

# ERATH EXCELS

## ORIGINAL 2021-2022 BUDGET

### ALL FUNDS

<b>Revenues:</b>	<b>Original Budget</b>
5700 Local & Intermediate Sources	4,950.00
5800 State Revenue	1,213,500.00
5900 Federal Revenue	362,485.00
<b>Total Estimated Revenue</b>	<b>1,580,935.00</b>

<b>Appropriations:</b>	<b>Total</b>
11 Instruction	841,500.00
12 Library	1,000.00
13 Staff & Curriculum Development	4,000.00
21 Instructional Leadership	18,518.00
23 School Leadership	190,000.00
31 Guidance, Counseling & Eval Services	58,982.00
33 Health Services	10,200.00
35 Food Service Activity	45,500.00
36 Extracurricular/Co-curricular Activities	15,000.00
41 District Administration	185,000.00
51 Maintenance & Operations	82,000.00
52 Security & Monitoring	14,000.00
53 Data Processing Services	56,000.00
61 Community Services	1,000.00
71 Debt	53,000.00
81 Advertising	5,000.00
<b>Total Appropriations</b>	<b>1,580,700.00</b>

Equity (Revenues - Expenditures) 235.00

Signature \_\_\_\_\_

Date : \_\_\_\_\_