

RSU #89

Mount Chase, Patten, Sherman, Stacyville

Budget Proposal
2022-2023



Connect, Reach & Teach Each Child
with Outdoor Learning
PK-12 at Katahdin Schools



RSU #89
800 Station Rd
Stacyville, ME
04777
207.365.4272
www.rsu89.org

Regional School Unit No. 89

Katahdin Elementary School

Katahdin Middle / High School

Board of Directors

Jonathan Ellis	Mount Chase
Terry Thurston-Hill	Mount Chase
Rebecca Boone	Patten
Leslie Gardner	Patten
Steven Gould	Sherman
Joshua Qualey	Sherman
Marlon McAvoy	Stacyville
Brian McQuarrie	Stacyville

Administration

Marie Robinson	Superintendent of Schools	District
Marie Robinson	Principal	KES
Shelley Lane	Principal	KMHS
Jaide Berry	Guidance	KES
Dana Kasian	Student Services Coordinator	KMHS
Dylan Harris	Athletic Site Supervisor	KMHS
Jo-Anna Merry	Special Education Coordinator	District
Tom Small	Technology	District
Dennis Brackett	Transportation & Buildings/Maint	District

KATAHDIN SCHOOLS RSU #89

Office of the Superintendent

800 Station Road Stacyville, ME 04777 Voice: 207-365-4272 Fax: 207-365-4138

January 15, 2022

To the Citizens of Regional School Unit No. 89,

Our 2021 graduating class consisted of 13 students. 10 of those students went on to higher education and 3 of those students entered the workforce.

The 2021-2022 school year has continued to bring us ongoing challenges with quarantine requirements and world events. We have been fortunate to have school board and community support to be able to maintain our focus on learning despite all of the challenges we continue to face.

Progress continues on our district strategic plan. The focus areas of our strategic plan are: Community Involvement, Curriculum and Instruction, Facilities and Maintenance, Generate Revenue & Recruit and Retain High Quality Staff. A link to the updated plan and what has been accomplished can be found in the News section of our website.

A few of the initiatives that we have accomplished include a brand new boiler room at KES, the creation of the "Cougar Path," a walking trail that goes around the perimeter of the fields behind the elementary school, incorporating real world learning with KMHS students participating in school projects with our head custodian and more.

Moving forward we are in the process of applying for an After School Program extension grant to extend the funding for our program for another 4 years. If awarded, this will provide approximately \$90,000 a year in grant funding to provide after school tutoring and enrichment programs as well as a 6-week Summer Academy.

At RSU 89 we continue to focus on teaching the whole child; incorporating social and emotional learning and physical movement to ensure the students of our community grow into productive citizens.

Serving as your superintendent and elementary principal, I look forward to continuing this important work of providing a quality learning environment to the children of Katahdin Schools. If you have any questions or concerns please contact me at school.

Sincerely,



Marie Robinson, Ph. D.
Superintendent/PK-12 Principal
marierobinson@rsu89.org

KATAHDIN SCHOOLS RSU #89

Katahdin Middle/ High School

800 Station Road Stacyville, ME 04777 Voice: 207-365-4218 Fax: 207-365-6011

February 2022

Dear Families and Community of KMHS!!

It's exhilarating to look back on the year and see how far we've come. To see what's been tried and accomplished! Staff and students here at KMHS are dedicated to the future success of our community, state and world. Daily work and conversations broaden thinking, exposure and build dreams of things they never thought of.

This year, 2021-2022, we welcomed four new teachers from as near as Houlton and as far away as Singapore. Joining us from career fields such as business, science laboratories, and university classrooms. Our staff's varied background has opened the doors to trying new things, seeing the world or ideas through a new lens, demonstrating knowledge while understanding it looks different from student to student.

We have continued to grow and support the arts by applying for a grant to remodel and upgrade the auditorium built in 1976. We see weekly classes ranging from Hamlet, improv, modern band, and more in front of audiences from within and outside of our school. We are waiting, in anticipation, with the prospect of showcasing to our community the talents within our school. A second grant was written to update windows and doors which would improve safety and efficiency. Fingers crossed!!

This budget always keeps the taxpayers in focus while balancing the needs of a modern education. Career fields have changed, almost before our eyes! Do you remember the party line, an antaner, not traveling to Bangor on a cold day, and who needed a passport? Our world is wide open and we are tasked with preparing students to recognize where and how to become informed as well as to be confident with their skills and abilities in relating with the public, no matter the forum, online, in person, in print or a speech. Our guiding principles are a reflection tool students work with each day to make connections with what they are learning and the real world. Thank you for providing KMHS with all the tools and resources needed to make this a reality.

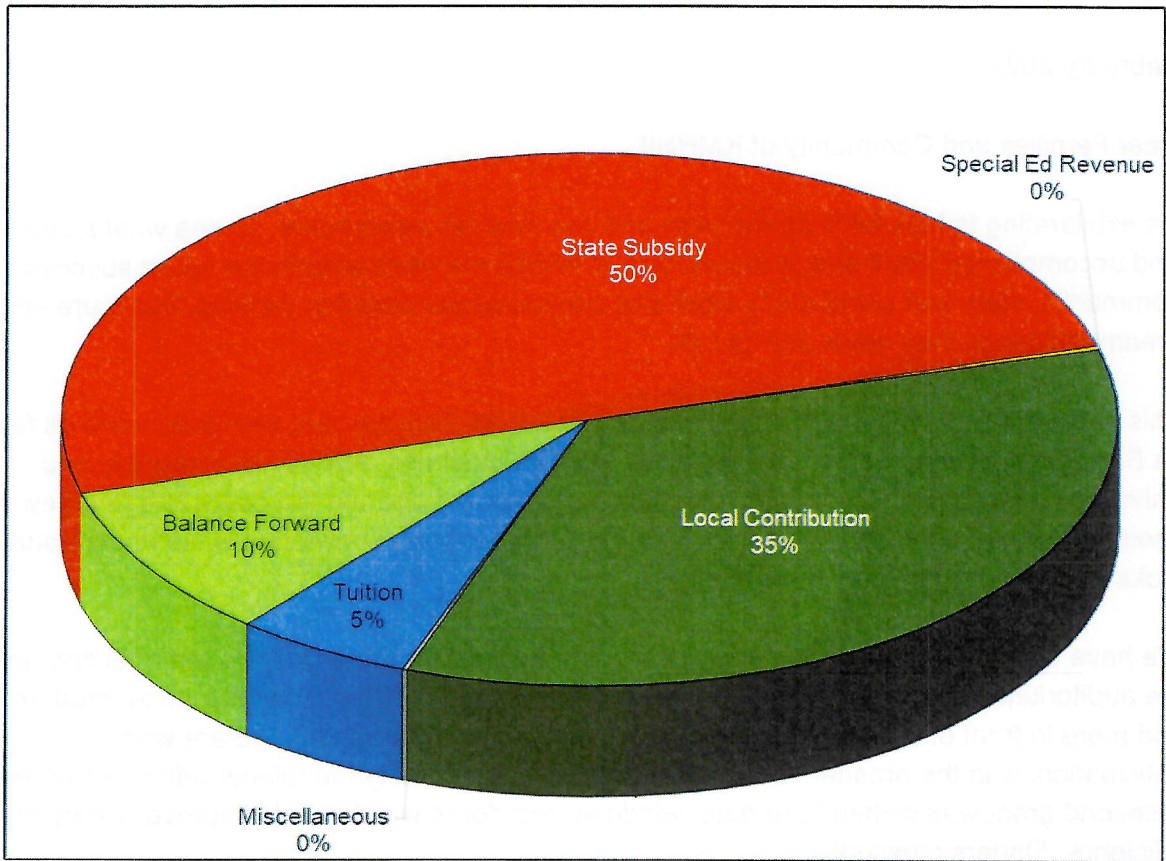
Sincerely,

Dr. Shelley Lane
Proudly, KMHS Principal

Where Education is Exciting!

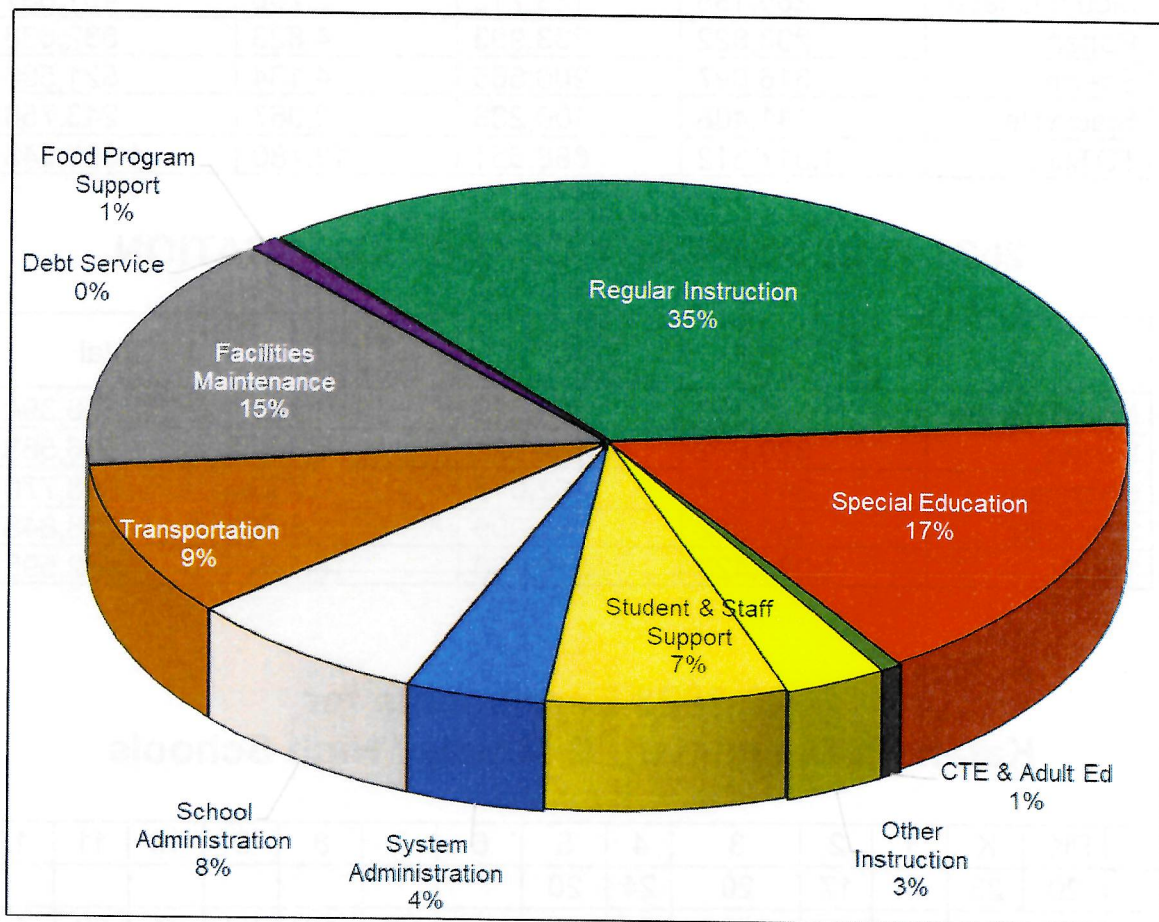
website: <https://www.rsu89.org>

RSU #89 Revenue Sources
 2022-2023 Proposed Budget
 (includes Adult Ed)



Anticipated Income	
Balance Forward	457,777
State Subsidy	2,432,993
Special Ed Revenue	10,600
Local Contribution	1,699,643
Miscellaneous	6,926
Tuition	262,300
Total Revenues	4,870,239

RSU #89 Expenditures 2022-2023 Proposed Budget (includes Adult Ed)



Anticipated Expenses	
CC 1: Regular Instruction	1,688,277
CC 2: Special Education	826,722
CC 3: CTE	2,992
CC 4: Other Instruction	156,056
CC 5: Student & Staff Support	364,340
CC 6: System Administration	211,084
CC 7: School Administration	368,078
CC 8: Transportation	463,912
CC 9: Facilities Maintenance	713,940
CC 10: Debt Service	0
CC 11: All Other Expenditures	44,571
Adult Education	30,267
Total Expenditures	4,870,239

2022-2023 SUMMARY OF UNIT ALLOCATION

	EPS Local Allocation	Additional Local Funds	Adult Education	Total
Mount Chase	265,185	133,710	2,756	401,651
Patten	293,822	233,993	4,823	532,638
Sherman	316,897	200,565	4,134	521,596
Stacyville	141,408	100,283	2,067	243,758
TOTAL:	1,017,312	668,551	13,780	1,699,643

2021-2022 SUMMARY OF UNIT ALLOCATION

	EPS Local Allocation	Additional Local Funds	Adult Education	Total
Mount Chase	276,559	108,012	3,823	388,394
Patten	320,872	189,021	6,690	516,583
Sherman	341,017	162,018	5,735	508,770
Stacyville	154,972	81,009	2,867	238,848
TOTAL:	1,093,420	540,060	19,115	1,652,595

2022-2023 Enrollments for Katahdin Elementary & Middle / High Schools

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
KES	20	23	14	17	20	24	20								138
KMHS								23	22	18	23	21	28	16	151
TOTALS:	20	23	14	17	20	24	20	23	22	18	23	21	28	16	289

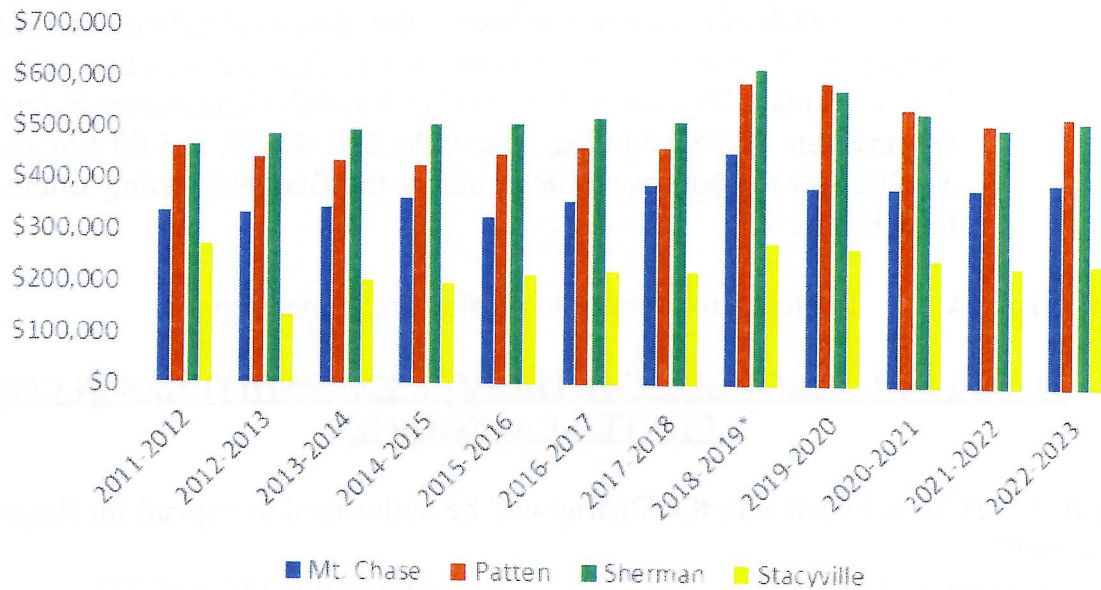
Enrollment as of 05/01/22

2020-2021 Enrollments for Katahdin Elementary & Middle / High Schools

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
KES	20	16	21	17	25.25	20	26								145.25
KMHS								20	17	23	23	29	18	15	145
TOTALS:	20	16	21	17	25.25	20	26	20	17	23	23	29	18	15	290.25

Enrollment as of 05/01/21

Local Assessments Pre & Post RSU #50



For more information on the proposed 2022-2023 budget, please visit the
RSU #89 website at

<https://www.rsu89.org/>

**WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 89
BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Brian K. McQuarrie, a resident of Regional School Unit No. 89 (the "District") composed of the Towns of Mount Chase, Patten, Sherman and Stacyville, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 89, namely, the Towns of Mount Chase, Patten, Sherman and Stacyville, that a District Budget Meeting will be held at Katahdin Elementary School Gymnasium, 805 Station Rd, Stacyville, ME 04777, at 5:00 p.m. on May 31, 2022 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: To see what sum the District will be authorized to expend for Regular Instruction?

(Last year \$1,546,377)

Recommended \$1,688,277

ARTICLE 2: To see what sum the District will be authorized to expend for Special Education?

(Last year \$752,810)

Recommended \$826,722

ARTICLE 3: To see what sum the District will be authorized to expend for Career and Technical Education?

(Last year \$5,012)

Recommended \$2,992

ARTICLE 4: To see what sum the District will be authorized to expend for Other Instruction?

(Last year \$191,907)

Recommended \$156,056

ARTICLE 5: To see what sum the District will be authorized to expend for Student and Staff Support?

(Last year \$424,067)

Recommended \$364,340

ARTICLE 6: To see what sum the District will be authorized to expend for System Administration?

(Last year \$196,555)

Recommended \$211,084

ARTICLE 7: To see what sum the District will be authorized to expend for School Administration?

(Last year \$340,720)

Recommended \$368,078

ARTICLE 8: To see what sum the District will be authorized to expend for Transportation and Buses?

(Last year \$422,135)

Recommended \$463,912

ARTICLE 9: To see what sum the District will be authorized to expend for Facilities Maintenance?

(Last year \$619,761)

Recommended \$713,940

ARTICLE 10: To see what sum the District will be authorized to expend for All Other Expenditures?

(Last year \$71,200)

Recommended \$44,571

Recorded Votes: Articles 11 – 17 need to be recorded votes. Only Article 12 needs to be a written vote.

ARTICLES 11 AND 12 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 11: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Total Appropriated (by municipality):

Total raised (District assessments by municipality):

Town of Mount Chase: \$ 292,030.52

Town of Mount Chase: \$ 265,185.00

Town of Patten: \$1,557,036.42

Town of Patten: \$ 293,821.66

Town of Sherman: \$1,000,902.73

Town of Sherman: \$ 316,896.66

Town of Stacyville: \$ 597,852.33

Town of Stacyville: \$ 141,408.34

Total Appropriated:

Total Raised:

(Sum of above) \$3,447,822.00

(Sum of above) \$1,017,311.66

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

Yes _____ No _____

ARTICLE 12: (Written ballot required). To see what sum the District will raise and appropriate (**Recommended \$668,550**) in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$668,550** as required to fund the budget recommended by the School Board of Directors?

The School Board of Directors recommends **\$668,550** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$668,550**: These funds are needed to pay for special education, athletics and co-curricular activities, operations and maintenance of plant and student transportation costs that are not recognized by the Essential Programs and Services funding model.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

Yes _____ No _____

ARTICLE 13 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 13: To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools?

Recommended \$ **4,839,972**

Yes _____ No _____

ARTICLE 14 RAISES AND APPROPRIATES FUNDS FOR ADULT EDUCATION

ARTICLE 14: To see if Regional School Unit No. 89 will appropriate **\$30,267** for the local adult education program and raise **\$13,781.08** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Yes _____ No _____

ARTICLES 15 AND 16 APPROVE THE REGION TWO CAREER & TECHNICAL CENTER OPERATING BUDGET AND LOCAL ASSESSMENTS

ARTICLE 15: Shall the Region Two Career and Technical Education Operating Budget as approved by the Cooperative Board for the fiscal year July 1, 2022 through June 30, 2023 be approved in the amount of **\$2,035,241.44**? RSU #89 shall raise **\$2,992.00** as the local assessment for the Region Two operating budget.

Yes _____ No _____

The local assessment amount was voted on previously in Article 3.

ARTICLE 16: Shall the Region Two Career and Technical Education Adult Education Budget be approved in the amount of **\$59,611.00** with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and well-being of its Adult Education programs, and shall RSU #89 raise **\$1,544.00** as its share of the adult education budget for Region Two School of Applied Technology?

Yes _____ No _____

ARTICLE 17

Existing School Reserve Accounts: Transfer and Expend

Reserve Account	Current Balance	Recommended Transfer Amount	Expend Not to Exceed
Capital Maintenance	80,650	10,000	90,650
Special Education	30,000	10,000	40,000
Fuel Cost Stabilization	35,000	10,000	45,000
Technology	20,000	10,000	30,000
Food Service	20,000	10,000	30,000


Shall the District be authorized to transfer up to **the stated amounts in the above table** from unexpended balances to the **Respective Reserve Accounts** and to expend said Reserves for the purposes that such Reserves were created, in an amount not to exceed **the amount stated in the above table** for the 2022-2023 school year?

Yes _____ No _____

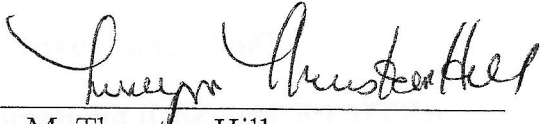
ARTICLE 18: Shall the School Board be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2022-2023 school year, to balance accounts.

ARTICLE 19: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

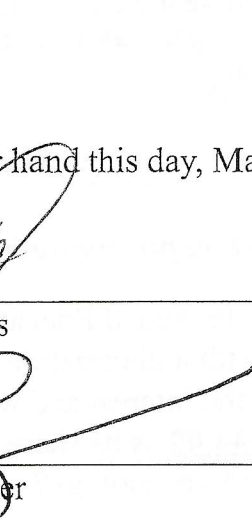
Given under our hand this day, May 3, 2022 at Stacyville, Maine.




Jonathan C. Ellis



Terry M. Thurston-Hill



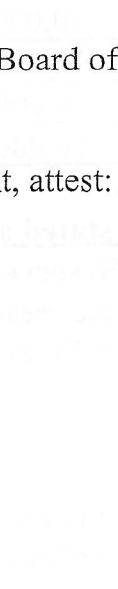
Leslie M. Gardner



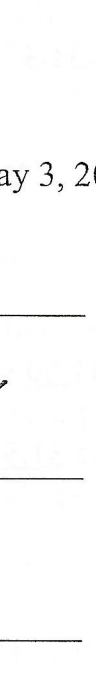
Rebecca J. Boone



Steven Gould



Joshua M. Qualey

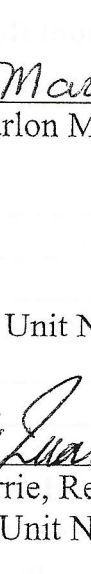


Brian K. McQuarrie



Marlon McAvoy

A majority of the School Board of Regional School Unit No. 89

A true copy of the Warrant, attest: 

Brian K. McQuarrie, Resident
Regional School Unit No. 89



Regional School Unit #89

SCHOOL CALENDAR

2022 - 2023



AUGUST		AUGUST, 2022						
		S	M	T	W	Th	F	S
23	New Staff Onboarding		1	2	3	4	5	6
24 & 25	Workshop Days	7	8	9	10	11	12	13
29	First Day of School	14	15	16	17	18	19	20
31	First Day of Pre-K	21	22	23	WS	WS	26	27
		28	29	30	31			
		3 Student Days, 2 PD			(3-SD) (5-TD)			

SEPTEMBER		SEPTEMBER, 2022						
		S	M	T	W	Th	F	S
5	Labor Day					1		3
21	Early Release	4	H	6		8		10
30	KMHS Progress Reports	11	12		14		16	17
		18		20	ER	22		24
		25	26		28		30	
		21 Student Days, 1 Early Release Day (21/24-SD)(21-TD)						

OCTOBER		OCTOBER, 2022						
		S	M	T	W	Th	F	S
7	Workshop Day							1
10	Indigenous Peoples' Day	2		4		6	WS	8
19	Early Release	9	H		12		14	15
		16		18	ER	20		22
		23	24		26		28	29
		30						
		19 Student Days, 1 PD, 1 Early Release (19/43-SD)(20-TD)						

NOVEMBER		NOVEMBER, 2022						
		S	M	T	W	Th	F	S
4	KMHS Q1 Ends			1		3		5
10	Early Release	6	7		9	ER	H	12
11	Veteran's Day	13	14		16		18	19
22	KES T1 Ends	20		22	V	H	V	26
24	Thanksgiving Day	27		29				
23-25	Thanksgiving Vacation							
		18 Student days, 1 Early Release (18/61 SD)(18-TD)						

DECEMBER		DECEMBER, 2022						
		S	M	T	W	Th	F	S
1	KES Report Cards					1		3
7 & 8	KES Student Conferences	4	5		7		9	10
9	KMHS Progress Reports	11		13	ER	15		17
14 & 22	Early Release	18	19		21	ER	V	24
25	Christmas Day	H	V	V	V	V	V	31
23-30	Winter Break							
		16 Student days, 2 Early Release (16/77 SD)(16-TD)						

JANUARY		JANUARY, 2023						
		S	M	T	W	Th	F	S
1	New Year's Day	H	H	3		5		7
16	MLK Jr. Day	8	9		11		13	14
20	KMHS Q2 Ends	15	H		18		20	21
25	Early Release	22		24	ER	26		28
		29	30					
		20 student days, 1 Early Release (20/97 SD)(20-TD)						
		*Student Day Begins: 8:25 AM Ends: 2:00 PM						
		*Early Release at 11:15 AM						

FEBRUARY, 2023							FEBRUARY	
S	M	T	W	Th	F	S		
			1		3	4	Early Release	8
5		7	ER	9		11	KMHS Progress Reports	17
12	13		15		17	18	Presidents' Day	20
19	H	V	V	V	V	25	February Break	21-24
26		28						
							15 Student Days, 1 Early Release (15/112 SD)(15-TD)	

MARCH, 2023							MARCH	
S	M	T	W	Th	F	S		
			1	2		4	Cougarfest	3
5	6		8		10	11	KES T2 Ends	3
12		14	ER	WS	WS	18	STEM Fair	9
19	20		22		24	25	KES Report Cards	10
26		28		30				
							Early Release 15	
							Workshop Days 16 & 17	
							21 Student Days, 2 PD, 1 Early Release (21/133 SD)(23-TD)	
							KMHS Q3 Ends 31	

APRIL, 2023							APRIL	
S	M	T	W	Th	F	S		
						1	Early Release	5
2	3		ER		7	8	KMHS SLC's	13 & 14
9		11		13		15	Patriots' Day	17
16	H	V	V	V	V	22	April Break	18-21
23	24		26		28	29		
30								
							15 Student Days, 1 Early Release (15/148 SD)(15-TD)	

MAY, 2023							MAY		
S	M	T	W	Th	F	S			
		2		4		6	KMHS Progress Reports	5	
7	8		ER		12	13	Early Release	10	
14		16		18		20	Senior Portfolios	9, 10 & 11	
21	22		24		26	27	Prom	20	
28	H		31					Memorial Day	29
							22 Student Days, 1 Early Release (22/170 SD)(22-TD)		

JUNE, 2023							JUNE	
S	M	T	W	Th	F	S		
					2		Last Day of School	7
4		6	7	8	9	10	KMHS Q4 Ends	7
11	12	13	14	15	16	17	KES T3 Ends	7
18	H	20	21	22	23	24	KES Report Cards	9
H	V	V	V	V	V	31	Juneteenth	19
							4 Student days (5/175 SD)(5/180-TD)	
							*Snow days will be added as needed	

Katahdin Middle/ High School	
Quarter End Dates: 11/4 - 1/20 - 3/31 - 6/7	
Progress Report Dates: 9/30 - 12/9 - 2/17 - 5/5	
Cougarfest: March 3, 2023	
STEM Fair: March 9, 2023	
Graduation: June 3, 2023	
Katahdin Elementary School	
Trimester End Dates: 11/22 - 3/3 - 6/7	
Report Card Dates: 12/1 - 3/10 - 6/9	



JUNE 14, 2022

BALLOT QUESTIONS:

Article 1: Do you favor approving the Regional School Unit No. 89 budget for the upcoming school year that was adopted at the latest District Budget meeting?

A “yes” vote means you approve the budget for the fiscal year July 1, 2022 – June 30, 2023

A “no” vote means you do not approve the budget for the fiscal year July 1, 2022 – June 30, 2023

Article 2: Do you wish to continue the budget validation referendum process in Regional School Unit No. 89 for an additional three (3) years?

A “yes” vote means that you wish to continue with the 2-step process of approving the annual school budget: Step 1 - District Budget Meeting held where each warrant article is voted on & Step 2 - Budget Validation Referendum at the polls where a ballot is cast to approve the action taken at the District Budget Meeting.

A “no” vote means that you want a 1-step process of approving the annual school budget - the Budget Validation Referendum will no longer occur and the annual school budget will be approved, adopted and finalized at the District Budget Meeting where each warrant article is voted on.

Schedules for Voting

Town of Mount Chase.....	Municipal Building 1094 Shin Pond Rd 10:00 a.m. – 8:00 p.m.
Town of Patten.....	Firehouse 27 Dearborn Street 8:00 a.m. – 8:00 p.m.
Town of Sherman.....	Municipal Building 36 School Street 8:00 a.m. – 8:00 p.m.
Town of Stacyville.....	Municipal Building 414 Station Rd 8:00 a.m. – 8:00 p.m.