

A REGULAR meeting of the Board of Trustees of the Nixon-Smiley CISD will be held on March 21, 2022, beginning at 7:00 PM in the Nixon-Smiley Elementary Cafeteria, 500 Anglin, Smiley, TX 78159.

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

1. Establish quorum, call to order	2
2. Pledges	3
3. Public comments on the agenda	5
4. Instruction and student achievement updates	13
5. Administrative reports / consent agenda	14
a. Finance report	38
b. Tax collector's report	39
c. Minutes from previous board meetings	44
d. Cafeteria report	45
e. ADA report	46
6. Proposed 2022-2023 school calendar	48
7. Budget amendment	50
8. Certificate of unopposed candidates with an order to cancel the election	53
9. Interlocal participation agreement between N-S CISD and the TASB Risk Management Fund	66
10. Vacancy on Board of Directors for Karnes County Appraisal District	69
11. Summer food service program	72
12. Employment reviews	77
13. Safety update	
14. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Gov't. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

This notice was posted in compliance with the Texas Open Meetings Act at 4pm; March 10, 2022.
For the Board of Trustees: Mr. Jeff Van Auken

INFORMATION

March 21, 2022

SUBJECT: Pledges

PRESENTED BY: Jeff Van Auken

The Pledge of Allegiance to the Flag

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

The Pledge of Allegiance to the Flag of Texas

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

INFORMATION

March 21, 2022

SUBJECT: Public Comments on Agenda Items

PRESENTED BY: Board President

BACKGROUND INFORMATION

Board Policy BED (LOCAL) provides audience participation at a Board meeting and is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board.

Public comment shall occur at the beginning of the meeting.

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed five minutes per meeting.

ADMINISTRATIVE CONSIDERATION

The Board shall allot 30 minutes to hear persons who desire to make comments to the Board. No presentation shall exceed five minutes. The Board may not deliberate, discuss, or make any decision on any subject not on the agenda.

ADMINISTRATIVE RECOMMENDATION

That the Board provides time to hear citizens or groups who request an audience with the Board.

BOARD ACTION REQUESTED

Hear the information presented and ask for additional information as necessary.

The above format is not for complaints against individuals. For complaints about individuals Policy GF (Local) will be followed.

PUBLIC COMPLAINTS GF (LOCAL):

Complaints for which other resolution procedures are provided shall be directed first through those channels before addressing the Board under this policy. [see (LEGAL) and/or (LOCAL) text at codes DGBA, EFA, FB, FMA, FNG, FOA, FOD; for complaints against peace officers, see CKE (LEGAL)]

PRESENTATIONS In most circumstances, citizens shall be entitled to administrative conferences and informal presentations of the complaint to the Board.

LEVEL ONE Complaints shall initially be discussed with the appropriate administrator within 15 calendar days of the event or action that is the subject of the complaint.

LEVEL TWO If the complaint is not resolved, the citizen may request a conference with the Superintendent or designee. Prior to or at the conference with the Superintendent or designee, the citizen shall submit a written complaint that includes a description of the complaint, the solution sought, and the date of the conferences with the administrator.

LEVEL THREE If the outcome of a conference with the Superintendent or designee is not to the complainant's satisfaction or if the time for a response has expired, the complainant may submit to the Superintendent or designee a request to place the matter on the agenda of a future Board meeting. The request shall be in writing and must be filed within seven days of the response or, if no response is received, within seven days of the response deadline.

The Superintendent shall inform the complainant of the date, time, and place of the meeting.

The presiding officer shall establish a reasonable time limit for complaint presentations. The District shall make an audiotape record of the Level Three proceeding before the Board. The board shall hear the complaint and shall then make and communicate its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting.

CLOSED MEETING If the complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

INFORMATION

March 21, 2022

SUBJECT: Instruction and Student Achievement Updates

PRESENTED BY: Jeff Van Auken
Jane Dwyer

BACKGROUND INFORMATION

Each month updates will be reported to the Board on curriculum and or student achievement.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

Instruction & Student Achievement Update

March 21, 2022

1. HB 3 Board Goals Update

a. Early Childhood Goals & Progress Measures

- i. Literacy
- ii. Math

b. CCMR Goals & Progress Measures

- i. Industry-Based Certifications (IBCs)
- ii. TSI Assessment



Early Childhood Literacy Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 32% in 2019 to 45% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
32%	36%	39%	42%	45%
Actual: N/A	Actual: 32%	30% Per Feb. 2022 BM		

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	29%	45%	xx%	xx%	xx%	xx%	17%	32%	xx%	0%	30%	42%
Actual		N/A	N/A					N/A	N/A		N/A	N/A	N/A
2021	xx%	33%	49%	xx%	xx%	xx%	xx%	21%	36%	xx%	4%	34%	46%
Actual		26%	40%					18%	32%		14%	27%	54%
2022	xx%	36%	52%	xx%	xx%	xx%	xx%	24%	39%	xx%	7%	37%	49%
2023	xx%	39%	55%	xx%	xx%	xx%	xx%	27%	42%	xx%	10%	40%	52%
2024	xx%	42%	58%	xx%	xx%	xx%	xx%	30%	45%	xx%	13%	43%	55%

Early Childhood Literacy Progress Measure 1 - Kindergarten

The percent of Kindergarten students that score on grade level or above in Reading on the *Amplify Assessment* will increase from 41% in 2020 to 60% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
41%	45%	50%	55%	60%
		46% <small>As of Jan. 2022</small>		

Early Childhood Literacy Progress Measure 2 - 1st Grade

The percent of 1st grade students that score on grade level or above in Reading on the *Amplify Assessment* will increase from 42% in 2020 to 60% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
42%	46%	51%	55%	60%
		53% <small>As of Jan. 2022</small>		

Early Childhood Literacy Progress Measure 3 - 2nd Grade

The percent of 2nd grade students that score on grade level or above in Reading on the *Amplify Assessment* will increase from 40% in 2020 to 60% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
40%	45%	50%	55%	60%
		44% <small>As of Jan. 2022</small>		

Early Childhood Math Board Outcome Goal

The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 32% in 2019 to 43% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
32%	34%	37%	40%	43%
Actual: N/A	Actual: 47%	14% Per Feb. 2022 BM		

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	31%	36%	xx%	xx%	xx%	xx%	25%	36%	xx%	14%	34%	25%
Actual		N/A	N/A					N/A	N/A		N/A	N/A	N/A
2021	xx%	33%	39%	xx%	xx%	xx%	xx%	28%	39%	xx%	17%	37%	26%
Actual		48%	40%					27%	44%		52%	45%	54%
2022	xx%	36%	42%	xx%	xx%	xx%	xx%	31%	42%	xx%	20%	40%	27%
2023	xx%	39%	45%	xx%	xx%	xx%	xx%	34%	45%	xx%	23%	43%	28%
2024	xx%	42%	48%	xx%	xx%	xx%	xx%	37%	48%	xx%	26%	46%	29%

Early Childhood Math Progress Measure 1 - Kindergarten

The percent of K students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
N/A	XX%	XX%	XX%	XX%
		50% <small>As of Jan. 2022</small>		

Early Childhood Math Progress Measure 2 - 1st Grade

The percent of 1st grade students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
N/A	XX%	XX%	XX%	XX%
		34% <small>As of Jan. 2022</small>		

Early Childhood Math Progress Measure 3 - 2nd Grade

The percent of 2nd grade students that score on grade level or above in Math on the *Dreambox* Assessment will increase from XX% in 2020 to XX% by June 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
N/A	XX%	XX%	XX%	XX%
		37% <small>As of Jan. 2022</small>		

CCMR Board Outcome Goal

The percentage of graduates that meet the criteria for CCMR will increase from 33% to 70% by August 2024.

Yearly Target Goals

2020 <small>(2019 grads)</small>	2021 <small>(2020 grads)</small>	2022 <small>(2021 grads)</small>	2023 <small>(2022 grads)</small>	2024 <small>(2023 grads)</small>
33%	8%	57%	60%	70%
34%	42%	32% (Estimated)	30% <small>As of Feb. 2022</small>	

Closing the Gaps Student Groups Yearly Targets

	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2020	xx%	27%	44%	xx%	xx%	xx%	xx%	45%	30%	xx%	32%	xx%	xx%
Actual		34%	46%					40%	31%		33%		
2021	xx%	1%	10%	xx%	xx%	xx%	xx%	0%	8%	xx%	0%	xx%	xx%
Actual		43%	39%					89%	43%		60%		
2022	xx%	50%	50%	xx%	xx%	xx%	xx%	100%	57%	xx%	35%	xx%	xx%
2023	xx%	55%	55%	xx%	xx%	xx%	xx%	100%	60%	xx%	40%	xx%	xx%
2024	xx%	60%	60%	xx%	xx%	xx%	xx%	100%	70%	xx%	45%	xx%	xx%

CCMR Progress Measure 1 - TSI Assessments

The percent of CCMR students that meet the TSIA cut-scores for college readiness will increase from 8% in 2020 to 70% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
8%	15%	35%	55%	70%
7% <small>Per TAPR</small>	8% <small>Per TAPR</small>	14% <small>Estimated</small>	17% <small>As of Feb. 2022</small>	

CCMR Progress Measure 2 - Industry Certification

The percent of CCMR students that earn industry certifications for career readiness will increase from 3% in 2020 to 50% by August 2024.

Yearly Target Goals

2020	2021	2022	2023	2024
3%	1%	30%	40%	50%
10% <small>Per TAPR</small>	3% <small>Per TAPR</small>	17% <small>Estimated</small>	28% <small>As of Feb. 2022</small>	

SUPERINTENDENT’S REPORTS / CONSENT AGENDA

The following items are informational or considered approved by consent unless a vote to amend is taken.

March 21, 2022

- SUBJECT: Financial Report / Quarterly Report**
Tax Collector’s Report
Minutes of Previous Board Meetings
Cafeteria Report
ADA Report
Calendar of Events

Financial Reports

The Financial Reports for the District reflect the revenue and expenditure through the end of the preceding month of operation.

Tax Collector’s Report

Board Policy requires that the tax collector prepare and submit a written report for all taxes collected during the preceding month.

Thru Feb. 2022 91.97% of the 2021 adjusted tax levy had been collected.

Thru Feb. 2021 92.43% of the 2020 adjusted tax levy had been collected.

Thru Feb. 2020 92.98% of the 2019 adjusted tax levy had been collected.

Minutes of Previous Board Meetings

Minutes of the February 7, 2022 Team Building Meeting and February 14, 2022, regular meeting are attached.

Cafeteria Report

A copy of the District's Reimbursement Claim for School Lunch and Breakfast Programs will be reviewed at the meeting.

	# Days	Lunches Served	Breakfast Served	Combined claim for month
2022	19	15,353	16,668	\$113,468.20
2021	19	12,828	13,928	\$77,187.30
2020	19	17,943	18,966	\$104,469.00

ADA Report

Each month the District attendance information is processed and reviewed. This information is through the end of the preceding month and is also compared to previous years.

Calendar of Events

The District Administrators will update the Board on campus activities.

1. May 27 – Graduation Mustang Stadium
2. June 15-18 – Summer Leadership Institute – San Antonio

MOTION: “I move that the Board approve the items on the consent agenda as presented.”

Motion _____ Second _____ Results _____
Approve/Disapprove

CASH PORTFOLIO MONTHLY BALANCE							
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
SEP	25,184,549.99	20,760,366.22	22,565,793.22	21,816,937.38	22,491,873.52	27,396,616.15	30,457,942.41
OCT	24,100,001.18	24,015,847.87	23,296,405.02	22,400,538.42	23,316,267.66	28,022,051.72	28,897,206.55
NOV	23,571,409.24	25,341,868.32	23,677,241.78	23,192,672.61	25,950,156.23	29,593,937.83	28,701,442.44
DEC	24,672,067.92	25,379,348.38	23,867,212.46	22,920,477.21	25,637,342.02	29,247,765.74	28,626,927.87
JAN	24,623,327.83	25,051,947.18	23,635,655.32	23,151,418.52	25,377,638.72	30,059,386.67	29,058,978.45
FEB	28,731,982.64	28,976,079.29	28,158,696.49	27,234,715.55	31,788,141.22	35,955,384.40	32,799,249.90
MAR	28,545,859.63	27,647,658.24	26,889,903.97	26,465,685.24	30,897,187.42	36,233,700.90	33,014,123.60
APR	27,611,281.64	26,891,592.15	26,401,336.47	25,786,489.38	31,086,329.25	35,578,256.91	
MAY	26,525,987.46	26,128,653.63	25,266,753.47	25,455,802.53	30,467,442.12	34,783,941.60	
JUN	25,222,523.53	25,375,674.49	23,945,307.06	24,842,318.87	29,637,351.84	33,963,580.36	
JUL	23,713,942.05	24,126,605.91	23,835,470.42	23,982,458.55	28,536,558.15	32,615,009.98	
AUG	22,820,599.70	23,569,155.42	22,142,440.80	23,694,248.82	28,287,218.70	31,479,760.75	

2021-2022 Portfolio Information/Quarterly Report MAR 2022

ASSETS

Maintenance and Operations - Investment Portfolio:

ACC#	Location	Maturity	Rate	Value
089890000-2	Texpool - Local Maint.	Anytime	0.08%	\$10,763,917.59
10030077	TASB Liqu. Corp. (LoneStar)	Anytime	0.15%	\$999.13
089890000-1	Texpool -Student Act.	Anytime	0.08%	\$35,421.96
AS06871	UBS	Varies	0.01%	\$0.00
5777-7508	LPL	Varies	0.01%-7.19%	\$17,958,342.19
16964	Third Coast Bank	24-Jun-22	0.55%	\$258,427.11
17015	Third Coast Bank	28-Nov-22	0.55%	\$15,996.96
15784	Third Coast Bank	05-Nov-22	0.55%	\$26,427.63
M&O Total:				\$29,059,532.57

Interest and Sinking Account:

89890000-3	Texpool I&S-Tax Rev	Anytime	0.08%	\$2,678,560.09
M&O + I&S Total:				\$31,738,092.66

Third Coast Bank Checking Accounts:

9000143	Local Maintenance	Current Balance:	\$896,675.44
9000224	Activity Account	Current Balance:	\$142,322.71
9000534	I&S Tax Revenue	Current Balance:	\$237,032.79
Checking Total			\$1,276,030.94
M&O + I&S+ Checking :			\$33,014,123.60

Last month:
\$32,799,249.90
Last year:
\$36,233,700.90
Due from state:
\$666,441.22

Construction Accounts:

089890000-4	Texpool	Anytime	0.08%	\$18.99
7948-1852	LPL	Varies	0.01%	\$345,732.17
9000143	Local Maintenance	Anytime	Current Balance:	\$30,554.29
Construction Total				\$376,305.45
M&O + I&S+ Checking + Construction =Total Current Assets:				\$33,390,429.05

ANTICIPATED REVENUE

	Foundation Payment Received	Payment scheduled:	Available School Fund Received*
2020-21 Settle up	\$0.00	\$0.00	
September 21	\$0.00	\$0.00	\$18,294.00
October 21	\$0.00	\$0.00	\$14,650.00
November 21	\$0.00	\$0.00	\$14,743.00
December 21	\$0.00	\$0.00	\$34,535.00
January 22	\$43,025.00	\$0.00	\$0.00
February 22	\$0.00	\$0.00	\$0.00
March 22	\$0.00	\$0.00	\$0.00
April 22	\$0.00	\$0.00	\$0.00
May 22	\$0.00	\$0.00	\$0.00
June 22	\$0.00	\$0.00	\$0.00
July 22	\$0.00	\$0.00	\$0.00
August 22	\$0.00	\$0.00	\$0.00
Total to Date:	\$43,025.00		\$82,222.00
Total Projected:		\$0.00	\$0.00
Total Received to date:	\$43,025.00		\$82,222.00

*The Texas Legislature sets an amount that will be available for expenditures from the Available School Fund each school year. Based on this estimate and after deducting the required amounts for textbooks, textbook administration, and Permanent School fund administration, the per capita apportionment rate is set as a dollar amount per student to be issued to schools.

Board Report
 Recap Comparison of Revenue to Budget
 NIXON-SMILEY CISD
 As of March

	Estimated Revenue (Budget)	Revenue Realized Current/Next	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 2 GENERAL OPERATING FUND	13,354,167.00	-1,515,428.00	-8,484,882.93	4,869,284.07	63.54%
211 / 1 ESEA TITLE I-REGULAR	27,319.00	.00	.00	27,319.00	.00%
211 / 2 ESEA TITLE I-REGULAR	502,022.00	-106,702.93	-210,708.16	291,313.84	41.97%
224 / 2 IDEA-PART B FORMULA	219,853.65	-29,597.30	-105,975.49	113,878.16	48.20%
225 / 2 IDEA-PART B, PRESCHOOL	5,367.00	-632.19	-2,725.66	2,641.34	50.79%
240 / 2 FOOD SERVICE	1,035,304.00	-122,081.69	-584,956.79	450,347.21	56.50%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00%
255 / 1 TPTR	10,969.00	.00	.00	10,969.00	.00%
255 / 2 TPTR	42,173.00	-3,967.00	-19,831.86	22,341.14	47.03%
263 / 2 TITLE III ESL	19,763.00	-2,137.18	-8,365.55	11,397.45	42.33%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	23,495.00	-1,767.44	-7,095.11	16,399.89	30.20%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00%
281 / 2 ESSER II	1,129,468.00	.00	-153,620.31	975,847.69	13.60%
282 / 2 ESSER III	2,537,445.00	.00	-176,036.29	2,361,408.71	6.94%
288 / 2 ESSER II	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	24,606.00	-1,942.11	-8,354.49	16,251.51	33.95%
410 / 2 TEXTBOOKS	174,390.09	-250.00	-2,075.94	172,314.15	1.19%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00%
458 / 2 DAEP	496,000.00	.00	-480,835.93	15,164.07	96.94%
599 / 2 DEBT SERVICE	1,481,464.00	-216,728.46	-1,382,764.84	98,699.16	93.34%
616 / 2 CONSTRUCTION	.00	.00	-14.37	-14.37	.00%
711 / 2 RENTAL PROPERTIES	54,500.00	-2,250.00	-12,983.33	41,516.67	23.82%
Total 5000 Revenues	21,138,305.74	-2,003,484.30	-11,641,227.05	9,497,078.69	55.07%
Total 7000 Revenues	.00	.00	.00	.00	.00%
Total Revenues	21,138,305.74	-2,003,484.30	-11,641,227.05	9,497,078.69	55.07%

Board Report
Recap Comparison of Expenditures and Encumbrances to Budget
NIXON-SMILEY CISD
As of March

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
199 / 2 GENERAL OPERATING FUND	-14,792,738.00	116,855.88	5,769,997.15	1,018,236.78	-8,905,884.97	39.01%
211 / 1 ESEA TITLE I-REGULAR	-27,319.00	.00	.00	.00	-27,319.00	-.00%
211 / 2 ESEA TITLE I-REGULAR	-502,022.00	51.00	227,043.17	28,106.10	-274,927.83	45.23%
224 / 2 IDEA-PART B FORMULA	-219,853.65	.00	115,067.17	17,986.27	-104,786.48	52.34%
225 / 2 IDEA-PART B, PRESCHOOL	-5,367.00	.00	2,992.60	538.55	-2,374.40	55.76%
240 / 2 FOOD SERVICE	-1,035,304.00	17,301.43	598,166.94	113,808.50	-419,835.63	57.78%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00	.00%
255 / 1 TPTR	-10,969.00	.00	3,369.29	.00	-7,599.71	30.72%
255 / 2 TPTR	-42,173.00	.00	18,123.26	4,250.43	-24,049.74	42.97%
263 / 2 TITLE III ESL	-19,763.00	.00	9,847.76	2,103.73	-9,915.24	49.83%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	-23,495.00	.00	7,768.51	1,544.36	-15,726.49	33.06%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00	.00%
281 / 2 ESSER II	-1,129,468.00	11,939.01	221,742.23	38,490.99	-895,786.76	19.63%
282 / 1 ESSER III	.00	.00	.00	.00	.00	.00%
282 / 2 ESSER III	-2,537,445.00	4,935.00	540,873.67	97,573.20	-1,991,636.33	21.32%
288 / 2 ESSER II	.00	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	-24,606.00	.00	9,619.95	2,222.37	-14,986.05	39.10%
410 / 2 TEXTBOOKS	-174,390.09	.00	2,075.94	.00	-172,314.15	1.19%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00	.00%
458 / 2 DAEP	-496,000.00	157.10	198,501.56	36,864.33	-297,341.34	40.02%
599 / 2 DEBT SERVICE	-1,609,738.00	.00	608,254.10	533,440.35	-1,001,483.90	37.79%
616 / 2 CONSTRUCTION	-221,911.81	9,392.58	45,011.69	25,629.30	-167,507.54	20.28%
711 / 2 RENTAL PROPERTIES	-54,500.00	.00	.00	.00	-54,500.00	-.00%
Total 6000 Expenditures	-22,927,062.55	160,632.00	8,378,454.99	1,920,795.26	-14,387,975.56	36.54%
Total 8000 Expenditures	.00	.00	.00	.00	.00	.00%
Total Expenditures	-22,927,062.55	160,632.00	8,378,454.99	1,920,795.26	-14,387,975.56	36.54%

End of Report

Board Report
Comparison of Expenditures and Encumbrances to Budget
NIXON-SMILEY CISD
As of March

Fund 199 / 2 GENERAL OPERATING FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>	
6000 - EXPENDITURES							
11 - INSTRUCTION							
6100 - PAYROLL COSTS	-7,445,441.00	.00	2,800,963.99	548,713.17	-4,644,477.01	37.62%	
6200 - PROFESSNL & CONTRACTED SVS	-367,733.00	4,617.41	222,117.50	29,765.15	-140,998.09	60.40%	
6300 - SUPPLIES AND MATERIALS	-513,967.00	23,078.28	132,798.56	21,431.35	-358,090.16	25.84%	
6400 - OTHER OPERATING EXPENSES	-61,450.00	1,578.90	4,355.16	2,170.16	-55,515.94	7.09%	
6600 - CPTL OUTLY LAND BLDG & EQUIP	-15,000.00	1,652.00	4,049.00	3,250.00	-9,299.00	26.99%	
Total Function11 INSTRUCTION	-8,403,591.00	30,926.59	3,164,284.21	605,329.83	-5,208,380.20	37.65%	
12 - LIBRARY							
6100 - PAYROLL COSTS	-63,834.00	.00	27,637.51	5,270.36	-36,196.49	43.30%	
6300 - SUPPLIES AND MATERIALS	-26,325.00	2,044.46	7,358.38	5,688.41	-16,922.16	27.95%	
6400 - OTHER OPERATING EXPENSES	-400.00	.00	.00	.00	-400.00	-.00%	
Total Function12 LIBRARY	-90,559.00	2,044.46	34,995.89	10,958.77	-53,518.65	38.64%	
13 - CURRICULUM & INSTRUCTIONAL STF							
6100 - PAYROLL COSTS	-5,113.50	.00	123.05	.00	-4,990.45	2.41%	
6200 - PROFESSNL & CONTRACTED SVS	-108,963.50	27,000.00	3,875.00	1,875.00	-78,088.50	3.56%	
6300 - SUPPLIES AND MATERIALS	-10,969.80	.00	35.00	.00	-10,934.80	.32%	
6400 - OTHER OPERATING EXPENSES	-81,580.20	2,900.00	2,557.15	450.16	-76,123.05	3.13%	
Total Function13 CURRICULUM &	-206,627.00	29,900.00	6,590.20	2,325.16	-170,136.80	3.19%	
21 - INSTRUCTIONAL ADMINISTRATION							
6100 - PAYROLL COSTS	-334,291.00	.00	170,767.59	30,378.59	-163,523.41	51.08%	
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%	
6300 - SUPPLIES AND MATERIALS	-1,950.00	.00	471.22	113.36	-1,478.78	24.17%	
6400 - OTHER OPERATING EXPENSES	-6,150.00	.00	3,141.48	915.05	-3,008.52	51.08%	
Total Function21 INSTRUCTIONAL	-342,391.00	.00	174,380.29	31,407.00	-168,010.71	50.93%	
23 - CAMPUS ADMINISTRATION							
6100 - PAYROLL COSTS	-721,125.00	.00	372,988.52	61,613.02	-348,136.48	51.72%	
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%	
6300 - SUPPLIES AND MATERIALS	-300.00	.00	.00	.00	-300.00	-.00%	
6400 - OTHER OPERATING EXPENSES	-4,550.00	.00	1,281.12	.00	-3,268.88	28.16%	
Total Function23 CAMPUS ADMINISTRATION	-726,475.00	.00	374,269.64	61,613.02	-352,205.36	51.52%	
31 - GUIDANCE AND COUNSELING SVS							
6100 - PAYROLL COSTS	-237,606.00	.00	25,740.71	7,891.85	-211,865.29	10.83%	
6200 - PROFESSNL & CONTRACTED SVS	-1,800.00	900.00	900.00	900.00	.00	50.00%	
6300 - SUPPLIES AND MATERIALS	-1,100.00	.00	438.85	107.42	-661.15	39.90%	
6400 - OTHER OPERATING EXPENSES	-1,050.00	.00	215.00	.00	-835.00	20.48%	
Total Function31 GUIDANCE AND	-241,556.00	900.00	27,294.56	8,899.27	-213,361.44	11.30%	
32 - ATTENDANCE & SOCIAL WORK SVS							
6100 - PAYROLL COSTS	.00	.00	12,090.45	3,254.27	12,090.45	.00%	
Total Function32 ATTENDANCE & SOCIAL	.00	.00	12,090.45	3,254.27	12,090.45	.00%	
33 - HEALTH SERVICES							
6100 - PAYROLL COSTS	-267,419.00	.00	25,326.81	6,317.76	-242,092.19	9.47%	
6200 - PROFESSNL & CONTRACTED SVS	-1,200.00	.00	345.00	.00	-855.00	28.75%	
6300 - SUPPLIES AND MATERIALS	-8,215.00	1,759.18	3,453.38	593.64	-3,002.44	42.04%	
6400 - OTHER OPERATING EXPENSES	-990.00	.00	417.42	7.02	-572.58	42.16%	
Total Function33 HEALTH SERVICES	-277,824.00	1,759.18	29,542.61	6,918.42	-246,522.21	10.63%	
34 - PUPIL TRANSPORTATION-REGULAR							
6100 - PAYROLL COSTS	-266,031.00	.00	153,303.98	26,167.83	-112,727.02	57.63%	
6200 - PROFESSNL & CONTRACTED SVS	-54,000.00	18	.00	18,640.14	5,646.03	-35,359.86	34.52%
6300 - SUPPLIES AND MATERIALS	-177,250.00	322.23	71,186.69	22,615.81	-105,741.08	40.16%	

Board Report
Comparison of Expenditures and Encumbrances to Budget
NIXON-SMILEY CISD
As of March

Fund 199 / 2 GENERAL OPERATING FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
34 - PUPIL TRANSPORTATION-REGULAR						
6400 - OTHER OPERATING EXPENSES	-30,790.00	.00	27,036.40	683.40	-3,753.60	87.81%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-143,000.00	.00	.00	.00	-143,000.00	-.00%
Total Function34 PUPIL TRANSPORTATION-	-671,071.00	322.23	270,167.21	55,113.07	-400,581.56	40.26%
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	10,005.65	2,047.23	10,005.65	.00%
Total Function35 FOOD SERVICES	.00	.00	10,005.65	2,047.23	10,005.65	.00%
36 - CO-CURRICULAR/EXTRA ACTIVITIES						
6100 - PAYROLL COSTS	-164,842.00	.00	97,410.76	11,451.04	-67,431.24	59.09%
6200 - PROFESSNL & CONTRACTED SVS	-106,225.00	20,716.53	51,826.53	3,105.00	-33,681.94	48.79%
6300 - SUPPLIES AND MATERIALS	-83,745.00	10,275.93	34,725.10	1,334.00	-38,743.97	41.47%
6400 - OTHER OPERATING EXPENSES	-87,650.00	2,903.82	38,395.93	6,154.05	-46,350.25	43.81%
Total Function36 CO-CURRICULAR/EXTRA	-442,462.00	33,896.28	222,358.32	22,044.09	-186,207.40	50.25%
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-681,947.00	.00	224,999.93	24,686.63	-456,947.07	32.99%
6200 - PROFESSNL & CONTRACTED SVS	-92,366.00	.00	37,210.00	27,200.00	-55,156.00	40.29%
6300 - SUPPLIES AND MATERIALS	-16,625.00	.00	1,624.24	16.32	-15,000.76	9.77%
6400 - OTHER OPERATING EXPENSES	-82,679.00	298.00	22,139.84	1,280.17	-60,241.16	26.78%
Total Function41 GENERAL ADMINISTRATION	-873,617.00	298.00	285,974.01	53,183.12	-587,344.99	32.73%
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-632,104.00	.00	310,321.93	52,559.56	-321,782.07	49.09%
6200 - PROFESSNL & CONTRACTED SVS	-652,950.00	3,681.17	258,744.94	37,315.41	-390,523.89	39.63%
6300 - SUPPLIES AND MATERIALS	-242,400.00	1,642.38	65,402.40	15,369.40	-175,355.22	26.98%
6400 - OTHER OPERATING EXPENSES	-83,350.00	.00	82,738.00	.00	-612.00	99.27%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function51 PLANT MAINTENANCE &	-1,610,804.00	5,323.55	717,207.27	105,244.37	-888,273.18	44.52%
52 - SECURITY SERVICES						
6100 - PAYROLL COSTS	-21,735.00	.00	13,713.44	2,294.05	-8,021.56	63.09%
6200 - PROFESSNL & CONTRACTED SVS	-17,450.00	968.75	3,600.00	870.00	-12,881.25	20.63%
6300 - SUPPLIES AND MATERIALS	-28,000.00	7,096.72	1,590.00	.00	-19,313.28	5.68%
6400 - OTHER OPERATING EXPENSES	-16,000.00	.00	698.30	121.68	-15,301.70	4.36%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
Total Function52 SECURITY SERVICES	-83,185.00	8,065.47	19,601.74	3,285.73	-55,517.79	23.56%
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	.00	.00	76,039.89	15,161.55	76,039.89	.00%
6200 - PROFESSNL & CONTRACTED SVS	-115,092.00	1,942.44	67,374.49	4,188.98	-45,775.07	58.54%
6300 - SUPPLIES AND MATERIALS	-16,838.00	358.38	6,707.35	812.57	-9,772.27	39.83%
6400 - OTHER OPERATING EXPENSES	-6,750.00	793.00	2,465.18	.00	-3,491.82	36.52%
Total Function53 DATA PROCESSING	-138,680.00	3,093.82	152,586.91	20,163.10	17,000.73	110.03%
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-106,246.00	.00	42,802.60	8,484.04	-63,443.40	40.29%
6200 - PROFESSNL & CONTRACTED SVS	-121,800.00	.00	.00	.00	-121,800.00	-.00%
6300 - SUPPLIES AND MATERIALS	-9,000.00	22.46	3,741.45	750.46	-5,236.09	41.57%
6400 - OTHER OPERATING EXPENSES	-850.00	303.84	401.04	81.16	-145.12	47.18%
Total Function61 COMMUNITY SERVICES	-237,896.00	326.30	46,945.09	9,315.66	-190,624.61	19.73%
71 - BOND PAYMENT						
6500 - DEBT SERVICE	-26,000.00	.00	.00	.00	-26,000.00	-.00%
Total Function71 BOND PAYMENT	-26,000.00	.00	.00	.00	-26,000.00	-.00%

Board Report
Comparison of Expenditures and Encumbrances to Budget
NIXON-SMILEY CISD
As of March

Fund 199 / 2 GENERAL OPERATING FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - CONSTRUCTION						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
Total Function81 CONSTRUCTION	.00	.00	.00	.00	.00	.00%
91 - CONT INSTR SERV BETWEEN SCHOOL						
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
Total Function91 CONT INSTR SERV BETWEEN	.00	.00	.00	.00	.00	.00%
99 - OTHER GOVT ENTITIES						
6200 - PROFESSNL & CONTRACTED SVS	-420,000.00	.00	221,703.10	17,134.67	-198,296.90	52.79%
Total Function99 OTHER GOVT ENTITIES	-420,000.00	.00	221,703.10	17,134.67	-198,296.90	52.79%
8000 - OBJECT DESCR FOR 8000						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
Total Function00	.00	.00	.00	.00	.00	.00%
Total Expenditures	-14,792,738.00	116,855.88	5,769,997.15	1,018,236.78	-8,905,884.97	39.01%

Date Run: 03-08-2022 9:35 AM
 Cnty Dist: 089-903
 From 02-10-2022 To 03-07-2022
 Accounting Period: A

Y-T-D Check Payments
 NIXON-SMILEY CISD
 Sort by Vendor Number, Check Number, Account Code

Program: FIN1750
 Page: 1 of 17
 File ID: C

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046404	02-17-2022	00042	DUSSETTSCHLEGER'S I	DISTRICT WIDE	221590	1525	C	A/C REPLACEMENT	8,595.00	N
					616-51-6299.22-999-299000					
046436	02-25-2022	00042	DUSSETTSCHLEGER'S I	PLANT MAINT. & OP	221630	12876	C	AC Repairs	783.00	N
					199-51-6299.00-905-299000					
Vendor 00042 Total:									9,378.00	
046402	02-17-2022	00050	CARAWAY FORD, INC.	PUPIL TRANSPORT	221549	17516	C	Repair Parts	10.27	N
					199-34-6318.00-908-299000					
046437	02-25-2022	00060	CITY UTILITIES	PLANT MAINT. & OP	221625	12/30-1/26/22	C	Water Bill Feb 2022	3,123.08	N
					199-51-6259.00-905-299000					
046406	02-17-2022	00094	ESC REGION 13	N-S HIGH SCHOOL	221472	247545	C	ELPS Toolkit Books - PD	404.15	N
					255-13-6399.00-001-224000					
				N-S MIDDLE SCHOO	221472	247545	C	ELPS Toolkit Books - PD	404.17	N
					255-13-6399.00-041-224000					
				NIXON-SMILEY ELE	221472	247545	C	ELPS Toolkit Books - PD	404.16	N
					255-13-6399.00-101-224000					
Check 046406 Total:									1,212.48	
046484	03-04-2022	00094	ESC REGION 13	N-S HIGH SCHOOL	220110	245460	C	Commitments 21-22	1,000.00	N
					199-11-6239.03-001-230000					
				N-S MIDDLE SCHOO	220110	245460	C	Commitments 21-22	1,000.00	N
					199-11-6239.03-041-211000					
				NIXON-SMILEY ELE	220110	245460	C	Commitments 21-22	1,000.00	N
					199-11-6239.03-101-211000					
				N-S HIGH SCHOOL	220110	245460	C	Commitments 21-22	2,411.00	N
					199-11-6239.94-001-211400					
				N-S MIDDLE SCHOO	220110	245460	C	Commitments 21-22	2,412.00	N
					199-11-6239.94-041-211400					
				NIXON-SMILEY ELE	220110	245460	C	Commitments 21-22	2,412.00	N
					199-11-6239.94-101-211400					
				N-S HIGH SCHOOL	220797	247352	C	ESL Sheltered Instruction Tr	218.75	N
					199-13-6239.25-001-225000					
				NIXON-SMILEY ELE	220797	247352	C	ESL Sheltered Instruction Tr	656.25	N
					199-13-6239.25-101-225000					
				N-S HIGH SCHOOL	220110	245460	C	Commitments 21-22	300.00	N
					199-31-6239.01-001-299000					
				N-S MIDDLE SCHOO	220110	245460	C	Commitments 21-22	300.00	N
					199-31-6239.01-041-299000					
				NIXON-SMILEY ELE	220110	245460	C	Commitments 21-22	300.00	N
					199-31-6239.01-101-299000					
				BUSINESS OFFICE	220110	245460	C	Commitments 21-22	3,600.00	N
					199-41-6239.00-750-299000					
				BUSINESS OFFICE	220110	245460	C	Commitments 21-22	3,000.00	N
					199-53-6239.04-750-299000					
				NIXON-SMILEY ELE	220910	247608	C	ES Reading Academy	12,000.00	N
					282-13-6239.01-101-211000					
Check 046484 Total:									30,610.00	
Vendor 00094 Total:									31,822.48	
046373	02-10-2022	00105	HILL COUNTRY DAIRIE CAFETERIA		221473	414203414	C	FOOD	302.30	N
					240-35-6341.00-904-299000					
				CAFETERIA	221512	414203413	C	FOOD	513.86	N
					240-35-6341.00-904-299000					
Check 046373 Total:									816.16	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046413	02-17-2022	00105	HILL COUNTRY DAIRIE CAFETERIA	CAFETERIA	221535	414204111	C	FOOD	544.08	N
					240-35-6341.00-904-299000					
				CAFETERIA	221534	414204112	C	FOOD	302.30	N
					240-35-6341.00-904-299000					
Check 046413 Total:									846.38	
046438	02-25-2022	00105	HILL COUNTRY DAIRIE CAFETERIA	CAFETERIA	221554	414204509	C	FOOD	544.04	N
					240-35-6341.00-904-299000					
				CAFETERIA	221605	414204811	C	FOOD	544.08	N
					240-35-6341.00-904-299000					
				CAFETERIA	221552	414204510	C	FOOD	287.17	N
					240-35-6341.00-904-299000					
				CAFETERIA	221604	414204812	C	FOOD	302.30	N
					240-35-6341.00-904-299000					
Check 046438 Total:									1,677.59	
046485	03-04-2022	00105	HILL COUNTRY DAIRIE CAFETERIA	CAFETERIA	221640	414205210	C	FOOD	544.08	N
					240-35-6341.00-904-299000					
				CAFETERIA	221686	414205914	C	FOOD	544.08	N
					240-35-6341.00-904-299000					
				CAFETERIA	221680	414205915	C	FOOD	302.30	N
					240-35-6341.00-904-299000					
				CAFETERIA	221639	414205211	C	FOOD	332.52	N
					240-35-6341.00-904-299000					
Check 046485 Total:									1,722.98	
Vendor 00105 Total:									5,063.11	
046439	02-25-2022	00121	TEXAS DEPARTMENT	N-S MIDDLE SCHOO	221627	223730	C	Clearinghouse Record Retri	3.00	N
					199-11-6499.01-041-211000					
				N-S MIDDLE SCHOO	221627	225768	C	Clearinghouse Record Retri	4.00	N
					199-11-6499.01-041-211000					
				N-S MIDDLE SCHOO	221627	227712	C	Clearinghouse Record Retri	4.00	N
					199-11-6499.01-041-211000					
				N-S MIDDLE SCHOO	221627	219594	C	Clearinghouse Record Retri	5.00	N
					199-11-6499.01-041-211000					
				N-S MIDDLE SCHOO	221627	221641	C	Clearinghouse Record Retri	9.00	N
					199-11-6499.01-041-211000					
Check 046439 Total:									25.00	
Vendor 00121 Total:									25.00	
046370	02-10-2022	00129	GULF COAST PAPER C	N-S MIDDLE SCHOO	221508	2162206	C	Custodial Supplies	37.40	N
					199-51-6319.19-041-299000					
046411	02-17-2022	00129	GULF COAST PAPER C	N-S HIGH SCHOOL	221565	2185110	C	Copy Paper	508.40	N
					199-11-6399.01-001-211000					
				N-S MIDDLE SCHOO	221565	2185110	C	Copy Paper	508.40	N
					199-11-6399.01-041-211000					
				NIXON-SMILEY ELE	221565	2185110	C	Copy Paper	508.40	N
					199-11-6399.01-101-211000					
				N-S MIDDLE SCHOO	221567	2185106	C	Custodial Supplies	420.03	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221567	2185105	C	Custodial Supplies	119.23	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221567	2185107	C	Custodial Supplies	190.86	N
					199-51-6319.19-041-299000					
				DISTRICT WIDE	221568	2185099	C	Custodial Supplies	302.08	N
					199-51-6319.20-999-299000					
				DISTRICT WIDE	221568	2185101	C	Custodial Supplies	125.20	N
					199-51-6319.20-999-299000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				N-S HIGH SCHOOL	221566	2185103	C	Custodial Supplies	671.26	N
						199-51-6319.21-001-299000				
				NIXON-SMILEY ELE	221571	2185097	C	Custodial Supplies	39.26	N
						199-51-6319.22-101-299000				
				NIXON-SMILEY ELE	221571	2185098	C	Custodial Supplies	19.63	N
						199-51-6319.22-101-299000				
				NIXON-SMILEY ELE	221571	2185109	C	Custodial Supplies	580.11	N
						199-51-6319.22-101-299000				
				NIXON-SMILEY ELE	221571	2185102	C	Custodial Supplies	474.91	N
						199-51-6319.22-101-299000				
				CAFETERIA	221543	2177899	C	GENERAL SUPPLIES	269.35	N
						240-35-6399.00-904-299000				
				FISCAL AGENT SSA	221570	2185100	C	Custodial Supplies	151.74	N
						458-51-6319.00-751-228000				
								Check 046411 Total:	4,888.86	
046486	03-04-2022	00129	GULF COAST PAPER C	N-S MIDDLE SCHOO	221693	2192839	C	Custodial Supplies	424.35	N
						199-51-6319.19-041-299000				
				N-S MIDDLE SCHOO	221693	2192840	C	Custodial Supplies	280.80	N
						199-51-6319.19-041-299000				
				DISTRICT WIDE	221695	2192832	C	Custodial Supplies	38.00	N
						199-51-6319.20-999-299000				
				DISTRICT WIDE	221695	2192869	C	Custodial Supplies	34.37	N
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				DISTRICT WIDE	221695	2192834	C	Custodial Supplies	514.59	N
						199-51-6319.20-999-299000				
				N-S HIGH SCHOOL	221692	2192687	C	Custodial Supplies	87.36	N
						199-51-6319.21-001-299000				
				N-S HIGH SCHOOL	221692	2192866	C	Custodial Supplies	34.37	N
						199-51-6319.21-001-299000				
				N-S HIGH SCHOOL	221692	2192838	C	Custodial Supplies	93.64	N
						199-51-6319.21-001-299000				
				N-S HIGH SCHOOL	221692	2192688	C	Custodial Supplies	43.68	N
						199-51-6319.21-001-299000				
				N-S HIGH SCHOOL	221694	2192872	C	Custodial Supplies	22.76	N
						199-51-6319.21-001-299000				
				N-S HIGH SCHOOL	221692	2192836	C	Custodial Supplies	913.62	N
						199-51-6319.21-001-299000				
				NIXON-SMILEY ELE	221696	2192867	C	Custodial Supplies	34.37	N
						199-51-6319.22-101-299000				
				NIXON-SMILEY ELE	221696	2192835	C	Custodial Supplies	539.07	N
						199-51-6319.22-101-299000				
				NIXON-SMILEY ELE	221696	2192870	C	Custodial Supplies	103.11	N
						199-51-6319.22-101-299000				
				NIXON-SMILEY ELE	221696	2192841	C	Custodial Supplies	407.57	N
						199-51-6319.22-101-299000				
				CAFETERIA	221678	2185104	C	GENERAL SUPPLIES	415.07	N
						240-35-6399.00-904-299000				
				CAFETERIA	221677	2185108	C	GENERAL SUPPLIES	421.29	N
						240-35-6399.00-904-299000				
				FISCAL AGENT SSA	221697	2192833	C	Custodial Supplies	101.05	N
						458-51-6319.00-751-228000				
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046378	02-10-2022	00141	LABATT FOOD SERVIC	CAFETERIA	221511	02035718	C	FOOD & NON-FOOD	1,716.09	N
					240-35-6341.00-904-299000					
				CAFETERIA	221475	02019383	C	FOOD & NON-FOOD	6,728.28	N
					240-35-6341.00-904-299000					
				CAFETERIA	221464	02019382	C	FOOD & NON-FOOD	4,244.38	N
					240-35-6341.00-904-299000					
				CAFETERIA	221474	02035717	C	FOOD & NON-FOOD	2,655.58	N
					240-35-6341.00-904-299000					
				CAFETERIA	221509	02035719	C	FFVP ELEMENTARY	708.34	N
					240-35-6341.50-904-299000					
				CAFETERIA	221474	02035717	C	FOOD & NON-FOOD	85.60	N
					240-35-6342.00-904-299000					
				CAFETERIA	221475	02019383	C	FOOD & NON-FOOD	504.37	N
					240-35-6342.00-904-299000					
				CAFETERIA	221464	02019382	C	FOOD & NON-FOOD	113.60	N
					240-35-6342.00-904-299000					
				CAFETERIA	221511	02035718	C	FOOD & NON-FOOD	188.97	N
					240-35-6342.00-904-299000					
								Check 046378 Total:	16,945.21	
046416	02-17-2022	00141	LABATT FOOD SERVIC	CAFETERIA	221545	02106990	C	FOOD & NON-FOOD	1,816.01	N
					240-35-6341.00-904-299000					
				CAFETERIA	221523	02088576	C	FOOD & NON-FOOD	1,895.08	N
					240-35-6341.00-904-299000					
				CAFETERIA	221544	02107214	C	FOOD & NON-FOOD	2,499.25	N
					240-35-6341.00-904-299000					
				CAFETERIA	221544	02107214	C	FOOD & NON-FOOD	66.95	N
					240-35-6342.00-904-299000					
				CAFETERIA	221523	02088576	C	FOOD & NON-FOOD	400.49	N
					240-35-6342.00-904-299000					
				CAFETERIA	221545	02106990	C	FOOD & NON-FOOD	262.65	N
					240-35-6342.00-904-299000					
								Check 046416 Total:	6,940.43	
046440	02-25-2022	00141	LABATT FOOD SERVIC	CAFETERIA	221602	02159455	C	FOOD & NON-FOOD	3,578.28	N
					240-35-6341.00-904-299000					
				CAFETERIA	221600	02177278	C	FOOD & NON-FOOD	4,060.52	N
					240-35-6341.00-904-299000					
				CAFETERIA	221599	02177025	C	FOOD & NON-FOOD	2,990.68	N
					240-35-6341.00-904-299000					
				CAFETERIA	221603	02159457	C	FOOD & NON-FOOD	4,549.82	N
					240-35-6341.00-904-299000					
				CAFETERIA	221601	02159456	C	FFVP ELEMENTARY	949.33	N
					240-35-6341.50-904-299000					
				CAFETERIA	221600	02177278	C	FOOD & NON-FOOD	713.05	N
					240-35-6342.00-904-299000					
				CAFETERIA	221599	02177025	C	FOOD & NON-FOOD	256.20	N
					240-35-6342.00-904-299000					
				CAFETERIA	221602	02159455	C	FOOD & NON-FOOD	161.47	N
					240-35-6342.00-904-299000					
				CAFETERIA	221603	02159457	C	FOOD & NON-FOOD	129.64	N
					240-35-6342.00-904-299000					
								Check 046440 Total:	17,388.99	

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046487	03-04-2022	00141	LABATT FOOD SERVIC	CAFETERIA	221651	02228973	C	FOOD & NON-FOOD	4,353.03	N
					240-35-6341.00-904-299000					
				CAFETERIA	221676	02246322	C	FOOD & NON-FOOD	6,477.03	N
					240-35-6341.00-904-299000					
				CAFETERIA	221674	02246050	C	FOOD	310.07	N
					240-35-6341.00-904-299000					
				CAFETERIA	221675	02246048	C	FOOD & NON-FOOD	2,705.18	N
					240-35-6341.00-904-299000					
				CAFETERIA	221673	02246049	C	FOOD	220.35	N
					240-35-6341.00-904-299000					
				CAFETERIA	221641	0228975	C	FOOD	2,703.83	N
					240-35-6341.00-904-299000					
				CAFETERIA	221650	02228974	C	FFVP ELEMENTARY	415.71	N
					240-35-6341.50-904-299000					
				CAFETERIA	221651	02228973	C	FOOD & NON-FOOD	76.00	N
					240-35-6342.00-904-299000					
				CAFETERIA	221675	02246048	C	FOOD & NON-FOOD	324.49	N
					240-35-6342.00-904-299000					
				CAFETERIA	221676	02246322	C	FOOD & NON-FOOD	493.64	N
					240-35-6342.00-904-299000					
								Check 046487 Total:	18,079.33	
								Vendor 00141 Total:	59,353.96	
046408	02-17-2022	00163	GONZALES INQUIRER	BUSINESS OFFICE	221580	29742	C	Statement of Revenue-BW	382.50	N
					199-41-6491.00-750-299000					
005208	02-25-2022	00171	NATIONAL FFA ORGAN	FFA	221582	1684512	C	FFA JACKET ORDER	80.50	N
					865-00-2190.00-958-200000					
046441	02-25-2022	00178	ONEOK, INC.	PLANT MAINT. & OP	221624	1/13-2/10/22	C	Gas Bill Feb	3,276.64	N
					199-51-6259.03-905-299000					
046420	02-17-2022	00205	SCHOOL SPECIALTY, I	N-S HIGH SCHOOL	221255	208129375503	C	OFFICE SUPPLIES	15.76	N
					199-11-6399.00-001-211000					
				N-S HIGH SCHOOL	221255	308103931318	C	OFFICE SUPPLIES	127.03	N
					199-11-6399.00-001-211000					
								Check 046420 Total:	142.79	
								Vendor 00205 Total:	142.79	
046442	02-25-2022	00219	LOWE'S PAY & SAVE I	CAFETERIA	221553	2202142032223	C	FOOD	9.06	N
					240-35-6341.00-904-299000					
				CAFETERIA	221606	2202142613310	C	FOOD	11.18	N
					240-35-6341.00-904-299000					
								Check 046442 Total:	20.24	
								Vendor 00219 Total:	20.24	
005199	02-10-2022	00268	FLINN SCIENTIFIC, INC	FOUNDATION	220822	2657417	C	A&P LAB SKILLS (GRANT)	87.55	N
					461-36-6399.00-928-299000					
				FOUNDATION	220822	2656164	C	A&P LAB SKILLS (GRANT)	659.41	N
					461-36-6399.00-928-299000					
								Check 005199 Total:	746.96	
								Vendor 00268 Total:	746.96	
046369	02-10-2022	00295	GRAINGER, INC	PLANT MAINT. & OP	221478	9197660807	C	Repair Parts	248.88	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP		9149305881	M	RETURNED	-235.60	N
					199-51-6319.01-905-299000					
								Check 046369 Total:	13.28	

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046443	02-25-2022	00295	GRAINGER, INC	PLANT MAINT. & OP	221632	9221841845	C	Repair Parts	311.40	N
						199-51-6319.01-905-299000				
				PLANT MAINT. & OP	221611	9214624406	C	Replacement Batteries	249.96	N
						199-51-6319.01-905-299000				
Check 046443 Total:									561.36	
Vendor 00295 Total:									574.64	
046444	02-25-2022	00338	WILLIAM V. MACGILL & N-S MIDDLE SCHOO		220236	0780741	C	CPR Supplies	158.84	N
						199-33-6399.01-041-211000				
046387	02-10-2022	00396	SCHULENBURG PRINT BUSINESS OFFICE		221492	770662-0	C	Supplies	186.54	N
						199-53-6399.00-750-299000				
046421	02-17-2022	00396	SCHULENBURG PRINT BUSINESS OFFICE		221562	775159-0	C	Office Supplies	116.64	N
						199-53-6399.00-750-299000				
Vendor 00396 Total:									303.18	
046366	02-10-2022	00494	DYNASTY ENTERPRIS	PLANT MAINT. & OP	221522	128662	C	Propane Elementary	780.00	N
						199-51-6319.41-905-299000				
046445	02-25-2022	00537	GVEC	PLANT MAINT. & OP	221623	1/6-2/7/22	C	Electric Bill	139.00	N
						199-51-6259.02-905-299000				
046391	02-10-2022	00556	COMPUTER SYSTEMS CAFETERIA		221404	22-0020	C	batteries	135.77	N
						240-35-6399.00-904-299000				
046446	02-25-2022	00590	MATHESON TRI-GAS	N-S HIGH SCHOOL	221525	0024666443	C	CYLINDER RENTAL	434.80	N
						199-11-6299.70-001-222000				
				N-S HIGH SCHOOL	221525	0024841594	C	CYLINDER RENTAL	434.80	N
						199-11-6299.70-001-222000				
				N-S HIGH SCHOOL	221525	0025017564	C	CYLINDER RENTAL	434.80	N
						199-11-6299.70-001-222000				
Check 046446 Total:									1,304.40	
Vendor 00590 Total:									1,304.40	
046414	02-17-2022	00652	KIMBALL-MIDWEST	PUPIL TRANSPORT	221587	9614896	C	Supplies	1,101.35	N
						199-34-6399.00-908-299000				
046488	03-04-2022	00655	DEWITT POTH & SON	NIXON-SMILEY ELE	221585	672610-1	C	RESTOCK CAMPUS SUPP	25.48	N
						199-11-6399.00-101-211000				
				NIXON-SMILEY ELE	221585	672610-0	C	RESTOCK CAMPUS SUPP	188.25	N
						199-11-6399.00-101-211000				
Check 046488 Total:									213.73	
Vendor 00655 Total:									213.73	
046248	02-24-2022	00736	ATTSB REGION 12	BAND	201-12		D	WRONG AMOUNT	-90.00	N
						199-36-6412.30-852-211000				
				BAND	221291		D	WRONG AMOUNT	-90.00	N
						199-36-6412.30-852-211000				
Check 046248 Total:									-180.00	
Vendor 00736 Total:									-180.00	
046489	03-04-2022	00751	TEXAS MULTI-CHEM, L ATHLETICS		221295	104383	C	Play Ball Infield Conditioner	1,200.00	N
						199-36-6291.00-860-291000				
046386	02-10-2022	00790	SCHOOL NURSE SUPP	N-S MIDDLE SCHOO	221029	0873729	C	REPLENISH NURSE SUPP	195.29	N
						199-33-6399.00-041-299000				
046381	02-10-2022	00857	N-S CISD CAFETERIA	DAY CARE	221484	JANUARY	C	Daycare meals - Jan 2022	700.00	N
						199-61-6399.01-800-299000				

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046395	02-10-2022	00894	VICBAT, INC.	PUPIL TRANSPORT	221486	10056523	C	Batteries	341.85	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221486	10056242	C	Batteries	227.90	N
					199-34-6318.00-908-299000					
Check 046395 Total:									569.75	
Vendor 00894 Total:									569.75	
005200	02-10-2022	00946	SCHOLASTIC BOOK FAELEMENTARY LIBR		221359	W4943875BF	C	BOOKFAIR	4,766.44	N
					461-36-6399.00-980-299000					
046407	02-17-2022	01303	ESC REGION 20	N-S HIGH SCHOOL	221529	347266	C	CTE Adobe	150.00	N
					199-11-6399.72-001-222000					
				PLANT MAINT. & OP	221578	347957	C	Fiber20(internet)	1,200.00	N
					199-51-6239.05-905-299000					
Check 046407 Total:									1,350.00	
Vendor 01303 Total:									1,350.00	
046361	02-10-2022	01312	ALAMO LUMBER	PLANT MAINT. & OP	221494	2202-825995	C	Repair Parts	13.98	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221494	2202-835898	C	Repair Parts	15.98	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221494	2202-825676	C	Repair Parts	6.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221494	2202-825906	C	Repair Parts	21.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221494	2202-826466	C	Repair Parts	104.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221493	2202-823379	C	Freeze Protection	51.97	N
					199-51-6319.03-905-299000					
Check 046361 Total:									215.90	
046397	02-17-2022	01312	ALAMO LUMBER	PLANT MAINT. & OP	221551	2202-845149	C	Supplies	90.87	N
					199-51-6319.03-905-299000					
046447	02-25-2022	01312	ALAMO LUMBER	PLANT MAINT. & OP	221615	2202-868550	C	Repair Parts	45.98	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221615	2202-852448	C	Repair Parts	84.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221616	2202-862597	C	Grounds Repair Parts	47.96	N
					199-51-6319.03-905-299000					
				PLANT MAINT. & OP	221616	2202-864222	C	Grounds Repair Parts	241.83	N
					199-51-6319.03-905-299000					
Check 046447 Total:									420.76	
Vendor 01312 Total:									727.53	
046448	02-25-2022	01407	RANDOLPH HIGH SCH ATHLETICS		221594	MS TRACK E.FEE	C	Track Meet Entry fee	250.00	N
					199-36-6412.18-860-291000					
				ATHLETICS	221594	MS TRACK E.FEE	C	Track Meet Entry fee	250.00	N
					199-36-6412.29-860-291000					
Check 046448 Total:									500.00	
Vendor 01407 Total:									500.00	
046249	02-24-2022	04153	UIL MUSIC REGION 12 BAND		201-13	1/29/21	D	WRONG AMOUNT	-30.00	N
					199-36-6412.30-852-211000					
				BAND	221257	1/29/21	D	WRONG AMOUNT	-30.00	N
					199-36-6412.30-852-211000					
Check 046249 Total:									-60.00	

Date Run: 03-08-2022 9:35 AM
 Cnty Dist: 089-903
 From 02-10-2022 To 03-07-2022
 Accounting Period: A

Y-T-D Check Payments
 NIXON-SMILEY CISD
 Sort by Vendor Number, Check Number, Account Code

Program: FIN1750
 Page: 8 of 17
 File ID: C

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046394	02-10-2022	04153	UIL MUSIC REGION 12	BAND	221480	2822	C	ENTRY FEES CONCERT &	800.00	N
					199-36-6412.30-852-211000					
								Vendor 04153 Total:	740.00	
046422	02-17-2022	04198	SEGUIN ISD	ATHLETICS	221560	ENTRY FEE	C	Seguin Softball Tournament	375.00	N
					199-36-6412.04-860-291000					
046409	02-17-2022	04206	GOPHER	N-S MIDDLE SCHOO	221573	79805	C	PE SUPPLIES	136.71	N
					199-11-6399.39-041-211000					
046432	02-24-2022	04210	THREE RIVERS BASEB	ATHLETICS	221647	ENTRY FEE	C	Baseball Tourney	400.00	N
					199-36-6412.01-860-291000					
046396	02-10-2022	04282	WHATABURGER, INC.	ATHLETICS	221462	108368	C	Team Meals	161.49	N
					199-36-6412.02-860-291000					
046449	02-25-2022	04282	WHATABURGER, INC.	ATHLETICS	221596	1303956	C	Team Meals 2/15/22	230.72	N
					199-36-6412.02-860-291000					
								Vendor 04282 Total:	392.21	
046450	02-25-2022	04517	NCS PEARSON, INC.	NIXON-SMILEY ELE	221481	17619393	C	Elementary GT Testing-NNA	448.50	N
					199-11-6339.00-101-221000					
046405	02-17-2022	05367	JANE DWYER	DISTRICT WIDE	202-07	JANUARY	C	REIMBURSEMENT	130.25	N
					199-13-6411.03-999-211000					
				DISTRICT WIDE	202-07	JANUARY	C	REIMBURSEMENT	62.01	N
					199-52-6499.01-999-299000					
				NIXON-SMILEY ELE	202-07	JANUARY	C	REIMBURSEMENT	25.36	N
					211-13-6411.50-101-230000					
								Check 046405 Total:	217.62	
								Vendor 05367 Total:	217.62	
046490	03-04-2022	05491	BSN SPORTS	ATHLETICS	220884	916225733	C	Softball Supplies	156.00	N
					199-36-6399.04-860-291000					
046372	02-10-2022	05622	HEXCO ACADEMIC	N-S HIGH SCHOOL	221503	29236-1	C	SHIPPING CHARGES	8.55	N
					199-11-6399.00-001-211000					
046451	02-25-2022	05751	JW PEPPER	BAND	221378	364045485	C	JUDGE'S SCORES	21.00	N
					199-11-6399.30-852-211000					
046380	02-10-2022	05819	N-S CISD ATHLETIC B	ATHLETICS	221491	2535	C	Playoff Shirts	280.00	N
					199-36-6399.03-860-291000					
046374	02-10-2022	05884	HILLJE MUSIC CENTE	BAND	221076	V50543/V50544	C	PO REQUEST REPAIRS	855.00	N
					199-11-6249.30-852-211000					
046452	02-25-2022	05902	GUADALUPE APPRAIS	TAX COST	221635	2ND QUARTER	C	2nd Quarter payment	304.23	N
					199-99-6213.00-703-299000					
046453	02-25-2022	05935	WILSON COUNTY APP	TAX COST	221626	2ND QUARTER	C	2nd Quarter	2,717.84	N
					199-99-6213.00-703-299000					
046392	02-10-2022	06090	TFS LEASING A PROG	N-S HIGH SCHOOL	221501	75357425	C	COPIER LEASE	1,629.65	N
					199-11-6269.00-001-211000					
				N-S MIDDLE SCHOO	221501	75357425	C	COPIER LEASE	1,629.65	N
					199-11-6269.00-041-211000					
				NIXON-SMILEY ELE	221501	75357425	C	COPIER LEASE	1,629.66	N
					199-11-6269.00-101-211000					
								Check 046392 Total:	4,888.96	
								Vendor 06090 Total:	4,888.96	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046365	02-10-2022	06211	COMMERCIAL KITCHEN	CAFETERIA	221513	0639447 240-35-6249.00-904-299000	C	REPAIR/SMILEY OVEN	1,085.12	N
046428	02-17-2022	06237	MORRIS WALTON	ATHLETICS	221558	2/11/22 199-36-6299.02-860-291000	C	Bball Official 2/11/22	215.00	N
046400	02-17-2022	06325	MICHAEL BRAGGS	ATHLETICS	221557	2/11/22 199-36-6299.02-860-291000	C	Bball Official 2/11/22	160.00	N
046429	02-17-2022	06411	MELISSA WARZECHA	NIXON-SMILEY ELE	202-06	199-33-6411.00-101-299000	C	REIMBURSEMENT	7.02	N
046454	02-25-2022	06451	JENNIFER FAULKNER	NIXON-SMILEY ELE	202-14	FEBRUARY 255-13-6411.00-101-224000	C	REIMBURSEMENT	99.00	N
046455	02-25-2022	06454	AUTO EQUIPMENT SE	PUPIL TRANSPORT	221642	40431 199-34-6249.00-908-299000	C	Service and Calibration	738.86	N
046419	02-17-2022	06545	RUSH BUS CENTERS	PUPIL TRANSPORT	221548	3026553779 199-34-6318.00-908-223000	C	Repair Parts	113.28	N
				PUPIL TRANSPORT	221555	3026606446 199-34-6318.00-908-299000	C	Repair Parts	92.54	N
				PUPIL TRANSPORT	221548	3026553779 199-34-6318.00-908-299000	C	Repair Parts	120.00	N
								Check 046419 Total:	325.82	
								Vendor 06545 Total:	325.82	
046388	02-10-2022	06613	LONNIE ALAN SNYDER	ATHLETICS	221489	2/5/22 199-36-6299.02-860-291000	C	Bball Official 2/5/22	180.00	N
046418	02-17-2022	06732	POTH ATHLETIC BOOS	ATHLETICS	221589	ENTRY FEE 199-36-6412.18-860-291000	C	Track Entry Fee	200.00	N
				ATHLETICS	221589	ENTRY FEE 199-36-6412.29-860-291000	C	Track Entry Fee	200.00	N
								Check 046418 Total:	400.00	
								Vendor 06732 Total:	400.00	
046384	02-10-2022	06796	PITNEY BOWES	N-S HIGH SCHOOL	221515	SN-1357893 199-11-6399.02-001-211000	C	Acct Statement Jan	36.04	N
				SPECIAL ED DEPT.	221515	SN-1357893 199-21-6399.00-909-223000	C	Acct Statement Jan	113.36	N
				BUSINESS OFFICE	221515	SN-1357893 199-53-6399.02-750-299000	C	Acct Statement Jan	417.72	N
				FISCAL AGENT SSA	221515	SN-1357893 458-11-6399.00-751-228000	C	Acct Statement Jan	6.89	N
								Check 046384 Total:	574.01	
								Vendor 06796 Total:	574.01	
046368	02-10-2022	06904	GARY GILBERT	ATHLETICS	221490	2/5/22 199-36-6299.02-860-291000	C	Bball Official 2/5/22	180.00	N
001111	02-10-2022	06925	FIRST FINANCIAL TRU	DISTRICT WIDE	221479	2022-A 599-71-6511.00-999-299000	C	DEBT SERVICE PAYMENT	365,000.00	N
				DISTRICT WIDE	221479	2022-A 599-71-6521.00-999-299000	C	DEBT SERVICE PAYMENT	14,770.00	N
				DISTRICT WIDE	221479	2022-A 599-71-6599.00-999-299000	C	DEBT SERVICE PAYMENT	500.00	N
								Check 001111 Total:	380,270.00	
								Vendor 06925 Total:	380,270.00	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046382	02-10-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	221496	176097	C	Repair Parts	3.24	N
					199-34-6318.00-908-299000					
046417	02-17-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	221541	177106	C	Repair Parts	11.17	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221542	177180	C	Supplies	5.49	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221542	177359	C	Supplies	22.59	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221541	177386	C	Repair Parts	46.66	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221541	176855	C	Repair Parts	75.88	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221588	177729	C	Repair Parts	8.89	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221541	177094	C	Repair Parts	51.92	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221542	177358	C	Supplies	161.82	N
					199-34-6318.00-908-299000					
								Check 046417 Total:	384.42	
046456	02-25-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	221643	177942	C	Supplies	12.33	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221643	177586	C	Supplies	3.49	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221643	177598	C	Supplies	30.66	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221643	177818	C	Supplies	99.94	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221643	178058	C	Supplies	333.83	N
					199-34-6399.00-908-299000					
								Check 046456 Total:	480.25	
046491	03-04-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	221719	178424	C	Supplies	94.62	N
					199-34-6399.00-908-299000					
								Vendor 07038 Total:	962.53	
046360	02-10-2022	07050	ACET	DISTRICT WIDE	221467	7667-S22	C	ACET Spring Conf Registrati	395.00	N
					199-11-6411.01-999-211000					
				DISTRICT WIDE	221467	7669-S22	C	ACET Spring Conf Registrati	395.00	N
					199-11-6411.01-999-211000					
								Check 046360 Total:	790.00	
								Vendor 07050 Total:	790.00	
046403	02-17-2022	07068	CENTRAL TEXAS FOO	CAFETERIA	221546	AO58688-1	C	STORAGE	12.00	N
					240-35-6344.01-904-299000					
				CAFETERIA	221520	AO58191-1	C	COMM/02/08/2022	527.73	N
					240-35-6344.01-904-299000					
								Check 046403 Total:	539.73	
								Vendor 07068 Total:	539.73	
046457	02-25-2022	07118	DIRECT ENERGY BUSI	PLANT MAINT. & OP	221649	220460048236347	C	Electric Bill	22,372.52	N
					199-51-6259.02-905-299000					
				FISCAL AGENT SSA	221649	220460048235347	C	Electric Bill	445.70	N
					458-51-6259.02-751-228000					
				FISCAL AGENT SSA	221649	220460048236347	C	Electric Bill	269.18	N
					458-51-6259.03-751-228000					
								Check 046457 Total:	23,087.40	
								Vendor 07118 Total:	23,087.40	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046458	02-25-2022	07127	GP SAND & GRAVEL	PLANT MAINT. & OP	221633	164510 199-51-6319.03-905-299000	C	Grounds	260.00	N
046426	02-17-2022	07140	VALERO	PUPIL TRANSPORT	221579	78352244 199-34-6311.00-908-299000	C	Monthly statement	73.49	N
046459	02-25-2022	07328	HIGH SCHOOL MUSIC	BAND	221377	91637 199-11-6399.30-852-211000	C	BAND SUPPLIES	177.52	N
046492	03-04-2022	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	221720	X101813278:01 199-34-6318.00-908-299000	C	Repair Parts	47.22	N
046375	02-10-2022	07749	INTECH SOUTHWEST	N-S MIDDLE SCHOO	221519	10051667 199-11-6399.41-041-211400	C	Asset Tags for new equipme	1,462.50	N
				NIXON-SMILEY ELE	221519	10051667 199-11-6399.41-101-211400	C	Asset Tags for new equipme	1,462.50	N
				DISTRICT WIDE	220325	10053500 199-11-6639.02-999-299000	C	Replace old laptops	3,250.00	N
				FISCAL AGENT SSA	220319	10052585 458-11-6399.00-751-228000	C	google chrome licenses	480.00	N
Check 046375 Total:									6,655.00	
046460	02-25-2022	07749	INTECH SOUTHWEST	N-S HIGH SCHOOL	221574	10052308 282-11-6399.00-001-211000	C	Chromebook Carry Sleeve	962.50	N
				N-S MIDDLE SCHOO	221574	10052308 282-11-6399.00-041-211000	C	Chromebook Carry Sleeve	962.50	N
Check 046460 Total:									1,925.00	
Vendor 07749 Total:									8,580.00	
046399	02-17-2022	07857	DAWN BERGQUIST	BUSINESS OFFICE	202-09	199-41-6411.01-750-299000	C	REIMBURSEMENT	197.67	N
				NIXON-SMILEY ELE	202-08	211-13-6411.50-101-230000	C	REIMBURSEMENT	52.65	N
Check 046399 Total:									250.32	
Vendor 07857 Total:									250.32	
046434	02-25-2022	07981	THSWPA	ATHLETICS	221667	ENTRY FEE 199-36-6412.24-860-291000	C	Regionals	50.00	N
046425	02-17-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	221530	8213693536 199-51-6299.00-905-299000	C	Uniforms & Mats 2/3/22	23.00	N
				PLANT MAINT. & OP	221531	8213696139 199-51-6299.00-905-299000	C	Uniforms & Mats 2/10/22	434.54	N
				PLANT MAINT. & OP	221530	8213693538 199-51-6299.00-905-299000	C	Uniforms & Mats 2/3/22	176.61	N
				PLANT MAINT. & OP	221531	8213693141 199-51-6299.00-905-299000	C	Uniforms & Mats 2/10/22	148.76	N
				PLANT MAINT. & OP	221530	8213693536 199-51-6299.02-905-299000	C	Uniforms & Mats 2/3/22	222.50	N
				PLANT MAINT. & OP	221531	8213693139 199-51-6299.02-905-299000	C	Uniforms & Mats 2/10/22	243.50	N
				CAFETERIA	221530	8213693537 240-35-6299.02-904-299000	C	Uniforms & Mats 2/3/22	86.28	N
				CAFETERIA	221531	8213696140 240-35-6299.02-904-299000	C	Uniforms & Mats 2/10/22	86.28	N
				CAFETERIA	221530	8213693538 240-35-6299.02-904-299000	C	Uniforms & Mats 2/3/22	59.39	N
				CAFETERIA	221531	8213696142 240-35-6299.02-904-299000	C	Uniforms & Mats 2/10/22	61.72	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				FISCAL AGENT SSA	221530	8213693601	C	Uniforms & Mats 2/3/22	51.74	N
					458-51-6291.01-751-228000					
								Check 046425 Total:	1,594.32	
046461	02-25-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	221592	8213698741	C	Uniforms & Mats	23.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221652	8213701284	C	Uniforms & Mats	434.54	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221592	8213698743	C	Uniforms & Mats	176.61	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221652	8213701286	C	Uniforms & Mats	148.76	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221592	8213698741	C	Uniforms & Mats	222.50	N
					199-51-6299.02-905-299000					
				PLANT MAINT. & OP	221652	8213701284	C	Uniforms & Mats	243.50	N
					199-51-6299.02-905-299000					
				CAFETERIA	221592	8213698742	C	Uniforms & Mats	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	221652	8213701285	C	Uniforms & Mats	86.28	N
					240-35-6299.02-904-299000					
				CAFETERIA	221592	8213698743	C	Uniforms & Mats	59.39	N
					240-35-6299.02-904-299000					
				CAFETERIA	221652	8213701287	C	Uniforms & Mats	61.72	N
					240-35-6299.02-904-299000					
				FISCAL AGENT SSA	221592	8213698810	C	Uniforms & Mats	51.74	N
					458-51-6291.01-751-228000					
								Check 046461 Total:	1,594.32	
								Vendor 07982 Total:	3,188.64	
046389	02-10-2022	08009	DS SERVICES OF AME	N-S MIDDLE SCHOO	221487	14203379013022	C	Mo Cooler & Water Charge	50.45	N
					199-11-6399.00-041-211000					
				SPECIAL ED DEPT.	221487	14203379013022	C	Mo Cooler & Water Charge	50.45	N
					199-31-6399.00-909-223000					
				PUPIL TRANSPORT	221487	14203379013022	C	Mo Cooler & Water Charge	50.45	N
					199-34-6399.00-908-299000					
				DAY CARE	221487	14203379013022	C	Mo Cooler & Water Charge	50.46	N
					199-61-6399.00-800-299000					
								Check 046389 Total:	201.81	
								Vendor 08009 Total:	201.81	
046427	02-17-2022	08051	VICTORIA ISD	ATHLETICS	221583	ENTRY FEE	C	Powerlifting Tournament	450.00	N
					199-36-6412.24-860-291000					
005201	02-10-2022	08075	N-S EDUCATION FOUN	GENERAL-DIST	221524	A. ROGERS	C	Memorials	50.00	N
					461-36-6499.00-951-299000					
				GENERAL-DIST	221524	M. PAWELEK	C	Memorials	50.00	N
					461-36-6499.00-951-299000					
								Check 005201 Total:	100.00	
								Vendor 08075 Total:	100.00	
046462	02-25-2022	08157	AMY PINA	N-S MIDDLE SCHOO	221629	2922	C	MS - Math Teacher Support	1,000.00	N
					199-13-6299.00-041-230000					
				NIXON-SMILEY ELE	221661	22422	C	ES - Math Teacher Support	1,000.00	N
					211-13-6299.60-101-230000					
								Check 046462 Total:	2,000.00	
								Vendor 08157 Total:	2,000.00	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046376	02-10-2022	08179	DOGISTICS SERVICES	N-S HIGH SCHOOL	221461	2551	C	Canine Visit 1/31/22	290.00	N
					199-52-6299.05-001-299000					
046463	02-25-2022	08179	DOGISTICS SERVICES	N-S HIGH SCHOOL	221658	2570	C	Canine Visit 2/24/22	580.00	N
					199-52-6299.05-001-299000					
								Vendor 08179 Total:	870.00	
046390	02-10-2022	08218	MONK HOLDINGS, LLC	BAND	221420	460191	C	LETTERMAN JACKETS	135.00	N
					199-11-6399.30-852-211000					
				EXTRA-CURRICULA	221420	460191	C	LETTERMAN JACKETS	45.00	N
					199-36-6399.06-861-291000					
								Check 046390 Total:	180.00	
								Vendor 08218 Total:	180.00	
046401	02-17-2022	08254	BRANDON BREWER	ATHLETICS	221559	2/11/22	C	Bball Official 2/11/22	160.00	N
					199-36-6299.02-860-291000					
046393	02-10-2022	08422	TRANSLATE SOLUTIO	SPECIAL ED DEPT.	221485	TS1468	C	Translation Services	226.80	N
					199-11-6299.06-909-223000					
046371	02-10-2022	08702	CAMERON GULLEY	BUSINESS OFFICE	221510	22-009	C	Prep for Annual Finance Aud	23,000.00	N
					199-41-6212.00-750-299000					
046377	02-10-2022	08757	KYRISH TRUCK CENTE	PUPIL TRANSPORT	221521	X201231806:01	C	Repair Parts	87.00	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221521	X201231713:01	C	Repair Parts	43.50	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221500	X201229194:01	C	Repair Parts	285.69	N
					199-34-6318.00-908-299000					
								Check 046377 Total:	416.19	
046415	02-17-2022	08757	KYRISH TRUCK CENTE	PUPIL TRANSPORT	221547	X201232090:01	C	Repair Parts	21.75	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221547	X201231757:01	C	Repair Parts	121.39	N
					199-34-6318.00-908-299000					
								Check 046415 Total:	143.14	
								Vendor 08757 Total:	559.33	
046410	02-17-2022	08804	HAYLEY GORDON	DISTRICT WIDE	202-05	JANUARY	C	REIMBURSEMENT	59.67	N
					199-52-6499.01-999-299000					
046464	02-25-2022	08897	HI-TECH PEST SERVIC	PLANT MAINT. & OP	221634	NIXON CAFE	C	Pest Control	95.00	N
					199-51-6299.00-905-299000					
				PLANT MAINT. & OP	221634	SMILEY CAFE	C	Pest Control	95.00	N
					199-51-6299.00-905-299000					
								Check 046464 Total:	190.00	
								Vendor 08897 Total:	190.00	
046321	03-02-2022	09054	TEXAS SCHOOL SAFE	DISTRICT WIDE	221343	122297	D	LOST IN MAIL	-350.00	N
					199-52-6499.01-999-299000					
046483	03-02-2022	09054	TEXAS SCHOOL SAFE	DISTRICT WIDE	203-02	122297	C	TEXAS SCHOOL SAFETY	350.00	N
					199-52-6499.01-999-299000					
								Vendor 09054 Total:	.00	
005202	02-10-2022	09087	AMAZON CAPITAL SER	FOUNDATION	221059	1TTR-6WLL-D11J	C	GRANT	295.76	N
					461-36-6399.00-928-299000					
				CLASS OF 2023	221254	1RQW-T6PW-	C	PROM SUPPLIES	76.85	N
					865-00-2190.00-858-200000					
								Check 005202 Total:	372.61	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj,So-Org-Prog	Invoice Nbr So-Obj-So-Obj-Obj	Typ Cd	Reason	Amount	EFT
046362	02-10-2022	09087	AMAZON CAPITAL SER	N-S HIGH SCHOOL	221319	1Q1K-VL7J-GVWG	C	STAAR TESTING MATERIA	28.68	N
					199-11-6399.00-001-211000					
				N-S HIGH SCHOOL	221258	167H-CX31-F1DG	C	HEADPHONES FOR VIDEO	148.99	N
					199-11-6399.00-001-211000					
				N-S MIDDLE SCHOO	221412	1NWN-YJQP-KKV7	C	TX HISTORY PROJECT	59.93	N
					199-11-6399.00-041-211000					
				NIXON-SMILEY ELE	221282	1NHT-KDT1-MDTP	C	SCIENCE SUPPLIES	90.28	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221372	1M1G-F9YN-V14Q	C	REPLACE BEVERAGE DIS	56.62	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221265	1VC7-174N-3DK6	C	FIRST GRADE SCIENCE S	70.99	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221219	1M7H-VV73-JPVJ	C	SCHOOL BOARD APPRECI	128.09	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221311	1MNN-X696-1WY6	C	DATA/MEETING ROOM SU	157.52	N
					199-11-6399.00-101-211000					
				N-S MIDDLE SCHOO	221266	1QJM-QMD4-	C	COUNSELING TOOLS/PRIZ	56.97	N
					199-31-6399.00-041-299000					
				N-S HIGH SCHOOL	221292	1HXX-T9C7-QMLH	C	GRADUATION SUPPLIES	131.69	N
					199-36-6499.00-001-299000					
				PLANT MAINT. & OP	221477	1739-43HC-LTQW	C	Repair Parts	6.43	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221477	16VF-JVXQ-LNJV	C	Repair Parts	67.59	N
					199-51-6319.01-905-299000					
				CAFETERIA	221416	1DYD-1L16-4RTC	C	Delivery Bags	199.80	N
					240-35-6399.00-904-299000					
								Check 046362 Total:	1,203.58	
046398	02-17-2022	09087	AMAZON CAPITAL SER	PLANT MAINT. & OP	221540	11RM-4XVF-CCX6	C	Repair Parts	50.18	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221540	14TG-JY9R-1HKH	C	Repair Parts	35.98	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221540	13T6-N3Q6-3FKV	C	Repair Parts	118.44	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221572	1NVN-CL1P-3C3X	C	Repair Parts	114.54	N
					199-51-6319.01-905-299000					
								Check 046398 Total:	319.14	
046493	03-04-2022	09087	AMAZON CAPITAL SER	NIXON-SMILEY ELE	221660	1JCN-WRWQ-	C	FAMILY NIGHT SUPPLIES	47.07	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221482	1JYQ-LRJ6-79RW	C	TEACHER SUPPLIES-CLA	90.29	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221533	1DPG-QLDM-6D61	C	PARENT'S NIGHT	41.67	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221538	1FXL-CGL9-QQJY	C	LITERACY NIGHT SUPPLIE	17.87	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221622	1JF3-6GY6-RRYW	C	FAMILY NIGHT SUPPLIES	78.94	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221598	1WCJ-XKKW-	C	FAMILY NIGHT SUPPLIES	71.96	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221263	1Q4H-KW7N-	C	FAMILY NIGHT SUPPLIES	13.99	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221537	1WV4-LW93-7MVC	C	SHARON WELLS MATERIA	168.25	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221586	17KF-4RWF-43WH	C	FAMILY NIGHT SUPPLIES	465.77	N
					199-11-6399.00-101-211000					

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
				NIXON-SMILEY ELE	221263	1W64-RT9N-4YN1	C	FAMILY NIGHT SUPPLIES	102.95	N
					199-11-6399.00-101-211000					
				N-S HIGH SCHOOL	221609	1Q3D-QQ4N-	C	ART SUPPLIES	352.14	N
					199-11-6399.33-001-211000					
				NIXON-SMILEY ELE	220856	1466-XFPW-VL9H	C	NURSING EQUIPMENT	58.98	N
					199-33-6399.00-101-299000					
				PLANT MAINT. & OP	221702	1C4C-GGLG-	C	Fall Prevention	41.98	N
					199-51-6319.01-905-299000					
								Check 046493 Total:	1,551.86	
								Vendor 09087 Total:	3,447.19	
005203	02-10-2022	09099	EWELL EDUCATIONAL	FFA	221441	577-13577	C	CDE PRACTICE CONTEST	50.00	N
					865-00-2190.00-958-200000					
				FFA	221441	5605558	C	CDE PRACTICE CONTEST	87.00	N
					865-00-2190.00-958-200000					
				FFA	221441	577-13159	C	CDE PRACTICE CONTEST	285.00	N
					865-00-2190.00-958-200000					
				FFA	221441	577-13121	C	CDE PRACTICE CONTEST	288.00	N
					865-00-2190.00-958-200000					
								Check 005203 Total:	710.00	
								Vendor 09099 Total:	710.00	
046465	02-25-2022	09107	COMMUNITIES IN SCH	N-S HIGH SCHOOL	221644	2021-2022	C	CIS - 2nd Pmt	20,299.80	N
					282-11-6299.01-001-211000					
				N-S MIDDLE SCHOO	221644	2021-2022	C	CIS - 2nd Pmt	20,299.80	N
					282-11-6299.01-041-211000					
				NIXON-SMILEY ELE	221644	2021-2022	C	CIS - 2nd Pmt	20,300.40	N
					282-11-6299.01-101-211000					
								Check 046465 Total:	60,900.00	
								Vendor 09107 Total:	60,900.00	
046494	03-04-2022	09128	BERTHA ANNA PEDRO	NIXON-SMILEY ELE	221690	JAN-FEB	C	Elem-Teacher Coach/PLC-J	1,980.00	N
					211-13-6299.60-101-230000					
046364	02-10-2022	09158	Donnell Clay	ATHLETICS	221488	2/5/22	C	Bball Official 2/5/22	180.00	N
					199-36-6299.02-860-291000					
046431	02-23-2022	09190	TAMATHA PECINA	DISTRICT WIDE	211-07	SEPTEMBER	Y	MILEAGE REIMBURSEME	353.92	N
					211-13-6299.50-101-230000					
046385	02-10-2022	09242	SCHMIDT & SONS	PUPIL TRANSPORT	221476	0490330	C	Fuel	371.37	N
					199-34-6311.00-908-223000					
				PUPIL TRANSPORT	221476	0490330	C	Fuel	3,342.31	N
					199-34-6311.00-908-299000					
								Check 046385 Total:	3,713.68	
046466	02-25-2022	09242	SCHMIDT & SONS	PUPIL TRANSPORT	221653	0491308	C	Fuel	273.90	N
					199-34-6311.00-908-223000					
				PUPIL TRANSPORT	221653	0491308	C	Fuel	2,465.08	N
					199-34-6311.00-908-299000					
								Check 046466 Total:	2,738.98	
								Vendor 09242 Total:	6,452.66	
005204	02-10-2022	09270	SOUTHERN FLORAL C	MUSTANG MAGNOL	221212	176102	C	FLORAL OF THE MONTH J	395.52	N
					865-00-2190.00-818-200000					
046423	02-17-2022	09270	SOUTHERN FLORAL C	N-S HIGH SCHOOL	221270	178738	C	VALENTINE'S FLOWERS C	958.90	N
					199-11-6399.73-001-222000					
								Vendor 09270 Total:	1,354.42	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046379	02-10-2022	09289	Christopher James Mayb	ATHLETICS	221463	2/1/22	C	Bball Official 2/1/22	105.00	N
					199-36-6299.03-860-291000					
046435	02-25-2022	09322	SOMERSET ISD	ATHLETICS	221666	ENTRY FEE	C	Powerlifting Meet	300.00	N
					199-36-6412.24-860-291000					
005205	02-10-2022	09354	PURE PARTY ENTERT	CLASS OF 2023	221379	2/19/22	C	PROM DJ	700.00	N
					865-00-2190.00-858-200000					
	02-17-2022			CLASS OF 2023	221379	2/19/22	D	CHANGED VENDOR NAME	-700.00	N
					865-00-2190.00-858-200000					
								Check 005205 Total:	.00	
005207	02-17-2022	09354	DORA CANTU	CLASS OF 2023	202-12		C	PROM DJ	700.00	N
					865-00-2190.00-858-200000					
								Vendor 09354 Total:	700.00	
046467	02-25-2022	09357	J.P. TODD, LLC	PUPIL TRANSPORT	221654	15667	C	Bus Repair	4,697.17	N
					199-34-6249.00-908-299000					
005210	03-02-2022	09400	BENITO PEREZ	DENNIS & GINGER	203-01	BJORGAARD	C	SCHOLARSHIP	125.00	N
					810-36-6499.00-819-299000					
				SCHOLARSHIP	203-01	AMBER WEBB	C	SCHOLARSHIP	100.00	N
					810-36-6499.00-834-299000					
				HERITAGE BANK SC	203-01	THIRD COAST	C	SCHOLARSHIP	250.00	N
					810-36-6499.00-837-299000					
				SCHOLARSHIP	203-01	CPL. J LONGORIA	C	SCHOLARSHIP	150.00	N
					810-36-6499.00-838-299000					
				FFA	203-01	FFA	C	SCHOLARSHIP	125.00	N
					810-36-6499.00-958-299000					
								Check 005210 Total:	750.00	
								Vendor 09400 Total:	750.00	
005211	03-03-2022	09427	GRACELYN MEJIA	W.E. BUTLER MEM	203-04	BUCK BUTLER	C	SCHOLARSHIP	100.00	N
					810-36-6499.00-816-299000					
				W.E. BUTLER MEM	203-04	NS STOCKSHOW	C	SCHOLARSHIP	100.00	N
					810-36-6499.00-816-299000					
								Check 005211 Total:	200.00	
								Vendor 09427 Total:	200.00	
005206	02-10-2022	09456	NORLAND RESEARCH FOUNDATION		221079	1609	C	GRANT	2,685.80	N
					461-36-6399.00-928-299000					
046424	02-17-2022	09462	TITANS SUPPORT SYS DISTRICT WIDE		221202	70295	C	Powerlifting uniforms	1,607.00	N
					616-36-6399.00-999-299000					
046383	02-10-2022	09475	Oak Springs Embroidery	ATHLETICS	221387	56575	C	Softball Team Shirts	297.33	N
					199-36-6399.04-860-291000					
				ATHLETICS	221387	56575	C	Softball Team Shirts	52.67	N
					199-36-6399.30-860-291000					
				ATHLETICS	221405	56583	C	Golf Shirts	110.00	N
					199-36-6399.60-860-291000					
								Check 046383 Total:	460.00	
								Vendor 09475 Total:	460.00	
046363	02-10-2022	09476	BOERNE ISD	N-S HIGH SCHOOL	221498	MEALS	C	MEALS FOR UIL	132.00	N
					199-36-6412.12-001-299000					
				N-S HIGH SCHOOL	221497	ENTRY FEES	C	FEES FOR UIL MEET	175.00	N
					199-36-6499.12-001-299000					
								Check 046363 Total:	307.00	
								Vendor 09476 Total:	307.00	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046367	02-10-2022	09482	Brianna Garza	ATHLETICS	221514	2/1/22	C	Bball Official 2/1/22	105.00	N
					199-36-6299.03-860-291000					
046412	02-17-2022	09483	Kyle Lehman High Scho	ATHLETICS	221561	ENTRY FEE	C	Lehman Softball Tournamen	400.00	N
					199-36-6412.04-860-291000					
046430	02-17-2022	09484	JIM WEAVER	N-S HIGH SCHOOL	202-10		C	REIMBURSEMENT	66.00	N
					199-11-6411.00-001-211000					
046433	02-25-2022	09485	YAIRALIZ BENITEZ	PUPIL TRANSPORT	202-13	1/12-2/18/22	C	REIMBURSEMENT	683.40	N
					199-34-6419.03-908-223000					

Grand Total: 688,026.25

End of Report

Crystal Cedillo, Tax Assessor-Collector

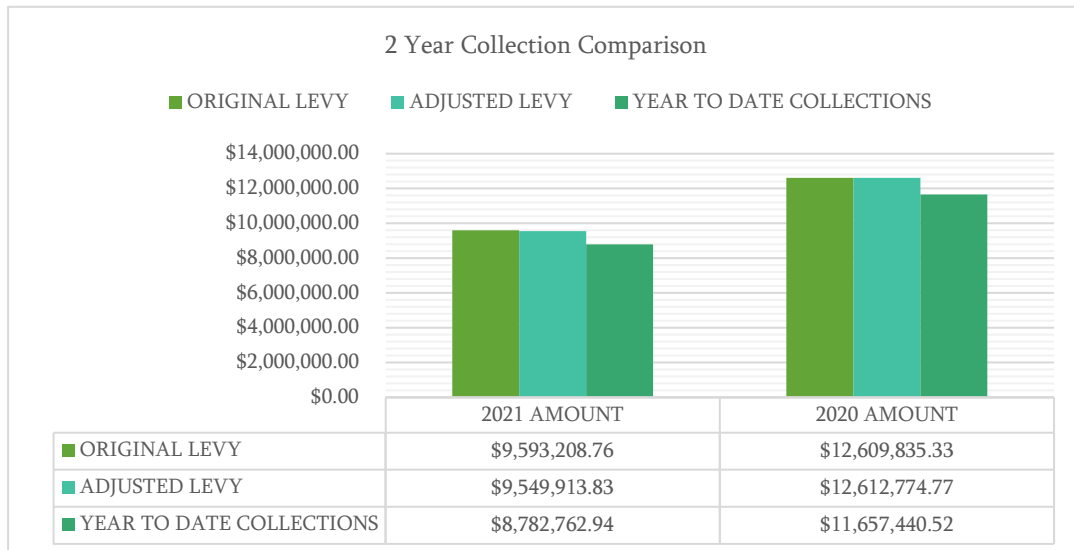
Monthly Statement of Ad Valorem Collections

February 2022

MONTHLY COLLECTIONS		
CURRENT TAX	\$250,664.12	
PENALTY & INTEREST ON CURRENT	\$7,798.15	
PRIOR YEAR DELINQUENT TAXES	\$4,490.78	
PENALTY & INTEREST ON DELQ	\$2,209.71	
TOTAL COLLECTED	\$265,162.76	

FEES		
5% RENDITION PENALTY TO APPRAISAL DISTRICT	\$1.74	
1% COMMISSION TO GONZALES COUNTY	\$ 2,651.63	
BALANCE DUE NIXON-SMILEY CISD	\$262,509.39	
ACH DEPOSIT LISTING	M & O	I & S
11-Feb	\$138,234.28	\$25,366.32
22-Feb	\$56,536.04	\$10,312.55
28-Feb	\$27,084.89	\$4,975.31
TOTAL DISBURSEMENTS	\$221,855.21	\$40,654.18

LEVY SUMMARY	2021 AMOUNT	2020 AMOUNT
ORIGINAL LEVY	\$9,593,208.76	\$ 12,609,835.33
ADJUSTED LEVY	\$9,549,913.83	\$ 12,612,774.77
YEAR TO DATE COLLECTIONS	\$8,782,762.94	\$ 11,657,440.52
% OF CURRENT ROLL COLLECTED	91.97%	92.43%
YTD DELINQUENT COLLECTIONS	\$180,474.92	\$ 169,363.59



Minutes of Board Team Building

The Board of Trustees Nixon-Smiley CISD

A Board Team Building was held Monday, February 7, 2022, beginning at 6:00 PM in the Nixon Campus Library at 800 North Rancho Road Nixon, Texas 78140.

1. **Establish quorum, call to order**

The meeting was called to order by President Richard Lott with Aly Tschoepe, Jimmy Newman, Mark Mendez, Lester Warzecha, Chris Villasana, Bud Box, and Superintendent Jeff Van Auken was present.

2. **Commentaries**

- a. Public comment on a specific agenda item
None

3. **Acknowledgement of District Conflict of Interest Policies**

The Office of the State Auditor has recommended that the District make a record in its minute's every time the Board acts on an application or agreement under Chapter 313 whether any of the trustees has a conflict of interest. Acknowledgement of conflict of interest policy BBFA (LEGAL) and (LOCAL) in connection with the Application for Agreement for Limitation on Appraised Value of Property for School District Maintenance and Operations Taxes from from Clear Fork Creek Solar LLC, Comptroller Agreement #1534, formerly known as 247CT 8me LLC, Comptroller Application #1534.

4. **Amend Application for Value Limitation with Clear Ford Creek Solar LLC, Comptroller Agreement #1534**

MOTION: B. Box seconded by M. Mendez that the Board accept an amended application for Value Limitation for School District Maintenance and Operations Taxes Pursuant to Chapter 313 of the Texas Property Tax Code from Clear Fork Creek Solar LLC, Comptroller Application #1534 formerly known as 247CT 8me LLC, Comptroller Application #1534. All voted aye.

3. **Governance Team (Board and Superintendent) Team Building and Self-Assessment**

The entire board, including all board members, shall annually participate with their superintendent in a team building session facilitated by ESC or another registered provider. The team building session shall be of a length deemed appropriated by the board, but generally at least 3 hours. The purpose of the team building session is to enhance the effectiveness of the board-superintendent team and

to assess the continuing education needs of the board superintendent team. The assessment of needs shall be based on the framework for governance leadership and shall be used to plan continuing education activities for the year for the governance leadership team.

4. **Adjourn** – 8:00pm

Board President

Secretary

Minutes of Public Hearing followed by a Regular Meeting

The Board of Trustees Nixon-Smiley CISD

A Public Hearing followed by a Regular Meeting of the Board of Trustees of Nixon-Smiley CISD was held Monday, February 14, 2022, beginning at 7:00 PM in the Nixon Campus Library at 800 North Rancho Road Nixon, Texas 78140.

1. **Establish quorum, call to order**

The meeting was called to order by President Richard Lott, with Mark Mendez, Jimmy Newman, Lester Warzecha, Chris Villasana, and Bud Box present. Absent Aly Tschoepe. Superintendent Jeff Van Auken, Deputy Superintendent Jane Dwyer, Principals Jim Weaver, Anita Van Auken, Lundy Atkins, Shea Bird, Special Education Director Jaci Wheat, Technology Director Sarah Loer and Office Manager Cindy Lott were present.

2. **Pledge of Allegiance**

The pledges were recited.

3. **Return to in-person instruction continuity of services plan update**

ESSER III Grant Funding requires districts to develop and post their Safe Return to In-Person Instruction and Continuity of Services (RIPICS) Plan in response to COVID-19. Additionally, districts must review the plan every 6 months and update as necessary. Personnel and positions have been updated in the current RIPICS.

4. **Public Hearing –Texas Academic Performance Report TAPR**

State law and State Board of Education rules require that annually each school district (a) publish an annual report describing the district's education performance on the TAPR indicators, (b) hold a public hearing for discussion of the report, and (c) widely disseminate the report within the district.

5. **Public comment on agenda**

No one addressed the Board at this time.

6. **DAEP plan for 2022-23 school year**

MOTION: M. Mendez seconded by L. Warzecha that the Board approve the DAEP Plan and understand there may be some slight adjustments as needed. 5 voted aye. B. Box abstained.

7. **Instruction and student achievement**

This was included in the TAPR report.

8. **Safety**

J. Dwyer reported on student drug testing. We stopped testing students during COVID but will start again in Fall 2022.

9. **Superintendent reports / consent agenda**

MOTION: J. Newman seconded by L. Warzecha that the Board approve the consent agenda as presented. All voted aye.

a. Finance report

The Board reviewed the accounts payable as presented.

b. Tax collector's report

The monthly tax collector's report and financial/quarterly reports were presented. Total collections for the month of January, 2022, were \$ 5,4,409.10. Total commissions for the same period were \$ 54,004.09. Thru January, 2022, \$ 8,534,101.34 or 89.34% of the 2021 adjusted levy had been collected.

c. Minutes from previous board meetings

The Board approved the minutes of the January 24, 2022, regular meeting as presented.

d. Cafeteria report

The District maintains a record of the number of students who eat meals in the District cafeterias. This record forms the basis for the District's Reimbursement Claim for School Lunch and Breakfast Programs which is filed monthly with the Texas Education Agency. The cafeteria was open 19 days, served 16,471 lunches; 17,712 breakfasts for a combined claim of \$ 121,288.69.

e. ADA report

The Board reviewed the ADA and enrollment as presented. As of the last day of January, the District had 1027 students, compared to 1009 in January 2021.

10. **Designate fund balance**

MOTION: B. Box seconded by J. Newman that the Board designate funds as discussed. All voted aye.

11. **Calendar review: reduction of instructional minutes/staff day**

MOTION: L. Warzecha seconded by M. Mendez that the Board approve paying all staff for one day missed due to in climate weather. All voted aye.

12. **Budget adoption calendar**

Board Policy CD (LOCAL) requires the Superintendent or designee to develop a budget calendar and a specific plan for budget preparation. The budget schedule shall include time lines for designated individuals or groups to submit their budget proposals.

MOTION: J. Newman seconded by B. Box that the Board approve the budget adoption calendar as presented. All voted aye.

13. **Early resignation incentive**
MOTION: J. Newman seconded by C. Villasana that the Board approve the early resignations/retirement incentive plan as presented. All voted aye.
14. **Board election for ESC Region 13 Board of Directors**
Information was given to the Board to apply for Region 13 Board of Directors.
15. **Employment reviews**
None at this time.
16. **Administrator contracts**
Jane Dwyer, Carlton McKinney, Jaci Wheat
Jim Weaver, Anita Van Auken, Lundy Atkins, Shea Bird,
Sarah Loer, Scott Jones, Tamatha Pecina, Trey Alexander, Brittany
Rogers and Maria Jimenez.
MOTION: J. Newman seconded by B. Box that the Board approve the administrator contracts as presented. All voted aye.
17. **Evaluation of personnel: Superintendent evaluation and contract renewal**
MOTION: J. Newman seconded by L. Warzecha that the Board renew the Superintendent's contract for three years. All voted aye.
18. **Adjourn:** 8:08pm.

President

Secretary

SSO Claim For Reimbursement Summary

00418 Status: Active
NIXON-SMILEY CONS ISD
 DBA:
 800 RANCHO RD
 NIXON, TX 78140-0400
 County District Code: 089-903
 ESC: 13 TDA Region: 3

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Feb 2022	0	03/05/2022	03/05/2022		Original

Contracting Entity Totals

Meal Type	Meals/Snacks Served	Federal Rate	Reimbursement Federal Amount
National School Lunch/Supper			
Lunch	15,353	4.5625	70,048.06
Total	15,353		70,048.06
School Breakfast Program Severe Need			
Breakfast Severe Need	16,668	2.6050	43,420.14
Total	16,668		43,420.14
Claim Reimbursement Total			113,468.20

Contracting Entity Claim Reimbursement Totals	Federal Reimbursement	Totals
Current Claim Reimbursement Total	113,468.20	113,468.20
Previous Claim Reimbursement Total	0.00	0.00
Net Claim Reimbursement Total	113,468.20	113,468.20

Show Site Meal Details

MEMO

TO: Jeff Van Auken

FROM: Lacy Boatright

SUBJ: February ADA

DATE: March 3, 2022

Listed below is district attendance information for the month of February 2022 as well as enrollment comparison information for the last day of February 2021, February 2020, February 2019, and February 2018.

February 2022				PREVIOUS YEARS ADA%			
CAMPUS	AVERAGE ENROLLMENT	ADA	ADA%	2021	2020	2019	2018
High School	260.00	247.39	95.15%	90.94	92.78	93.72	93.71
Middle School	297.22	284.61	95.76%	95.32	93.27	96.59	96.19
Elementary	427.05	403.08	94.38%	95.00	92.66	95.20	96.07 ⁴⁵
DAEP (NS students only)	9.28	6.44	69.46%	82.98	-----	86.81	100.00
DAEP Level III (NS students only)	-----	-----	-----	-----	-----	-----	94.74
PACE	-----	-----	-----	100.00	93.38	86.84	77.50
DISTRICT	993.56	941.53	94.76%	93.92	92.89	95.12	95.39

ENROLLMENT COMPARISON – (Last day of month)																
GRADE LEVELS																
Enrollment	EE	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL
February '22	2	95	70	80	73	69	79	66	71	90	74	84	63	69	51	1036
February '21	00	82	75	68	68	77	68	63	88	72	78	69	76	58	74	1016
February '20	0	111	71	72	78	68	61	93	71	84	70	86	77	65	63	1070
February '19	3	101	73	72	68	68	87	69	83	75	78	90	76	56	68	1067
February '18	4	94	68	68	70	88	66	86	72	80	87	83	69	67	86	1088

****19 non-qualifiers for PREK****

ACTION

March 21, 2022

SUBJECT: 2022-23 School Calendar

PRESENTED BY: Jeff Van Auken
Jane Dwyer

BACKGROUND INFORMATION

Up until 2015-2016, a school year consisted of 180 student instructional days. House Bill (HB) 2610, passed by the 84th Texas Legislature, amended the Texas Education Code (TEC); effective for the 2015-2016 school year removing the 180 days and replaced it with 75,600 minutes of instruction.

A District of Innovation is a concept passed by the 84th Legislative Session in House Bill 1842, effective immediately, that gives traditional school districts most of the flexibilities available to Texas' open enrollment charter schools. To have those opportunities a public school district must adopt an innovation plan as specified in TEC Chapter 12A.

On October 16, 2017, the Board of Trustees adopted a resolution to initiate the process of designation as a District of Innovation.

The term of the designation as a district of innovation may not exceed 5 years.

Teachers are still required to serve 187 days and instructional aides will work 184 days. Decisions regarding staff development and teacher preparation days are left to the local district and will be decided by the district and campus level committees.

ADMINISTRATIVE CONSIDERATION

To better coordinate our school calendar with working parents' holidays, it has been suggested that the state agency holidays be considered. The state agency holidays are: Independence Day; Labor Day; Thanksgiving; Christmas; New Year's Day; Martin Luther King, Jr. Day; Presidents Day, Good Friday, and Memorial Day.

Copies of the proposed calendar have been emailed to employees.

BOARD ACTION REQUESTED

That the Board is informed and offer recommendations to assure the selection process is well organized and fair.

MOTION: "I move that the Board adopt the 2022-2023 school calendar as presented".

Motion: _____ Seconded: _____ Results: _____

Approved/Disapproved

2022-23 School Calendar

Board approved: Revised: Dates are subject to change

Staff Development/Workday (Mandatory) Student Holidays

Aug 2 - 9; Jan 2

First day / last day for students - Aug 10 - May 26

Graduation - May 26 7:30pm Mustang Stadium

School Holidays

September 5 Labor Day

October 10 Columbus Day

November 21-25 Thanksgiving

December 19-30 Christmas

January 16 Martin Luther King Day

February 20 Presidents Day

March 13-17 Spring Break

April 7 Good Friday

District closed - summer vacation

Student Required Intercession

Oct 11-12; Dec 15-16; Mar 9-10; May 25-26

Bad Weather Make-up Day for Staff & Students

Mar 20; Apr 10

Minutes per day 75,600 mandatory minutes for students

Elem 7:40 - 3:15 - MS/HS 7:50 - 3:35 (455 min)

left corner of month = teacher days / right corner = student minutes

Student Early Release Days 7:40am - 12:15pm = 275 min

Sep 19; Nov 7; Dec 16*; Feb 6; Mar. 10,* Apr 24, May 26* (staff work full days)

*Staff Early Release Days Dec 16; Mar 10; May 26

STAAR Testing Schedule (dates are subject to change)

Dec. 6-16 - Alg. I, Bio, US History, Eng. I (6th) & Eng II (8th)

Apr. 18-28 - Gr. 3-8 Reading, English I & English II

Apr 25-May 5 - Gr 5 & 8 Science, Gr. 8 SS, Bio, & US History

May 2-12 - Gr. 3-8 Math & Algebra I

> May administer assessments without writing components on Monday of second testing week.

June 20-23 - Alg. I, Bio, US History

June 20 - English I Retest

June 22 - English II Retest

(Grading Periods) Minutes per Quarter

Aug. 10 - Oct. 14 = 46 20,750

Oct.17 - Dec. 16 = 40 17,840

Jan. 3 - Mar. 9 = 46 20,750

Mar. 20 - May 26 = 48 21,480

Total days 180 80,820 (11 days)

\$ Payday - 10 & 26; if falls on weekend pay on Friday

*Board Meetings- Even months Nixon, odd months Smiley

(22) August 22 7280/16

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	*8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	*29	30	31			

(21) September 22 9375/21

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	*12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

(20) October 22 8190/20

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	*17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

(17) November 22 7555/17

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	*14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

(12) December 22 5280/12

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	*12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

(21) January 23 8190/20

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	*9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

(19) February 23 8465/19

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	*13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

(17) March 23 6825/17

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	*20	21	22	23	24	25
26	27	28	29	30	31	

(18) April 23 8010/18

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	*17	18	19	20	21	22
23	24	25	26	27	28	29

(20) May 23 8920/20

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	*8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 23

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	*12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July 23

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	*17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

ACTION

March 21, 2022

SUBJECT: Consider approval of budget amendment

PRESENTED BY: Jeff Van Auken

BACKGROUND INFORMATION

In compliance with Texas Education Agency (TEA) Bulletin 679, the Administration will, from time to time, present to the Board for consideration amendments to the current year's budget. The purpose of amending the budget is to modify budget categories to reflect the changing needs of the District.

ADMINISTRATIVE CONSIDERATION

A request to amend the 2021-2022 Budget for reasons discussed on the request form as presented.

BOARD ACTION REQUESTED

MOTION #1: "I move that the Board amend the 2021-22 budget for reasons shown."

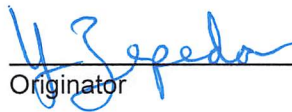
Approve/Disapprove.

Motion _____ Second _____ Results _____

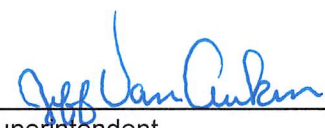
2021-22
NIXON-SMILEY
BUDGET AMENDMENT #1

#	ACCOUNT NUMBER						DESCRIPTION	AMOUNT	
	Fund	Func	Obj	Sub	Org	Prog		Debit	Credit
1	199	00	5749	80	000	200	313 APPLICATION FEE	77,500.00	
	199	41	6211	80	701	299	LEGAL SERVICE - CHAPTER 313		77,500.00
							TOTAL	77,500.00	77,500.00

REASON FOR REQUEST	
1	CREATE BUDGET FOR 313 APPLICATION FEE REVENUE REALIZED IN FEBRUARY 2022.



 Originator 3/2/2022
Date

Approved _____
 Denied _____


 Superintendent 3/7/22
Date

Approved _____
 Denied _____

 Board Officer Date

ACTION

March 21, 2022

SUBJECT: Certificate of Unopposed Candidates with an Order to Cancel Election

Presented By: Board President

BACKGROUND INFORMATION

By law, the 2022 Board of Trustee Election will be held May 7, 2022. On January 21, 2022, the Nixon-Smilely CISD Board of Trustees called an election for Places 1, 5 & 7. Candidates in Places 1, 5 & 7 must live in the Nixon-Smilely CISD.

ADMINISTRATIVE CONSIDERATION

Incumbents Mark Mendez filed for Place 1, Lester Warzecha filed for Place 5, and Jimmy Newman filed for Place 7. The candidates do not have opposition therefore, on February 25, the Board may cancel the May 7, 2022, election and declare Mr. Mendez, Mr. Warzecha, and Mr. Newman elected to the office.

Effective November, 2001, if the election is canceled, each newly elected trustee may be sworn in at any time after the election would have taken place. Mr. Mendez, Mr. Warzecha, and Mr. Newman will have the Statement of Office and Oath of Office administered to them at the June Board meeting. Please be advised that they may not assume the duties until they have signed the Statement and Oath of Office.

BOARD ACTION REQUESTED

MOTION: "I move to approve the Certificate of Unopposed candidates and Order the Election canceled, and declare Mark Mendez, Lester Warzecha, and Jimmy Newman elected."

Approval\Disapproval

Motion_____

Second_____

Results_____

Certificate of Unopposed Candidates for Nixon-Smiley CISD

Certificado de candidatas sin oposición para Nixon-Smiley CISD

To: Presiding Officer of Governing Body

Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the election scheduled to be held on May 7, 2022.

Como autoridad responsable de preparar la boleta oficial, por la presente certifico que los siguientes candidatos no tienen oposición para la elección al cargo para la elección programada para el 7 de mayo de 2022.

List Offices and names of candidates:

Lista de cargos y nombres de los candidatos:

Mark Mendez	Board of Trustee, Place 1
Lester Warzecha	Board of Trustee, Place 5
Jimmy Newman	Board of Trustee, Place 7

Signature (*Firma*)

Printed Name (*Nombre en letra de molde*)

Board Secretary _____
Title (**Puesto**)

March 21, 2022 _____
Date of signing (*Fecha de firma*)

ORDER OF CANCELLATION
ORDEN DE CANCELACIÓN

The Nixon-Smiley CISD hereby cancels the election scheduled to be held on Saturday, May 7, 2022 in accordance with Section 2.053(a) of the Texas Election Code.

The following candidates have been certified as unopposed and are hereby elected as

follows:

Mark Mendez	Board of Trustee, Place 1
Lester Warzecha	Board of Trustee, Place 5
Jimmy Newman	Board of Trustee, Place 7

El Nixon-Smiley CISD por la presente cancela la elección que, de lo contrario, se hubiera celebrado el Saturday, May 7, 2022 de conformidad, con la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido certificados como candidatos únicos y por la presente quedan elegidos como se haya indicado a continuación:

Candidate (Candidato) Office Sought (Cargo al que presenta candidatura)

Mark Mendez	Board of Trustee, Place 1
Lester Warzecha	Board of Trustee, Place 5
Jimmy Newman	Board of Trustee, Place 7

A copy of this order will be posted on Election Day at each polling place that would have been used in the election.

El Día de las Elecciones se exhibirá una copia de esta orden en todas las mesas electorales que se hubieran utilizado en la elección.

President (*Presidente*)

Secretary (*Secretario*)

(seal) (*sello*)

March 21, 2022

Date of adoption (*Fecha de adopción*)

ACTION

March 21, 2022

SUBJECT: Amended Interlocal participation agreement between N-S CISD and the TASB Risk Management Fund

PRESENTED BY: Jeff Van Auken

BACKGROUND INFORMATION

TASB Risk Management Interlocal Participation Agreement (IPA) will be amended effective May 1, 2022. A copy of the new IPA is included for review and execution. It was last amended in 2012. Pursuant to Chapter 791 of the Texas Government Code, the new IPA must be authorized and approved by your Board of Trustees.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

MOTION: "I move that the Board approve the amended interlocal participation agreement with TASB Risk Management Fund as presented."

Motion _____ Second _____ Results _____

Approve/Disapprove

TASB Risk Management Fund Interlocal Participation Agreement Frequently Asked Questions

What is the IPA?

The Interlocal Participation Agreement (IPA) is the foundational agreement of the TASB Risk Management Fund (Fund). The Fund is a self-funded risk pool, and the IPA is the agreement through which Fund Members participate in the Fund. The IPA sets out the basic terms, conditions, and requirements of Fund membership.

Through an executed IPA, Fund Members may participate in the various lines of coverage offered by the Fund. Membership in each specific Fund program is created and controlled through a Contribution and Coverage Summary (CCS).

The IPA is approved once by each Fund Member's board. It remains in effect until the Fund Member ceases to participate in at least one Fund coverage program or the Fund terminates the IPA.

Does the IPA require Board approval?

Yes. The Fund is an interlocal entity formed under the provisions of Chapter 791 of the Texas Government Code. This law requires that an interlocal agreement be authorized by the governing body of each party to the agreement.

What is the effective date of the IPA?

The amended IPA is effective on May 1, 2022, for all Fund Members. Members should return a board-approved IPA prior to May 13, 2022. If the Fund Member takes no action, the IPA will still go into effect.

For Members who take no action, renewal proposals for coverage on or after May 1, 2022, will be contingent on the member returning a board-approved IPA. Coverage effective on or after May 1, 2022, will not be renewed without a properly executed IPA.

Members may also terminate coverage in all Fund programs effective April 30, 2022, by providing written notice to the Fund by April 29, 2022.

Why is the IPA Changing?

The IPA was last approved by the Fund Board in April 2012 as a universal IPA covering all Fund programs. It has not been modified since 2012. The Fund reviews and updates its IPA at least once every ten years or more frequently, as needed.

The amendments to the IPA focus on three separate areas: 1) clarity of purpose and meaning, 2) updating Fund Member duties and obligations, and 3) revising the dispute resolution provisions.

What are the specific changes to the IPA?

A thorough explanation of the changes is included in this document on the following page.

Can my organization make changes to the IPA?

No. This IPA was approved by the TASB Risk Management Fund Board on November 12, 2021, and is effective on May 1, 2022. The IPA is a Board-approved agreement and is universal. All members of the Fund agree to the same terms of participation.

What if my organization doesn't agree to the terms of the new IPA?

Fund Members who do not agree to the terms of the new IPA may terminate coverage in all Fund programs effective April 30, 2022, by providing written notice to the Fund by April 29, 2022, prior to the IPA going into effect on May 1, 2022.

Who can I contact for additional information?

General questions can be directed to your Risk Management Marketing Consultant. If your questions are specific to the terms of the IPA, please contact Paul Taylor, Director of Legal and Regulatory Affairs in TASB Risk Management Services, at paul.taylor@tasb.org.

What are the steps for signing and returning the IPA?

As part of the Board approval process, the Board may authorize an administrator to sign the IPA. Electronic signatures are acceptable. The date of Board approval must be recorded on the signature page.

Please return the executed IPA to tasbrmf@tasbrmf.org no later than May 13th, 2022. Once the executed IPA is received, it will be countersigned by the Fund and a copy will be provided for your records.

Explanation of Changes to the IPA

The amendments to the IPA focus on three separate areas: 1) clarity of purpose and meaning, 2) updating Fund Member duties and obligations, and 3) revising the dispute resolution provisions.

Clarity:

- Section 2, **Program Participation**, removes references to the original Fund programs to allow expansion of programs and services by the Fund.
- Section 5, **Agreement to Pay Contributions**, now separately addresses situations where Fund Members fail to pay contributions or fail to repay the Fund any other amounts owed. The adjusted contribution provision is also moved to this section.
- Section 6, **Contribution and Coverage Summary**, states the CCS, Coverage Agreements, Endorsements, and Addenda are incorporated into the IPA as one agreement.
- Section 8, **Other Duties of Fund Member**, is expanded to address Cooperation and Access and authorizes the Fund access to member data held by the Fund's administrator and its other affiliated entities.
- Section 11, **Subrogation and Assignment of Rights**, combines the two former sections on Subrogation into one section.

Updates to Member Duties and Obligations:

- Section 4, **Termination**, specifies that a Fund Member attempting to terminate the agreement after their renewal term begins still owes the full contribution amount.
- Section 7, **Loss Prevention**, states that loss prevention recommendations are given without warranty.
- Section 15, **Fund Member's Designation of Coordinator**, states the Fund Member must appoint an employee with appropriate authority as Program Coordinator and may not delegate communication to a third-party.
- Section 16, **Risk Sharing Agreement**, states the IPA is a risk sharing and risk participation agreement and is not a contract of insurance. This section also provides that any ambiguity in the agreement will not be construed against the Fund.
- Section 23, **Authorization**, states the Fund Member authorizes the Program Coordinator or CEO to approve and bind current and future agreements with the Fund.
- In addition to the authorized signature, the new IPA requires entry of the date of approval of the IPA by the Fund Member's Board of Trustees.

Revisions to Dispute Resolution provisions:

- Section 22, **Dispute Resolution**, requires an appeal to the Fund Board and mediation in Travis County, before pursuing litigation. The IPA requires that a suit against the Fund be filed in Travis County.
- A **Waiver and Estoppel** provision is added to the IPA to ensure that the parties to the agreement can enforce the contractual provisions in the IPA.
- The **Assignment** clause is updated and moved to Section 22 and states that a Fund Member may not transfer any interest in claim-related payments from the Fund to a third party. Action by the Fund Member which grants or attempts to grant interest or control over any claim payments suspends the Fund's obligation to make any claim payments under the agreement. This provision prohibits assignments to a third-party under a contingency fee contract or similar agreement.



March 1, 2022

Mr. Jeff Van Auken
Nixon-Smilely CISD
Jeff.VanAuken@nixonsmiley.net

Participation in TASB Risk Management Fund Coverage Programs

Dear Mr. Van Auken:

Please accept this letter as formal written notice that the Interlocal Participation Agreement (IPA) between Nixon-Smilely CISD and the TASB Risk Management Fund (Fund) is amended by the Fund effective May 1, 2022. The IPA is the foundational agreement by which eligible organizations join the Fund.

The amended IPA will replace your current IPA with the Fund. A copy of the new IPA is included for review and execution. It was last amended in 2012. Pursuant to Chapter 791 of the Texas Government Code, the new IPA must be authorized and approved by your Board of Trustees.

Along with the new IPA, a Frequently Asked Questions document with more information and a summary of changes is included to assist you in executing the agreement. The updates to the IPA focus on three areas: 1) clarity of purpose and meaning, 2) updates to Fund Member duties and obligations, and 3) revisions to the dispute resolution provisions.

The IPA must be approved through Board action and returned to the Fund. Your organization may take one of following approaches related to the new IPA:

- Seek authorization from your Board of Trustees and return the executed IPA to the TASB Risk Management Fund at tasbrmf@tasbrmf.org no later than May 13, 2022. A countersigned copy will be returned to you for your records.
- Take no action. The IPA will go into effect May 1, 2022, and your current coverage will continue under the terms of the new IPA. However, your next renewal proposal for Fund coverage will require a board-approved executed IPA unless you terminate coverage at that time.
- Terminate coverage in all Fund programs effective April 30, 2022, by providing written notice of termination to the Fund by April 29, 2022.

Please reach out to your TASB Risk Management Marketing Consultant for assistance with this process. We thank you for your membership in the TASB Risk Management Fund. We are very



proud of our 48-year record of proven strength, stability, and service to Texas public school districts and other educational entities and look forward to our continued partnership.

Sincerely,

A handwritten signature in black ink that reads "Dubravka H. Romano". The signature is written in a cursive, slightly slanted style.

Dubravka H. Romano
Associate Executive Director
Risk Management Services
Texas Association of School Boards, Inc.

CC: Scott Jones
Marissa Gonzales (Marissa.Gonzales@tasb.org)

Attachments: Frequently Asked Questions and Explanation of Changes, Amended Interlocal Participation Agreement

TASB RISK MANAGEMENT FUND INTERLOCAL PARTICIPATION AGREEMENT

Pursuant to the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, this Interlocal Participation Agreement (Agreement) is entered into by and between the Texas Association of School Boards Risk Management Fund (Fund) and the undersigned local government of the State of Texas (Fund Member). The Fund is an administrative agency of local governments (Fund Members) that cooperate in performing administrative services and governmental functions relative to risk management.

TERMS AND CONDITIONS

In consideration of the mutual covenants and conditions contained in this Agreement and other good and valuable consideration, including, without limitation, the agreement of the Fund and Fund Members to provide risk management programs as detailed in this Agreement, the receipt and sufficiency of which are hereby acknowledged, Fund Member and the Fund, intending to be legally bound, and subject to the terms, conditions, and provisions of this Agreement, agree as follows:

1. **Authority.** Fund Member hereby approves and adopts the Restatement of Interlocal Agreement, dated May 20, 1997, which restated the Interlocal Agreement dated July 2, 1974, establishing the predecessor of the Fund. The Restatement of Interlocal Agreement is incorporated into this Agreement by reference and is available from the Fund upon request. This Agreement serves to outline the relationship between the Fund and Fund Member. While the Texas Interlocal Cooperation Act provides the overarching basis for the Fund, certain Fund programs are further authorized pursuant to various statutes, such as Chapter 504 of the Texas Labor Code, pertaining to workers' compensation; and Chapter 2259, Subchapter B, of the Texas Government Code, pertaining to other risks or hazards.
2. **Program Participation.** This Agreement enables Fund Member to participate in one or more of the Fund's available programs. Because this is an enabling Agreement, Fund Member must also execute a separate Contribution and Coverage Summary (CCS) for each Fund program from which it seeks coverage and/or administrative services. Only a valid CCS will confer the right to participate in a specific program and each CCS shall be incorporated into this Agreement. Through participation in any Fund program, Fund Member waives none of its immunities and authorizes the Fund, or its designee, to assert such immunities on its behalf and on behalf of the Fund or its designee.
3. **Term of Agreement.** This Agreement shall be effective from the date of the last signature below and shall remain in effect unless terminated as provided in this Agreement. This Agreement will automatically terminate if Fund Member ceases to participate in at least one of the Fund's programs (due to the expiration of a CCS participation term or the valid termination of same) or fails to meet the membership qualifications of the Fund as provided in this Agreement and as determined by the Fund in writing.
4. **Termination.** Unless this Agreement is automatically terminated as described above, this Agreement, and/or any component CCS applicable to Fund Member, can be terminated as set forth below. However, unless specifically required in a CCS, the termination of any single Fund program under a CCS shall not also result in the automatic termination of another pending CCS, or this enabling Agreement if any other CCS is still in force for Fund Member. Rather, each Fund program can only be terminated as provided in this Agreement.
 - a. **By Either Party with 30 Days Notice before Renewal.** Any CCS may be terminated by either party with termination to be effective on any successive renewal date by giving written notice to the other party no later than 30 days prior to automatic renewal.
 - b. **By Fund Member upon Payment of Late Notice Fee.** If Fund Member fails to terminate a CCS as provided above, it may still terminate participation in any Fund program prior to the renewal date by paying a late notice fee as herein provided. If Fund Member terminates the CCS before the renewal date, but with fewer than 30 days' advance written notice, Fund Member agrees to pay the Fund a late notice fee in the amount of 25% of the annual contribution for the expiring participation term. Fund Member expressly acknowledges that the late notice fee is not a penalty, but a reasonable approximation of the Fund's damages for the Fund Member's untimely withdrawal from the program identified in the CCS. However, once the renewal term of a CCS commences, Fund Member can no longer terminate the CCS by paying a late notice fee; the CCS shall renew and Fund Member must pay 100% of the annual contribution for the renewal period.
 - c. **By the Fund upon Breach by Fund Member.** The Fund may terminate this Agreement or any CCS based on breach of any of the following obligations, by giving 10 days' written notice to Fund Member of the breach; and Fund Member's failure to cure the breach within said 10 days (or other time period allowed by the Fund):
 - 1) Fund Member fails or refuses to make the payments or contributions required by this Agreement;
 - 2) Fund Member fails to cooperate and comply with any reasonable requests for information and/or records made by the Fund;

- 3) Fund Member fails or refuses to follow loss prevention or statutory compliance requirements of the Fund, as provided in this Agreement; or
- 4) Fund Member otherwise breaches this Agreement.

If the Fund terminates this Agreement, or any CCS, based on breach as described above, Fund Member agrees that the Fund will have no responsibility of any kind or nature to provide coverage on the terminated Fund program post-termination. Further, Fund Member shall bear the full financial responsibility for any unpaid open claim and expense related to any claim, asserted or unasserted and reported or unreported, against the Fund or Fund Member, or incurred by the agents or representatives of Fund Member.

In addition to the foregoing, if termination is due to Fund Member's failure to make required payments or contributions, Fund Member agrees that it shall pay the Fund liquidated damages in the amount of 50% of the annual contribution for the participation term identified in the terminated CCS.

5. Contributions.

- a. **Agreement to Pay Contribution.** Fund Member agrees to pay its contribution for each Fund program in which it participates based on a plan developed by the Fund. The amount of contribution will be stated in the relevant CCS and will be payable upon receipt of an invoice from the Fund. Late fees amounting to the maximum interest allowed by law, but not less than the rate of interest authorized under Chapter 2251, Texas Government Code, shall begin to accrue daily on the first day following the due date and continue until the contribution and late fees are paid in full. If Fund Member fails to pay the amounts due under this Agreement, including any CCS, the Fund may redirect other amounts due to the Fund Member, payments received from Fund Member, or amounts held by the Fund for Fund Member's benefit, to offset the amount owed. Any offset will not extinguish Fund Member's obligation for any and all payments due under this Agreement, including any CCS.
- b. **Other Payments Due to the Fund.** In addition to contributions, if the Fund Member owes other payments to the Fund, such as deductibles or claim overpayments, and Fund Member fails to timely pay the amounts due, the Fund may redirect other amounts due to the Fund Member, payments received from Fund Member, or amounts held by the Fund for the Fund Member's benefit to offset the amounts owed.
- c. **Estimated Contribution and Contribution Adjustment.** In specified situations, the amount of contribution shown in the CCS will be identified as an estimate. The Fund reserves the right to request an audit of updated exposure information at the end of the CCS participation term and adjust contributions if Fund Member's exposure changes during the CCS participation term. As a result of the exposure review, any additional contribution payable to the Fund shall be paid by Fund Member, and any overpayment of contribution by Fund Member shall be returned or credited by the Fund. The Fund reserves the right to audit the relevant records of Fund Member in order to conduct this exposure review.

Upon expiration of each participation period, Fund Member may request a contribution adjustment due to exposure changes. Such request must be made in writing within 60 days after the end of the participation period. Fund Member must provide documentation as requested by the Fund to demonstrate that the exposure change warrants a contribution adjustment.

The annual contribution may be adjusted due to an exposure change or audit as presented in the CCS. The Fund may also request a contribution adjustment should the Fund's underwriting income for any program within a given program year be inadequate to pay the ultimate cost of claims incurred for that year, the Fund may collect an adjusted contribution from any current or former Fund Member if that Fund Member's contribution is inadequate to pay the Fund Member's claims incurred during that year.

6. **Contribution and Coverage Summary.** Fund Member agrees to abide by each CCS that governs its participation. A CCS will incorporate the program specific coverage document, if any, which sets forth the scope of coverage and/or services from the Fund. This Agreement will be construed to incorporate the CCS, Coverage Agreements, Endorsements, and Addenda, if any, whether or not physically attached. A CCS for a Fund program will state the participation term. After Fund Member's execution of a CCS, the CCS will automatically renew annually, unless terminated in accordance with this Agreement. Any renewal containing a change in the amount of contribution or other terms will be subject to the Amendment by Notice process described in this Agreement.
7. **Loss Prevention.** The Fund may provide loss prevention services to Fund Member. Fund Member agrees to adopt the Fund's reasonable and customary standards for loss prevention and to cooperate in implementing any and all reasonable loss prevention and statutory compliance recommendations or requirements. The Fund makes no warranty on Fund loss prevention recommendations.

8. Other Duties of Fund Member.

- a. **Standards of Performance.** Time shall be of the essence in Fund Member's reporting of any and all claims to the Fund, payment of any contributions or monies due to the Fund, and delivery of any written notices under this Agreement.
- b. **Claims Reporting.** Notice of any claim must be provided to the Fund as required by law or the applicable Coverage Agreement. Failure by Fund Member to timely report a claim may result in denial of coverage or payment of fines or penalties imposed by law or regulatory agencies. If the Fund advances payment of any fine or penalty arising from Fund Member's late claim reporting, Fund Member will reimburse the Fund for all such costs.
- c. **Cooperation and Access.** Fund Member agrees to cooperate and to comply in a timely manner with all reasonable requests for access, information and/or records made by the Fund or by a third-party acting for the Fund. Fund Member further agrees to provide complete and accurate statements of material facts, to not misrepresent or omit such facts, or make false statements to the Fund. The Fund Member agrees that any information held by the Fund's Administrator, or its' affiliated entities may be provided to the Fund. The Fund reserves the right to audit the relevant records of Fund Member to determine compliance with this Agreement.

9. **Administration of Claims.** The Fund or its designee agrees to administer all claims for which Fund Member has coverage after Fund Member provides timely written notice to the Fund. Fund Member hereby authorizes the Fund or its designee to act in all matters pertaining to handling of claims for which Fund Member has coverage pursuant to this Agreement. Fund Member expressly agrees that the Fund has sole authority in all matters pertaining to the administration of claims and grants the Fund or its designee full decision-making authority in all matters, including without limitation, discussions with claimants and their attorneys or other duly authorized representatives. Fund Member further agrees to be fully cooperative in supplying any information reasonably requested by the Fund in the handling of claims. All decisions on individual claims shall be made by the Fund or its designee, including, without limitation, decisions concerning claim values, payment due on the claim, settlement, subrogation, litigation, or appeals.

10. **Excess Coverage/Reinsurance.** The Fund, in its sole discretion, may purchase excess coverage or reinsurance for any or all Fund programs. In the event of a substantial change in terms or cost of such coverage, the Fund reserves the right to make adjustments to the terms and conditions of a CCS as allowed by the Amendment by Notice process under this Agreement. If any reinsurer, stop loss carrier, and/or excess coverage provider fails to meet its obligations to the Fund or any Fund Member, the Fund is not responsible for any payment or any obligations to Fund Member from any reinsurer, stop loss carrier, or excess coverage provider.

11. Subrogation and Assignment of Rights.

- a. Fund Member, on its own behalf and on behalf of any person entitled to benefits under this Agreement, assigns all subrogation rights to the Fund. The Fund has the right, in its sole discretion, without notice to Fund Member, to bring all claims and lawsuits in the name of Fund Member or the Fund. Fund Member agrees that all subrogation rights and recoveries belong first to the Fund, up to the amount of benefits, expenses, and attorneys' fees incurred by the Fund, with the balance, if any, being paid to Fund Member, unless otherwise specifically stated in the Agreement. Award of funds to any person entitled to coverage, whether by judgment or settlement, shall be conclusive proof that the injured party has been made whole. Fund Member's right to be made whole is expressly superseded by the Fund's subrogation rights. If Fund Member procures alternate coverage for a risk covered by the Fund, the latter acquired coverage shall be deemed primary coverage concerning that risk.
- b. Fund Member shall do nothing to prejudice or waive the Fund's existing or prospective subrogation rights under this Agreement. If Fund Member has waived any subrogation right without first obtaining the Fund's written approval, the Fund shall be entitled to recover from Fund Member any sums that it would have been able to recover absent such waiver. Recoverable amounts include attorneys' fees, costs, and expenses.

12. **Appeals.** Fund Member shall have the right to appeal any written decision or recommendation to the Fund's Board of Trustees, and the Board's determination will be final. Any appeal shall be made in writing to the Board Chair within 30 days of the decision or recommendation.

13. **Bylaws, Policies, and Procedures.** Fund Member agrees to abide by the Bylaws of the Fund, as they may be amended from time to time, and any and all written policies and procedures established by the Fund (which are available from the Fund upon written request). If a change is made to the Fund's Bylaws, written policies or procedures which conflicts with or impairs a CCS, such change will not apply to Fund Member until the renewal of such CCS, unless Fund Member specifically agrees otherwise.

14. **Payments.** Fund Member represents and warrants that all payments required under this Agreement of Fund Member shall be made from its available current revenues.

15. **Fund Member's Designation of Coordinator.** Fund Member agrees to designate an employee with appropriate authority as coordinator (Program Coordinator) for Fund Member on this Agreement or any CCS executed by Fund Member. Fund Member's Program Coordinator shall have express authority to represent and to bind Fund Member, shall fully communicate with the Fund regarding Fund business, and shall not delegate this communication to a third party. The Fund will not be required to contact any other individual regarding matters arising from or related to this Agreement. Fund Member reserves the right to change its Program Coordinator as needed, by giving written notice to the Fund; such notice is not effective until actually received by the Fund. Notice provided to the Chief Executive Officer of Fund Member shall also serve as notice to the Program Coordinator.
16. **Risk Sharing Agreement.** This Agreement is a risk sharing and risk participation agreement and should not be construed to be a contract of insurance. If any ambiguity exists in this Agreement, including any CCS or specific coverage document, the provision shall not be construed against the Fund as drafter of this Agreement. The Fund is not an insurance company nor is any member an insured. The Fund is a self-insured risk pool through which its members agree to share risk and actively participate in their contractual obligations to lessen risk and cost for all members. Any reference in this Agreement to an insurance term or concept is coincidental, is not intended to characterize the Fund as "insurance" as defined by law, shall be deemed to apply to self-insurance, and is not to be construed as being contrary to the self-insurance concept.
17. **Representation.** Fund Member authorizes the Fund to represent Fund Member in any lawsuit, dispute, or proceeding arising under or relating to any Fund program and/or coverage in which Fund Member participates. The Fund may exercise this right in its sole discretion and to the fullest extent permitted or authorized by law. Fund Member shall fully cooperate with the Fund, its designee, and the Fund's chosen counsel, including, without limitation, supplying any information necessary or relevant to the lawsuit, dispute, or proceeding in a timely fashion. Subject to specific revocation, Fund Member designates the Fund to act as a class representative on its behalf in matters arising out of this Agreement.
18. **Members' Equity.** The Fund Board, in its sole discretion, may declare a distribution of the Fund's members' equity to Fund Members. Members' equity belongs to the Fund. No current or former individual Fund Member is entitled to an individual allocation or portion of members' equity.
19. **Entire Agreement.** This Agreement, together with the Restated Interlocal Agreement, Bylaws, CCSs, and Coverage Agreements that are in effect as to Fund Member from time to time, represent and contain the complete understanding and agreement of the Fund and Fund Member, and there are no representations, agreements, arrangements, or undertakings, oral or written, between the Fund and Fund Member other than those set forth in this Agreement duly executed in writing. In the event of conflict between the terms of this Agreement and the Restated Interlocal Agreement, Bylaws, CCS, or any Coverage Agreement, the specific terms of the later adopted agreement shall prevail to the extent necessary to resolve the conflict. This Agreement replaces all previous Interlocal Participation Agreements between the Fund and Fund Member. Notwithstanding the foregoing, this Agreement does not supersede any unexpired participation term or pending claim under an existing agreement between Fund Member and Fund.
20. **Amendment by Notice.** This Agreement, including any of its component CCSs or coverage documents, may be amended by the Fund, in writing, by providing Fund Member with written notice before the earlier of (i) the effective date of the amendment or (ii) the date by which Fund Member can terminate without payment of late notice fees or liquidated damages. Unless this Agreement expressly provides otherwise, an amendment shall only apply prospectively and Fund Member shall have the right to terminate this Agreement, or a component CCS to which the amendment applies, before the amendment becomes effective, as provided in this Agreement. If Fund Member fails to give the Fund timely written notice of termination, Fund Member shall be deemed to have consented to the Fund's amendment and agrees to abide by and be bound by the amendment, without necessity of obtaining Fund Member's signature.

The Fund may amend this Agreement or any CCS effective upon renewal. Amendments may be for any reason including changes to the terms or contribution amount.

The Fund may also amend this Agreement or any CCS, effective during the term of a CCS, for any reason including but not limited to the following:

- a. State or federal governments, including any court, regulatory body, or agency thereof, adopt a statute, rule, decision, or take any action that would substantially impact the rights or financial obligations of the Fund as it pertains to this Agreement, or any Fund program or CCS.
- b. The terms of the Fund's stop-loss or excess coverage or reinsurance change substantially.

If the Fund exercises the option to amend the Agreement or any CCS during the term of a CCS and prior to renewal, the Fund shall give Fund Member 30 days advance written notice. Fund Member will then have the right during the 30-day period to give the Fund written notice of termination of the applicable Fund program, effective upon the expiration of the 30-day notice period (or longer period if so provided by the Fund in writing).

21. **Severability; Interpretation.** If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect. Any questions of particular interpretation shall not be interpreted against the drafter of this Agreement, but rather in accordance with the fair meaning thereof.
22. **Dispute Resolution.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without regard to conflict of law principles that would require the application of the laws of another state. The Fund retains its governmental immunity except to the extent it is waived by the legislature. The parties agree that the following adjudication procedures apply to any legal dispute, and that the Fund Member's right to file suit against the Fund is contingent upon compliance with these procedures pursuant to Texas Local Government Code section 271.154:
- Prior to filing suit, the Fund Member must comply with all of its obligations under this Agreement and any specific Coverage Agreement including an appeal to the Fund Board as described by Section 12 of this Agreement. A good-faith appeal to the Fund Board is a pre-suit adjudication procedure that is required before litigation by a Fund Member against the Fund.
 - Prior to filing suit, the Fund Member will participate in good faith in mediation in Travis County, Texas before a mediator approved by both parties; and
 - Any suit against the Fund must be brought in Travis County, Texas.

In the event of a lawsuit or formal adjudication between Fund Member and the Fund, the prevailing party is entitled to recover reasonable and necessary attorneys' fees and expenses, including expert fees, that are equitable and just.

Waiver and Estoppel. No provision of this Agreement will be deemed waived by either party unless expressly waived in writing by the waiving party. No waiver shall be implied by delay or any other act or omission. No waiver by either party of any provision of this Agreement shall be deemed a waiver of such provision with respect to any subsequent matter relating to such provision. Estoppel may not be asserted against either party so as to prevent that party from enforcing or insisting on the other party's compliance with any provision of this Agreement.

Assignment. This Agreement or any duties or obligations imposed by this Agreement shall not be assignable by Fund Member without the prior written consent of the Fund. Fund Member shall not transfer any interest in Fund claim related payments to any third party, including, but not limited to litigation finance companies, attorneys, banks, public adjusters, architects, engineers, or contractors. Any action by the Fund Member which grants or attempts to grant to any third party an interest in or control over any claim payment, including, but not limited to, the Member's entry into a contingent fee contract, will immediately suspend any obligation by the Fund to make any claim payment under this Agreement. The obligation of the Fund to make any such claim payments shall not be restored unless and until the Fund Member provides the Fund with evidence reasonably satisfactory to the Fund that any such transfer or attempt to transfer an interest in or control over such claim payment to a third party has effectively been terminated.

23. **Authorization.** By the execution of this Agreement, the undersigned individuals warrant that they have been authorized by all requisite governance action to enter into and to perform the terms and conditions of this Agreement and that the Fund Member authorizes the Program Coordinator or Chief Executive Officer to approve and bind the Fund Member to any current or future CCS entered into under this Agreement
24. **Notice.** Unless expressly stated otherwise in this Agreement, any notice required or provided under this Agreement by either party to the other party shall be in writing and shall be sent by first class mail, postage prepaid or by a carrier for overnight service or by electronic means typically used in commerce. Notice to the Fund shall be sufficient if made or addressed as follows: TASB Risk Management Fund, P.O. Box 301, Austin, Texas 78767-0301, or tasbrmf@tasbrmf.org. The Fund's required notice address may be updated through explicit written or electronic notice to Fund Members. Notice to a Fund Member shall be sufficient if addressed to the Program Coordinator or Fund Member's Chief Executive Officer and mailed to Fund Member's physical or electronic address of record on file with the Fund.
25. **Miscellaneous.** These provisions apply throughout this Agreement:
- Fund reference.** Any reference to the Fund in this Agreement includes reference to its designees.
 - CCS reference.** References to a Contribution and Coverage Summary (CCS) includes a reference to all separate coverage portions of a CCS and/or any similar service agreement between the Fund and a Fund Member.
 - "Including."** Unless the context requires otherwise, the term "including" means "including but not limited to."
 - Successors.** This Agreement binds and inures to the benefit of the parties and their successors.
 - Headings.** The headings are for convenience only and do not affect the interpretation of this Agreement.

26. **Signatures/Counterparts.** The failure of a party to provide an original, manually executed signature to the other party shall not affect the validity or enforceability of this Agreement. Either party may rely upon a facsimile or imaged signature as if it were an original. This Agreement may be executed in several separate counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

WHEREFORE, the parties agree to be bound by this Agreement by signing below.

For FUND MEMBER: **Nixon-Smiley CISD**

By: _____

Date: _____

Signature of Fund Member's Authorized Representative

Printed Name of Fund Member's Authorized Representative

Date approved by Fund Member's Board of Trustees: _____

For TASB Risk Management Fund Use Only

For TASB RISK MANAGEMENT FUND:

By: _____

Date: _____

Chair, TASB Risk Management Fund Board of Trustees

INFORMATION

March 21, 2022

SUBJECT: Vacancy on Board of Directors for Karnes County Appraisal District

PRESENTED BY: Jeff Van Auken

BACKGROUND INFORMATION

Texas Property Code Section 6.03(I) reads:

If a vacancy occurs on the Board of Directors other than a vacancy in the position held by a County Assessor-Collector serving as a nonvoting director, each taxing unit that is entitled to vote by this section may nominate by resolution adopted by its governing body a candidate to fill the vacancy.

Brenda Janysek resigned effective April 3, 2022, from the Karnes County Appraisal Board. The Board of Directors are requesting jurisdictions to submit nominees to be considered to fill this vacancy. A nominee may be submitted on or before April 18, 2022.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.



Karnes County Appraisal District

915 S. Panna Maria Ave.
Karnes City, Texas 78118
Ph: 830-780-2433
Fax: 830-780-4436
Email: karnescad@karnescad.org

March 4, 2022

Nixon-Smiley ISD
Superintendent
PO Box 400
Nixon, Texas 78140

Dear Nixon-Smiley ISD,

This letter is to inform you that one vacancy exists on the Board of Directors and requests your jurisdiction to submit nominees to be considered to fill this vacancy.

Texas Property Tax Code Section 6.03(l) reads:

If a vacancy occurs on the Board of Directors other than a vacancy in the position held by a County Assessor-Collector serving as a nonvoting director, each taxing unit that is entitled to vote by this section may nominate by resolution adopted by its governing body a candidate to fill the vacancy. The unit shall submit the name of its nominee to the Chief Appraiser within 45 days after notification from the Board of Directors to the existence of the vacancy, and the Chief Appraiser shall prepare and deliver to the Board of Directors within the next five days a list of the nominees. The Board of Directors shall elect by majority vote its members one of the nominees to fill the vacancy.

To be eligible to serve on the Board of Directors, an individual must be a resident of the CAD and must have resided in the CAD for at least two years immediately preceding the date of taking office. This residency requirement does not apply to a county TAC serving as a nonvoting member.

Please submit a nominee on or before April 18, 2022 by mail, fax or email:

Karnes County Appraisal District
915 S. Panna Maria Ave.
Karnes City, Texas 78118

Fax: 830-780-4436
Email: karnescad@karnescad.org

Sincerely,

Brian Stahl,
Chief Appraiser

2022 - 2023
Karnes County Appraisal District
Board of Directors

Jude Beaver - Member

Tammy Braudaway - Secretary

Rosemary Burkett – Vice Chairperson

Lee Hext – Chairperson

Brenda Janysek – RESIGNED 04/03/2022

ACTION

March 21, 2022

SUBJECT: Summer Food Service Program

PRESENTED BY: Jeff Van Auken

BACKGROUND INFORMATION

The Summer Food Service Program (SFSP) provides free, nutritious meals and snacks to help children in low-income areas get the nutrition they need to learn, play, and grow, throughout the summer months when they are out of school.

ADMINISTRATIVE CONSIDERATION

As an enrolled site, Nixon-Smiley CISD provides free meals and snacks through SFSP for children 18 and younger. Meals are also available to persons with disabilities, over age 18 who participates in school programs for people who are mentally or physically disabled. The district is reimbursed from USDA through the state agency for the meals served and for documented operating costs.

BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

MOTION: "I move that the Board approve the application for participation in the Summer Food Service Program from June 6, 2022, through July 22, 2022."

Motion _____ Second _____ Results _____

WE ARE COMMUNITY



#mustangSTRONG

Jeff Van Auken
Superintendent

830/582-1536 Ext 104
Fax 830/582-1920
jeff.vanauken@
nixonsmiley.net

Jane Dwyer

Deputy Superintendent
830/582-1536 Ext 107
Fax 830/582-1920
jane.dwyer@
nixonsmiley.net

Jim Weaver

High School Principal
830/582-1536 Ext 202
Fax 830/582-2168
jim.weaver@
nixonsmiley.net

Anita Van Auken

Middle School Principal
830/582-1536 Ext 301
Fax 830/582-2258
anita.vanauken@
nixonsmiley.net

Lundy Atkins

Elementary Principal
830/582-1536 Ext 402
Fax 830/582-1920
lundy.atkins@
nixonsmiley.net

NIXON-SMILEY
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
800 Rancho Road
Nixon, Texas 78140-0400

Summer Food Program 2022

Texas Department of State Health
7430 Louis Pasteur Dr.
San Antonio, Tx 78229

To Whom It May Concern,

It is my obligation to inform you that the Nixon-Smiley C.I.S.D will be participating in the Summer Food Program for the year 2022. The site of the program will be at 800 N. Rancho Rd. Nixon, Texas in the high school cafeteria.

The program will start June 6th 2022 and end July 22nd 2022. Breakfast will be served from 7:30am to 9:00am Monday through Friday. Lunch will be served from 11:30am to 1:00pm Monday through Friday. Age range of children being served will be ages 1 through 18 years old. However please note that the district will be closed the week of July 4th 2022 through July 8th 2022. No meals will be served July 4th 2022 through July 8th 2022.

If you have any questions please feel free to contact me at (830) 582-1536 ext.211

Best Regards,

Lora Torres
Food Service Director

NXON SMILEY C.I.S.D
SUMMER FOOD PROGRAM 2022

The Nixon-Smiley C.I.S.D. announces the sponsorship of the summer food service program. Meals will be provided at the site listed.

There will be no forms to fill out.

Nixon-Smiley C.I.S.D. will serve breakfast and lunch free to all children age 1 year through 18 years of age.

The program will be in operation Monday-Friday from June 6th 2022 through July 22nd 2022. No meals will be served from July 4th 2022 through July 8th 2022. Meals will resume July 11th 2022.

Breakfast will be served beginning at 7:30 a. m. until 9:00 a. m.
Lunch will be served beginning at 11:30 a.m. until 1:00 p.m.

There will be only one serving site this year. Nixon CISD Cafetorium, 800 North Rancho Road, Nixon, Texas.

CHILDREN, AGE 1 YEAR THROUGH 4 YEARS OF AGE **MUST** BE ACCOMPANIED BY AN ADULT.

Nineteen years and older can eat BREAKFAST - \$2.00 LUNCH - \$4.50

If you have any questions please call Lora Torres, FOOD SERVICE DIRECTOR at 582-1536 ext. 211 or Jeff Vanauken, SUPERINTENDENT OF SCHOOLS at 582-1536 ext.103 or ext.104

The US. Department of Agriculture (USDA) prohibits discrimination against its customers, employees, and applicants for employment on the bases of race, color, national origin, age, disability, sex, gender identity, religion, reprisal and, where applicable, political beliefs, marital status, familial or parental status, sexual orientation, or if all or part of an individual's income is derived from any public assistance program or activity, or protected genetic information in employment or in any program or activity conducted or funded by the Department. (Not all prohibited bases will apply to all programs and/or employment activities.)

If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Discrimination Complaint Form, found online at http://www.ascr.usda.gov/complaint_filing_cust.html, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at US Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W. Washington D.C. 20250-9410, by fax (202) 690-7442 or email at program.intake@usda.gov

Individuals who are deaf, hard of hearing, or have speech disabilities and wish to file either an EEO or program complaint please contact USDA through the Federal Relay Service at (800)-877-8339 or (800) 845-6136 (Spanish).

Person with disabilities who wish to file a program complaint, please see information above on how to contact us by mail directly or by email. If you require alternative means of communication for program information (e.g., Braille, large print, audiotope, etc.) please contact USDA's TARGET Center at (202) 720-2600 (voice and TDD)

USDA is an equal opportunity provider and employer.

INFORMATION

March 21, 2022

SUBJECT: Employment Reviews

PRESENTED BY: Jeff Van Auken

BACKGROUND INFORMATION

Board Policy pages DAB (LOCAL), DC (LEGAL), DC (LOCAL), DCA (LEGAL) outline hiring professional personnel. Board Policy pages DFE (LEGAL) and DFE (LOCAL) outline policy regarding professional employees' resignations.

ADMINISTRATIVE CONSIDERATION

The Administration receives applications from individuals who are seeking employment in the District. The superintendent and principals check references of prospective employees and conduct interviews with applicants. Based on the references and interviews, recommendations by the Superintendent are made for the Board to preview.

Teacher retirement(s)/resignation(s)/termination(s) received by the Administration are also presented to the Board as information.

1. Erica Jones – HS counselor
2. Cindy Scarbrough – HS teacher
3. Diana Smith – MS teacher
4. Casey Samford – Elem teacher

Nixon-Smilely CISD
High School & Human Resources
800 North Rancho Road
Nixon, TX 78140

March 8, 2022

Attention: Jeff VanAuken, Superintendent
Scott Jones, Human Resource Director
Jim Weaver, HS Principal

Resignation Notice

To whom it may concern,

This letter serves as my formal notice of resignation as High School Counselor. This resignation will be effective as of June 30, 2022.

Please be assured that I have thought much about my decision, and it is purely a career-oriented one.

I want to express my gratitude for the experiences I have gained from working at Nixon-Smilely CISD. I appreciate the opportunities that have enabled me to grow my professional skills.

Thank you again for the courtesy extended to me.

Sincerely,



Erica Jones

Accepted
3-8-22
Jeff VanAuken

Jeff VanAuken
Superintendent
Nixon-Smilely CISD
800 N. Rancho Rd.

February 18, 2022

Mr. VanAuken,

I would like to inform you of my decision to retire from my position as a 6th grade Social Studies teacher effective on May 27, 2022.

It has been a pleasure to have worked at Nixon-Smilely CISD.

I have been fortunate enough to accomplish many career goals. I appreciate the many years of opportunities and services that have been given to me as your employee. It is now time for me to spend my remaining years with my family.

While I look forward to enjoying my retirement, I will miss being a part of our team and the school. I hope that the friendships that I have developed will last well into the future.

Thank you for the support, friendship, and memories for the past 34 years.

Diana Smith

Accepted 3-9-22
Jeff VanAuken

Casey Samford
PO Box 118
Smiley, TX 78159

March. 1, 2022

Lundy Atkins
Nixon-Smiley Elementary
500 Anglin St.
Smiley, TX 78159

Dear Lundy,

After 27 years as an educator, it is time for retirement.
My last day as a teacher at Nixon-Smiley CISD is May 31,
2022.

These past 24 years, I have instructed so many young
people who have gone on to benefit our society in big
ways.

I hope you accept my resignation and know that I have
truly enjoyed every moment in this institution.

Best regards,

Casey Samford

Accepted 3-9-22
Jeff Van Oul

Cindy Scarbrough
P.O. Box 402
Smiley, Texas 78159

February 15, 2022

Mr. Jeff VanAuken, Superintendent
Nixon-Smiley Consolidated Independent School District
P.O. Box 400
Nixon, Texas 78140


Dear Mr. VanAuken:

After 21 years of service in the Nixon-Smiley CISD, and 26 years as a teacher, I have decided to retire at the end of the 2021-2022 school year. My last day of employment with the district will be May 31, 2022.


I have enjoyed my time working with the students and staff at Nixon-Smiley High School over the years and I appreciate the support I have received from the administrators and from the school board, but I feel the time has now come for me to pursue other worthwhile activities (like fishing).

Please let me know if additional documentation needs to be completed to facilitate this transition.

Thank you very sincerely,


Cindy Scarbrough

c: Scott Jones, Director Human Resources
Jim Weaver, Principal

Accepted 3-9-22


INFORMATION

March 21, 2022

SUBJECT: Monthly Safety Updates

PRESENTED BY: Jeff Van Auken
Jane Dwyer

BACKGROUND INFORMATION

Jane Dwyer will apprise the Board of school safety each month.

ADMINISTRATIVE CONSIDERATION

The Administration will review the information and make a recommendation to the Board.

ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED

Review the information presented and discuss any item(s) requiring clarification.

Safety Update

March 21, 2022

1. Guardian Program Update

