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| **LAS CRUCES PUBLIC SCHOOLS BOND ELECTION • Feb. 6, 2018** | | | | | |
| **Group** | **Category** | **Projects** | **Projects** | **Projects** | **Subtotal** |
| **A** | **2014 School Bond** Bond projects carried over from 2014 bond Election: | **Lynn Middle School HVAC:**  **$2,000,000\***  *New heating and cooling throughout the school:*  **Out for RFP to hire GC**  **Estimated completion date: June 2023** | **Oñate High School Intercom System: $185,000\***  *Complete the replacement of school’s intercom system:*  **Under construction**  **Estimated completion date:**  **May 2022** | Note: IT 2014 continued projects, in progress completion date by October 2019:  **Complete** | **$2,185,000** |
| **B** | **Americans with Disabilities Act Compliance** | **Fund ADA projects throughout LCPS as needed:**  **Complete** | ADA Electronic Door Openers | **Hillrise Elementary--$154,000 Concrete/ramps** | **$200,000** |
| **C** | **Athletics** | **Lockers/Bleachers: $380,000**  *Picacho Middle School – New girls’ gym lockers, $100,000:*  **Complete**  *Oñate High School ‐ New gym bleachers, $280,000:*  **Complete** | **Field of Dreams, Baseball Complex: $120,000**  *Lighting on one field:*  **Complete** | **Camino Real Middle School: $55,000**  *One new basketball court:*  **Complete** | **$555,000** |
| **D** | **Classrooms, Multipurpose Centers and Kitchens ‐ New or Remodeled** | **Fairacres Elementary: $7,000,000** *New classroom wing; new multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space:*  **In re-design to match budget of $9.5 million—value engineering**  **Estimated completion date:**  **Oct. 2023** | **Hillrise Elementary: $6,000,000 (increase in cost)** *New multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space:*  **Under construction**  **Estimated completion date:**  **Aug. 2023** | **Desert Hills Elementary:**  **$2,000,000 \*(incrase of cost due to additional classroom wing)**  *New multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space:*  **In design. Requested additional funds from PSCOC for:**   * **increased enrollment to 783 students** * **a kinder wing with 5 classrooms & to remodel existing kinder classrooms was approved**   **Estimated completion date:**  **Oct. 2023** | **$15,000,000** |
| **E** | **Energy Efficient Solutions and Technology** | **Clean Energy Solutions: $1,500,000** *Includes Solar:* ***Solar panels at CHS***  **Complete** | **Update to Critical Data, Phone, & Network Infrastructure: $2,000,000**  *Supports all schools:*  **HB-33 funds used.**  **Complete** | **LCPS TV Equipment:**  **$85,000**  *Equipment supports broadcasting throughout community and student hands‐ on learning:*  **Complete (operational funds)** | **$3,585,000** |
| **G** | **Playground Equipment and Shade Structures** | **Playground Equipment:**  **Complete**  *BT Washington Elem ‐ $130,000*  *Central Elem ‐ $130,000*  *Hermosa Heights Elem ‐ $120,000*  *Sonoma Elem ‐ $120,000* | **Playground Shade Structures:**  **Complete**  *BT Washington Elem ‐ $50,000*  *Jornada Elem ‐ $20,000*  *Loma Heights Elem (2) ‐ $36,000*  *Mesilla Elem ‐ $30,000*  *Mesilla Park Elem (2) ‐ $60,000*  *Tombaugh Elem ‐ $72,000*  *Sunrise Elem (2) ‐ $95,000* | **Swings:**  **Complete**  *Mesilla Park Elem (2)- $24,000*  *Loma Heights Elem (2) ‐ $24,000* | **$911,000** |
| **F** | **Projects Contingency and Property Acquisition** | *Funds are allocated to listed bond projects to account for unforeseen expenses; funds may also be reallocated to other critical district capital outlay needs, including alternative education campuses; funds are also earmarked to acquire property for future school district needs* |  |  | **$4,988,000** |
| **H** | **Roofs** | **Valley View Elementary New Roof:**  **$1,300,00\***  **In design**  **Estimated project completion date:**  **May 2023** |  |  | **$1,300,000** |
| **J** | **Safety: Securing of School Entrances and Security Fences, Gates & Lighting** | **MacArthur Elementary – Relocate Front Office Entrance and Nursing Area: $2,236,000**  *Enhance front entrance security, expand and remodel front offices to include security doors; include new nursing area (includes $36,000 for office furniture):*  **PO for General Contractor pending (purchasing)**  **Estimated completion date:**  **May 2023** | **Security Doors: $750,000**  *Central Elem ‐ $72,800*  **Complete**  *César Chávez Elem ‐ $97,500\**  **In Construction**  **Estimated completion date: May 2022**  *Desert Hills Elem ‐ $62,000* \*  **In design (larger project)**  **Estimated completion date: October 2023**  *Doña Ana Elem ‐ $72,800\**  **Complete**  *East Picacho Elem ‐ $221,000* \*  **Complete**  *Highland Elem ‐ $73,500* \*  **In construction**  **Estimated completion date: April 2022**  *Hillrise Elem ‐ $64,000\**  **Complete**  *Valley View Elem ‐ $86,400* \*  **Complete** | **Security Gates, Fencing & Security Lighting: $340,000**  *Picacho Middle ‐ Security Fencing & Gates, $140,000* \*  **Complete**  *Vista Middle – Security Fencing, $50,000 \**  **Complete**  *Mayfield High – Southeast parking lot lighting $150,000\**  **Complete** | **$3,326,000** |
| **I** | **School Furniture** | **Mayfield High School:**  **$2,600,000.00**  *New school student & adult furniture:*  **Complete** | **Sierra Middle School:**  **$350,000** *Replace library furniture to*  *include bookshelves, tables, chairs, etc.:*  **Complete** |  | **$2,950,000** |
| **L** | **School Renovation and Physical Plant Complex Upgrades** | **Columbia Elementary: $4,000,000 \***  *Major building and roof renovations and repairs: This will be a demo and new building construction*  **PO just issued to General Contractor for Demo Estimated completion date Oct 2022**  **PO for Architect pendinding(finance) Estimated completion date for design March 2023**  **Estimated completion date for project Aug 2024** | **Operations Annex: $11,000,000** *Phase I construction of new Physical Plant/Operations Complex:*  **In design**  **June estimated to start construction**  **Estimated completion date: August 2023** |  | **$15,000,000** |
|  |  |  |  | Grand Total | **$50,000,000** |
| *\*LCPS received funding from the state Public School Capital Outlay Council to help offset the costs for these projects* | | | | | |