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| **LAS CRUCES PUBLIC SCHOOLS BOND ELECTION • Feb. 6, 2018**  |
| **Group** | **Category** | **Projects**  | **Projects**  | **Projects** | **Subtotal**  |
| **A** | **2014 School Bond**Bond projects carried over from 2014 bond Election: | **Lynn Middle School HVAC:****$2,000,000\****New heating and cooling throughout the school:* **Out for RFP to hire GC** **Estimated completion date: June 2023** | **Oñate High School Intercom System: $185,000\****Complete the replacement of school’s intercom system:* **Under construction** **Estimated completion date:** **May 2022** | Note: IT 2014 continued projects, in progress completion date by October 2019:**Complete** | **$2,185,000** |
| **B** | **Americans with Disabilities Act Compliance** | **Fund ADA projects throughout LCPS as needed:****Complete** | ADA Electronic Door Openers | **Hillrise Elementary--$154,000 Concrete/ramps** | **$200,000** |
| **C** |  **Athletics** | **Lockers/Bleachers: $380,000***Picacho Middle School – New girls’ gym lockers, $100,000:* **Complete***Oñate High School ‐ New gym bleachers, $280,000:* **Complete** | **Field of Dreams, Baseball Complex: $120,000***Lighting on one field:* **Complete** | **Camino Real Middle School: $55,000***One new basketball court:* **Complete** | **$555,000** |
| **D** | **Classrooms, Multipurpose Centers and Kitchens ‐ New or Remodeled** | **Fairacres Elementary:$7,000,000** *New classroom wing; new multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space:***In re-design to match budget of $9.5 million—value engineering****Estimated completion date:** **Oct. 2023** | **Hillrise Elementary:$6,000,000 (increase in cost)***New multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space:* **Under construction** **Estimated completion date:** **Aug. 2023** | **Desert Hills Elementary:****$2,000,000 \*(incrase of cost due to additional classroom wing)***New multipurpose room with new kitchen; remodel existing multipurpose room for additional instructional space:* **In design. Requested additional funds from PSCOC for:** * **increased enrollment to 783 students**
* **a kinder wing with 5 classrooms & to remodel existing kinder classrooms was approved**

**Estimated completion date:** **Oct. 2023**  | **$15,000,000** |
| **E** | **Energy Efficient Solutions and Technology** | **Clean Energy Solutions:$1,500,000***Includes Solar:* ***Solar panels at CHS*****Complete** | **Update to Critical Data, Phone, & Network Infrastructure:$2,000,000***Supports all schools:* **HB-33 funds used.****Complete** | **LCPS TV Equipment:****$85,000***Equipment supports broadcasting throughout community and student hands‐ on learning:* **Complete (operational funds)** | **$3,585,000** |
| **G** | **Playground Equipment and Shade Structures** | **Playground Equipment:** **Complete***BT Washington Elem ‐ $130,000**Central Elem ‐ $130,000**Hermosa Heights Elem ‐ $120,000**Sonoma Elem ‐ $120,000* | **Playground Shade Structures:** **Complete***BT Washington Elem ‐ $50,000**Jornada Elem ‐ $20,000**Loma Heights Elem (2) ‐ $36,000**Mesilla Elem ‐ $30,000**Mesilla Park Elem (2) ‐ $60,000**Tombaugh Elem ‐ $72,000**Sunrise Elem (2) ‐ $95,000* | **Swings:** **Complete***Mesilla Park Elem (2)- $24,000**Loma Heights Elem (2) ‐ $24,000* | **$911,000** |
| **F** | **Projects Contingency and Property Acquisition** | *Funds are allocated to listed bond projects to account for unforeseen expenses; funds may also be reallocated to other critical district capital outlay needs, including alternative education campuses; fundsare also earmarked to acquire property for future school district needs* |   |   | **$4,988,000** |
|  **H** | **Roofs** | **Valley View Elementary New Roof:****$1,300,00\*** **In design** **Estimated project completion date:****May 2023** |   |   | **$1,300,000** |
| **J** | **Safety: Securing of School Entrances and Security Fences, Gates & Lighting** | **MacArthur Elementary – Relocate Front Office Entrance and Nursing Area: $2,236,000** *Enhance front entrance security, expand and remodel front offices to include security doors; include new nursing area (includes $36,000 for office furniture):***PO for General Contractor pending (purchasing)****Estimated completion date:** **May 2023** | **Security Doors: $750,000** *Central Elem ‐ $72,800* **Complete***César Chávez Elem ‐ $97,500\****In Construction****Estimated completion date: May 2022***Desert Hills Elem ‐ $62,000* \***In design (larger project)****Estimated completion date: October 2023** *Doña Ana Elem ‐ $72,800\** **Complete***East Picacho Elem ‐ $221,000* \***Complete***Highland Elem ‐ $73,500* \***In construction****Estimated completion date: April 2022***Hillrise Elem ‐ $64,000\****Complete***Valley View Elem ‐ $86,400* \***Complete**  | **Security Gates, Fencing & Security Lighting: $340,000** *Picacho Middle ‐ Security Fencing & Gates, $140,000* \***Complete***Vista Middle – Security Fencing, $50,000 \****Complete***Mayfield High – Southeast parking lot lighting $150,000\** **Complete** | **$3,326,000** |
| **I** |  **School Furniture**  | **Mayfield High School:****$2,600,000.00***New school student & adult furniture:***Complete** | **Sierra Middle School:****$350,000***Replace library furniture to**include bookshelves, tables, chairs, etc.:* **Complete** |    | **$2,950,000** |
| **L** | **School Renovation and Physical Plant Complex Upgrades** | **Columbia Elementary: $4,000,000 \****Major building and roof renovations and repairs: This will be a demo and new building construction***PO just issued to General Contractor for Demo Estimated completion date Oct 2022****PO for Architect pendinding(finance) Estimated completion date for design March 2023****Estimated completion date for project Aug 2024** | **Operations Annex:$11,000,000***Phase I construction of new Physical Plant/Operations Complex:* **In design****June estimated to start construction** **Estimated completion date: August 2023** |   | **$15,000,000** |
|  |  |  |  | Grand Total | **$50,000,000** |
| *\*LCPS received funding from the state Public School Capital Outlay Council to help offset the costs for these projects* |