

ESSERF BUDGET AND PROPOSED USE OF FUNDING

CARES/ESSERF 1

Total Allocation:	\$ 293,367.88
Use of funds: improving indoor air quality project at Brewer High School	\$ 293,367.88

CRRSA/ESSERF 2

Total Allocation:	\$ 1,208,909.80
Use of funds: improving indoor air quality project at Brewer High School	\$ 1,208,909.80

ARPA/ESSERF 3

Total Allocation:	\$ 2,738,337.39
Use of funds: improving indoor air quality project at Brewer High School	\$ 2,190,669.91
Use of funds: addition of regular education social worker at Brewer High School	201,597.33
Use of funds: addition of tutoring center at Brewer High School	346,070.15