

Debt Service Budget 2022-23

	Principal	Interest	Balance 6/30/23
2011Bonds	1,410,000.00	229,200.00	3,750,000
2022 Bonds	1,485,000.00	845,160.00	33,730,000
Total	2,895,000.00	1,074,360.00	37,480,000
	A9711.600	A9711.700	
2017 Bus Bonds	65,000	690.63	
2018 Bus Bonds	60,000	2537.50	
2019 Bus Bonds	65,000	2803.13	
2020 Bus Bonds	70,000	3281.26	
2021 Bus Bonds	72,178	5296.88	
Total	332,178	14609.40	
	A9712.600	A9712.700	

2022-23 Administrative Budget

Account Code	Description	2020-21	2021-2022	2022-23	Change	%Change
A1010.400	BOE - Contractual	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	0%
A1010.490	BOE - BOCES	\$ 6,760	\$ 6,760	\$ 6,760	\$ -	0%
A1010.500	BOE - Materials & Supplies	\$ 2,700	\$ 2,700	\$ 2,700	\$ -	0%
					\$ -	
A1040.400	District Clerk - Contractual	\$ 400	\$ 400	\$ 400	\$ -	0%
A1040.500	District Clerk - Materials & Supplies	\$ 60	\$ 60	\$ 60	\$ -	0%
					\$ -	
A1060.400	District Meeting - Contractual	\$ 400	\$ 400	\$ 400	\$ -	0%
					\$ -	
A1240.400	Superintendent - Contractual	\$ 9,700	\$ 9,700	\$ 9,700	\$ -	0%
A1240.500	Superintendent - Materials & Supplies	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	0%
					\$ -	
A1310.400	Business Mgr - Contractual	\$ 12,000	\$ 12,000	\$ 13,000	\$ 1,000	8%
A1310.490	BOCES Financial Services	\$ 52,600	\$ 52,600	\$ 56,000	\$ 3,400	6%
A1310.500	Business Mgr - Materials & Supplies	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	0%
					\$ -	
A1320.400	Auditor - Contractual	\$ 18,500	\$ 19,000	\$ 22,000	\$ 3,000	16%
					\$ -	
A1325.400	Treasurer - Contractual	\$ 425	\$ 425	\$ 425	\$ -	0%

2022-23 Administrative Budget

A1920.400	School Association Dues	\$	9,000	\$	9,000	\$	9,000	\$	-	0%
A1920.490	BOE BOCES Dues	\$	800	\$	800	\$	800	\$	-	0%
A1930.400	Judgments	\$	3,000	\$	3,000	\$	3,000	\$	-	0%
A1964.400	Property Tax Refunds	\$	10,000	\$	10,000	\$	10,000	\$	-	0%
A1981.490	BOCES Admin Charge	\$	216,000	\$	216,000	\$	224,000	\$	8,000	4%
TOTALS		\$	570,995	\$	565,745	\$	581,145	\$	15,400	3%

RIC BOCES EXPENSES	2020-2021	2021-2022	2022-2023	\$ Difference	% Difference
Site Licenses	38,537	45,597	45,564	(33)	0%
Network/Interent/Email	57,639	60,940	59,478	(1,462)	-2%
Data lines	34,989	23,000	24,818	1,818	8%
Staff Development	3,592	4,800	3,914	(886)	-18%
Guidance	5,097	6,600	5,419	(1,181)	-18%
Regular School	52,669	59,824	60,950	1,126	2%
Special Education	12,610	14,900	12,277	(2,623)	-18%
Library Sertvices	11,085	14,015	8,833	(5,182)	-37%
Multi-Year Purchases	56,753	88,874	76,268	(12,606)	-14%
Accounting	52,953	55,000	54,917	(83)	0%
Cafeteria	10,165	8,360	6,311	(2,049)	-25%
Telephone Support	2,544	3,100	3,500	400	13%
TOTAL	338,633	385,010	362,249	(22,761)	-6%

2022-23 JeffLew BOCES Costs

Jeff-Lewis BOCES Comparison

Programs	20-21 Cost	21-22 Cost	22-23 Cost	Difference	% Difference
Administrative/Room re	624,000	223,897	228,246	4,349	1.94%
Career & Tech	574,000	604,190	688,228	84,038	14%
ACES Alternative Schoo	60,000	30,000	40,615	10,615	35%
Special Education	1,247,487	1,029,400	746,768	-282,632	-27%
Itinerants	745,000	720,000	706,332	-13,668	-2%
Distance Learning	15,000	19,000	19,000	0	0%
Staff Development	25,000	25,000	26,600	1,600	6%
Regular school	45,000	57,100	52,150	-4,950	-9%
Technical	15,000	15,000	6,330	-8,670	-58%
Library	22,000	23,210	27,600	4,390	19%
Labor Relations	23,763	24,800	25,200	400	2%
Finance/Safety/Planning	34,000	39,000	30,650	-8,350	-21%
Athletics	8,500	11,000	10,655	-345	-3%
	3,438,750	2,821,597	2,608,374	-213,223	-8%


















Tax Cap Form

South Lewis Central School District (230751600100)
Fiscal Year Ending: 06/30/2023

Certifier

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Summary

Tax Levy Limit, Before Adjustments and Exclusions		
	Real Property Tax Levy FYE 2022	\$9,101,819
	Tax Cap Reserve Offset from FYE 2021 Used to Reduce FYE 2022 Levy	\$0
	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2022	---
	Tax Base Growth Factor	1.0091
	PILOTs Receivable FYE 2022	\$68,706
	Tort Exclusion Amount Claimed in FYE 2022	\$0
	Capital Tax Levy Exclusion FYE2022	\$540,585
	Allowable Levy Growth Factor	1.0200
	PILOTs Receivable FYE 2023	\$72,245
	Available Carryover from FYE 2022	---
	Tax Levy Limit Before Adjustments/Exclusions	\$8,814,777
	Exclusions	
	Tort Exclusion	\$0
	Capital Tax Levy Exclusion FYE2023	\$509,767
	Teachers' Retirement System Exclusion	\$0
	Employees' Retirement System Exclusion	\$0
	Total Exclusions	\$509,767
	Your FYE 2023 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$9,324,544
	Total Tax Cap Reserve Amount Used to Reduce FYE 2023 Levy	---
	FYE 2023 Proposed Levy, Net of Reserve	\$9,279,304
	Difference Between Tax Levy Limit and Proposed Levy	\$45,240
	Do you plan to override the Tax Cap for FYE 2023 ?	No

History

Date and Time	Status Changed To	User
01/25/2022 11:46:57 AM	Form was submitted to OSC (Form Status set to: Submitted)	Barry Yette
02/11/2021 8:01:27 AM	Form was created (Form Status set to: Unsubmitted)	Barry Yette