

EDGEWATER PUBLIC SCHOOLS

BUDGET QUESTION GOALS

- 1. REDUCE GRADE 1 TO 6 CLASS SIZE**
- 2. REESTABLISH FULL DAY KINDERGARTEN**
- 3. REDUCE ESL CLASS SIZE**
- 4. REDUCE SP ED CLASS SIZE AND ADD AUTISM CLASS**
- 5. ADD SCHOOL NURSE**
- 6. RESTORE MAINTENANCE AND CUSTODIAL STAFF**
- 7. PURCHASE DISINFECTING SUPPLIES**
- 8. RESTORE TECHNOLOGY STAFF HEADCOUNT**
- 9. PURCHASE CHROME BOOKS**
- 10.RESTORE READING SPECIALIST**
- 11.RESTORE COURTESY BUSING**
- 12.RESTORE SP ED AND CURRICULUM SUPERVISORS**
- 13.ADD SPEECH THERAPIST**
- 14.RESTORE EVG PRINCIPAL**
- 15.RESTORE 1 GUIDANCE COUNSELOR**
- 16.RESTORE CHILD STUDY TEAM SECRETARY**

EDGEWATER PUBLIC SCHOOLS ENROLLMENT

GRADE	FY20	FY22
KDG	142	110*
1	152	90
2	162	104
3	87	78
4	106	99
5	104	76
6	97	94 **
TOTAL	850	651

* INCLUDES RESTORATION OF FULL DAY KDG

** 13 NEW ENROLLMENTS SINCE 9/1/21

EDGEWATER PUBLIC SCHOOLS

CURRENT CLASS SIZES

GRADE	# of CLASSES	# of STUDENTS	CLASS SIZE
KDG	6	110	18.3
1	5	90	18.0
2	5	104	20.8
3	4	78	19.5
4	5	99	19.8
5	4	76	19.0
6	4	94	23.5
TOTAL	33	651	19.7

EDGEWATER PUBLIC SCHOOLS

CLASS SIZES

GRADE	19-20 ACTUAL	20-21* BUDGET	20-21** BUDGET	21-22*** CURRENT
KDG	20.3	23.7	23.7	18.3
1	21.7	28.4	23.7	18.0
2	20.3	30.4	21.7	20.8
3	17.4	32.4	23.1	19.5
4	21.2	29.0	21.8	19.8
5	20.8	35.3	26.5	19.0
6	19.4	34.7	26.0	23.5

*WITHOUT MUNICIPAL GRANT

** WITH MUNICIPAL GRANT

*** AFTER BUDGET QUESTION

EDGEWATER PUBLIC SCHOOLS

CLASSROOM TEACHERS

GRADE	FY20 TEACHERS	FY21 TEACHERS*	FY22 TEACHERS
KDG	7	1	6
1	7	3	5
2	8	3	5
3	5	3	4
4	5	5	5
5	5	5	4
6	5	5	4
TOTAL	47	25	33

*BUDGETED NUMBER BEFORE MUNICIPAL GRANT

EDGEWATER PUBLIC SCHOOLS

SPECIAL SUBJECT TEACHERS

SPECIAL SUBJECT	FY20 TEACHERS	FY21 BUDGET	FY22 TEACHERS
ART	1.8	.5	2.0
BILINGUAL KOREAN	1.0	0	1.0
ESL	2.0	1.0	2.0
REMEDIAL MATH	1.0	1.0	1.0
REMEDIAL READING	2.0	1.0	2.0
MEDIA	1	.5	2.0*
MUSIC	2.0	.5	2.0
PE	3.8	2.5	3.0
SPANISH	1.0	0	1.0
SPEECH	1.0	1.0	2.0
TOTAL	16.6	7.5	18.0

EDGEWATER PUBLIC SCHOOLS

SPECIAL EDUCATION TEACHERS

PROGRAM	FY20 TEACHERS	FY21 BUDGET	FY22 ACTUAL
AUTISM	0	0	1
LLD	2	2	2
PRE-SCHOOL DISABLED	1	1	1
ICS & RESOURCE ROOM	8	4	7
TOTAL SPECIAL EDUCATION	11	6	11

EDGEWATER PUBLIC SCHOOLS

OTHER CERTIFICATED STAFF

PROGRAM	FY20	FY21	FY22
NURSE	2	1	2 *
CHILD STUDY TEAM	3**	2	3**
GUIDANCE	2	0	1
TOTAL	7	3	6

- 1 SCHOOL NURSE & 1 REGISTERED NURSE
- 1 CONTRACTED EMPLOYEE

EDGEWATER PUBLIC SCHOOLS

ADMINISTRATIVE STAFF

POSITION	FY20 ACTUAL	FY21 BUDGET	FY22 ACTUAL
SUPERINTENDENT	1	0	1
SUPERINTENDENT/PRINCIPAL	0	1	0
BUSINESS ADMINISTRATOR	1	1	1
PRINCIPALS	2	1	2
PRINCIPAL/SP ED SUPV	0	1	0
SUPERVISORS	2	0	2
SCHOOL SECRETARIES	2	2	2
SPECIAL ED SECRETARY	1	0	1
TOTAL ADMIN STAFF	9	6	9

EDGEWATER PUBLIC SCHOOLS

CUSTODIAL/MAINTENANCE/BUS STAFF

POSITION	FY20	FY21	FY22
F/T CUSTODIANS	7	3	7
F/T MAINTENANCE	2*	2	3**
CUSTODIAN/BUS DRIVER	2	2	2
P/T BUS DRIVER	2	0	2
P/T CUSTODIANS	9	0	9
TOTAL	22	7	23

- INCLUDES DIRECTOR
- * INCLUDES DIRECTOR AND MAINTENANCE SUPERVISOR



EDGEWATER PUBLIC SCHOOLS PURCHASES

ITEM	STATUS
CUSTODIAL DISINFECTING SUPPLIES	
PURCHASED TECH SERVICES	
TECH SUPPLIES	
COURTESY BUSING	

