

STATE OF NEW HAMPSHIRE  
WINCHESTER SCHOOL DISTRICT  
WARRANT FOR 2022-23

Moderator Kevan Whippie called the first session to order at 9:00 AM, Started with the Pledge of Allegiance. Chairman Lindseigh Pickard introduced members of the school board. Supt Ken Dasseau introduced the school staff.

ARTICLE ONE: To elect one (1) members to the School Board for three (3) year term

**Moderator Whippie introduced Jason Spaulding and Joni Hale Hadler as candidates for the Winchester School Board. Moved by Brendan Hubbard and 2<sup>nd</sup> by Jennifer to move this article to the ballot**

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2022-2023 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$12,567,870.00**. Should this article be defeated, the default budget shall be **\$12,557,611.00** which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- The School Board does not recommend this appropriation 4-1
- The Budget Committee does recommend this appropriation 3-2

**Moved by Lindseigh Picard to and 2<sup>nd</sup> by Keith Whippie to move the budget on to the ballot. Moved by Kevin Bazan and 2<sup>nd</sup> by Keith Whippie to amend the article as follows:**

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2022-2023 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$12,667,870.00**. Should this article be defeated, the default budget shall be **\$12,557,611.00** which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

**Amendment passed**

**Moved by Theresa Sepe to restrict reconsideration 2<sup>nd</sup> by Keith Whippie**

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Support Staff Association which calls for the following increases in salaries at the current staffing? The estimated increase in the costs for wages and benefits under the collective bargaining agreement are as follows

Year 2022-2023

Wages: \$26,102.00

Benefits: \$1,997.00

Total : \$28,099.00

Year 2023-2024

Wages: \$22,422.00

Benefits: \$1,715.00

Total : \$24,138.00

and further to raise and appropriate the sum of **\$28,099.00** for the upcoming fiscal year 2022-2023, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board does recommend this appropriation 5-0
- The Budget Committee does recommend this appropriation 5-0

**Moved by Brendan Hubbard and 2<sup>nd</sup> Leonard Pickard to move to the ballot approved. Motion passed.**



ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

- The School Board does recommend this appropriation 5-0

**Motion by Lindsiegh Pickard 2<sup>nd</sup> Todd Kilanski to move onto the ballot**  
**Motion passed.**

ARTICLE FIVE: Shall the Winchester School District approve the cost item resulting from negotiations between the Winchester School Board and the Winchester Support Staff Association related to providing health insurance coverage for members of the bargaining unit and which results in the following benefit costs at the current staffing levels?

Fiscal Year 2022-2023

District cost of single health insurance plan at 85% of premiums: \$121,727.00

District cost of deductible at \$0 per member/per year: \$0.00

Total cost for 2022-2023: \$121,727.00

Fiscal Year 2023-2024

There is no negotiated change in the District share of premiums or deductibles. The only change would be an increase/decrease in the premium rates set by the insurance carrier which cannot be estimated at this time.

and further to raise and appropriate the sum of **\$121,727.00** for the upcoming fiscal year 2022-2023, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board does recommend this appropriation 4-1
- The Budget Committee does not recommend this appropriation 3-2t

**Moved by Chester Lapoint and 2<sup>nd</sup> by Lindesigh Picard to move it to the ballot**

**Amended by Tina Perkins 2<sup>nd</sup> by Todd Kilanski to amend as follows:**

ARTICLE FIVE: Shall the Winchester School District approve the cost item resulting from negotiations between the Winchester School Board and the Winchester Support Staff Association related to providing health insurance coverage for members of the bargaining unit and which results in the following benefit costs at the current staffing levels?

Fiscal Year 2022-2023

District cost of single health insurance plan at 85% of premiums: \$121,727.00

District cost of deductible at \$0 per member/per year: \$0.00

Total cost for 2022-2023: \$121,727.00

Fiscal Year 2023-2024

District cost of single health insurance plan at 85% of premiums: \$92,664.00

District cost of deductible at \$0 per member/per year: \$0.00

Total cost for 2023-2024: \$92,664.00

There is no negotiated change in the District share of premiums or deductibles. The only change would be an increase/decrease in the premium rates set by the insurance carrier which cannot be estimated at this time.

and further to raise and appropriate the sum of \$121,727.00 for the upcoming fiscal year 2022-2023, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board does recommend this appropriation 4-1
- The Budget Committee does not recommend this appropriation 4-1

**Article passed as amended and was added to the ballot as amended**

**Moved by Theresa Sepe 2<sup>nd</sup> by Miriam Johnson to restrict re-considerations of article 3-5 motion passed**

**ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate up to \$25,000 to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2022 unreserved fund balance available for transfer on July 1, 2020?**

- **The School Board does recommend this appropriation 5-0**
- **The Budget Committee does recommend this appropriation 3-2**
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**Moved by Lindsey Hildreth and 2<sup>nd</sup> by Todd Kilanski moved and presented as approved. Motion passed as presented**



**ARTICLE SEVEN:** Shall the Winchester School District vote to raise and appropriate the sum of **\$125,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required).

- **The School Board does recommend this appropriation 5-0**
- **The Budget Committee does recommend this appropriation 4-1**
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**Moved Tina Perkins and 2<sup>nd</sup> by Lindsey Hildreth to approve as presented, motion passed.**

### **Petition Warrant Article**

**ARTICLE EIGHT:** Beginning Fiscal Year 2023 until Fiscal Year 2028, the Winchester School District's operating budget cannot increase at a rate higher than the annual inflation rate based on the Social Security COLA (cost of living adjustment) or to exceed an increase of 3.5% from the previous fiscal years operating budget. The Social Security COLA would be snap-shot at the start of the budget update process.

**Moved by Chester Lapoint and 2<sup>nd</sup> by Keith Whippie. Moved to amend by Nathan Holmy 2<sup>nd</sup> by Jason Spaulding**

**Moved by Brian Favreau for a written ballot submitted by 5 registered voters. The amendment is defeated Yes 36 no 51.**

**Moved by Theresa Sepe and 2<sup>nd</sup> by Lindsey Hildreth to restrict articles 6 -8**

**ARTICLE NINE:** Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

**Moved by Mim Johnson and 2<sup>nd</sup> by Keith Whippied to the ballot**

**ARTICLE TEN:** Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?

**Moved by Mim Johnson 2<sup>nd</sup> by Lindseigh Pickard to place on the ballot.**

**Moved by Keith Whippie and 2<sup>nd</sup> by Mim Johnson to recess the meeting until March 8, 2022 at 8:00 AM for the second session.**

**Respectfully Submitted**

  
**Jim Tetreault, Clerk Winchester School District**