

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER		
Report Prepared By:	Alyssa Hasbrouck		
Agency Name:	Tuxedo Union Free School District		
Mailing Address:	1 Tornado Drive		
	Street		
	Tuxedo	NY	10987
	City	State	Zip Code
Telephone # of Report Preparer:	845-351-2296 ext 2026	County: Orange	
E-mail Address:	ahasbrouck@tuxedoufsd.org		
Project Funding Dates:	3/1/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$105,817
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Summer Program Teacher	1.00	\$9,900	\$9,900
Summer Program Teacher	1.00	\$7,400	\$7,400
Summer Program Teacher	1.00	\$8,650	\$8,650
High School Math Teacher	1.00	\$71,531	\$71,531
Portion of High School SpEd Teacher	1.00	\$8,336	\$8,336

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$32,687
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
High School Teacher Aide	1.00	\$32,687.00	\$32,687

PURCHASED SERVICES			
Subtotal - Code 40			\$25,885
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer Program Transportation inclusive of Field Trips	Mat Bus Corp	\$22,250.00	\$22,250
Botanical Gardens Summer Program Professional Development and Field Trip	Botanical Gardens NY	\$280.00	\$280
Summer Program Field Trip to Bear Mountain State Park	Bear Mountain State Park	\$360.00	\$360
Summer Program End of Program Celebration	Pizza Pit	\$225.00	\$225
Summer Program Art Project	Home Depot	\$371.00	\$371
Summer Program Related Expense	Fed Ex	\$63.00	\$63
Summer Program Food for Breakfast and Lunch	Ginsberg	\$1,313.00	\$1,313
Summer Program Food for Breakfast and Lunch	Sinon Farms	\$362.00	\$362
Summer Program Food for Breakfast and Lunch	Dagele Produce	\$95.00	\$95
Summer Program Food for Breakfast and Lunch	Sysco Albany	\$566.00	\$566

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$8,507
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Summer Program Materials and Supplies Needed to support students	1.00	\$8,507.00	\$8,507

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