

MEMORANDUM

To: Dr. J. Marsden

From: Michael LaFrancesca

Date: March 10, 2022

Re: Options for FY23 Budget Reductions



I have reviewed the FY23 budget and offer the following options for potential reductions:

1. Move the funding for the .2 Math Aide at the Wheelock School out of the operational budget and into the ESSER III grant (\$5,261).
2. Reduce operational funding by \$212,071 for Out of District Tuition (Private Schools).
New projections will allow us to use Circuit Breaker carryover to prepay Special Education tuitions as we have done in the past fiscal years.

This would reduce our original request for FY23 by \$217,332.00 for an updated increase from FY22 of \$1,141,387 or a 2.98% increase for a total budget request of \$39,489,616