

RSU #89 Federal Grant Projects

05.22.2023

All grants listed below are required to fund Covid related concerns.

Elementary and Secondary School Emergency Relief Funds

ESSER 1 (CARES ACT) Completed Projects

Use by Deadline - 09/30/2022

\$126,965.94 Allocation

- Food Service program support
- Summer School for Learning Regression
- Additional PPE
- Teacher: ELA 9-12
- Interventionist
- Social Worker
- Educational Technician for classroom support
- Additional Equipment & Supplies for Cleaning/Maintenance
- Additional Custodial Support

ESSER 2 (CRRSA ACT) Approved and Planned Projects

Use by Deadline - 09/30/2023

\$524,986.57 Allocation

- Boiler/Ventilation System Upgrade
- Grade 2 Teacher
- HS ELA Teachers
- Kitchen upgrade refrigerator/ freezer KES

ESSER 3 (ARP ACT) Approved and Planned Projects

Use by Deadline - 09/30/2024

\$1,179,407.00 Allocation

- Social Worker
- Professional Development
- Student Services Coordinator
- Guidance Counselor support
- Technology upgrades for student and staff devices
- Yard Equipment (Mower, Tractor, Trailer)
- Restorative Practices Coordinator
- Ready, Set Succeed Coordinator
- Upgrade phone system
- Heat Pump in Central Office and KMHS office
- Outdoor learning centers development
- KMHS electronic sign installation

- Generators KES/ KMHS
- (2) Ovens/ install KES Kitchen
- Extended School Day/ Outdoor gear
- Replace chairs in offices

Coronavirus Relief Fund **CARES ACT**

CRF 1 Completed Projects

Use by Deadline - 06/30/2021

\$266,689.73 Allocation

- Social Worker 2-3 days a week
- 2 Outdoor Pavilions @ KES
- Replaced 9 water fountains with Bottle Filling Stations
- Lunch Trays with Lids and supplies for lunch program
- Plexiglass Dividers & Sneeze Guards for Offices & Classrooms
- Wet/Dry Vac and Floor Buffer
- Electrostatic Sanitizing Sprayer & Supplies
- Internet Hot Spots to support Remote Instruction
- Additional Staff: 2 Custodians 2 Education Technicians and Kitchen staff
- Interventionist for Learning Recovery
- Additional substitutes to support student/staff needs
- PPE for all staff and students
- Specialized Cleaning supplies & equipment
- Nurse's station recovery couches and other health/ medical supplies
- Software to support classroom & remote instruction
- Webcams & accessories for classrooms to support remote instruction
- Outdoor Learning programming and classrooms
- Professional Development, Leadership Team & Curriculum Planning
- Fans and upgrades to ventilation system processes
- Tents for outdoor learning
- Student storage space
- Interactive Panels, Stands and Accessories for classroom & remote instruction
- Additional Payment to staff who continued working in the buildings from March - August 2020.
- Additional supplies & equipment for Athletics Programming

CRF 2 Completed Projects

Use by Deadline - 06/30/2021

\$280,288.41 Allocation

- Bus
- Outdoor Pavilion @ KMHS with wifi capacity
- Vacuum and 2 Carpet Shampooers
- 2 Washers & 2 Dryers for Maintenance/Cleaning Additional Cleaning Supplies
- Dishwasher
- Porta Potty Rentals for Outdoor Learning
- Professional Development
- New 1:1 Devices, Cases & Accessories for grades 6-8 and for for Educational

Technicians

- Software to support paperless registration
- Owl Camera/Recorder for board meetings
- New School Sign for KMHS