

Use of Funds: A local educational agency (LEA) that receives funds under this title may use the funds for one or more of the following 17 areas. Please check one or more of the intended use of funds areas and describe the proposed activities. You will be required to indicate the function code(s) when completing the budget detail.

11. Providing mental health services and supports.

Mental Health Practitioners will provide continued support for staff and students needing extra support during this time of uncertainty.

13. Addressing learning loss among students, including low-income students, children with disabilities. English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by -

(A) Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress, and assist educators in meeting students' academic needs, including through differentiating instruction.

(B) Implementing evidence-based activities to meet the comprehensive needs of students.

(C) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.

(D) Tracking student attendance and improving student engagement in distance education.

Update or ELA curriculum and math curriculum to provide valid and reliable evidence-based activities to meet the comprehensive needs of our students.

15. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

Provide quality HVAC systems in our building to reduce old and antiquated boiler systems.

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Applicant: 05-085-0060-13 DESHLER PUBLIC SCHOOLS
Application: 2020-2021 ARP Act ESSER III 6998 - 00-
Cycle: Amendment 1

American Rescue Plan - ARP - ESSER III - 6998 ▼

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The application has been approved. No more updates will be saved for the application.

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., 2536)

[Instructions](#)

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Note: This Object Code summary displays amounts already paid, to aid in budget amendments. This does not include those reimbursement request(s) submitted but not approved. Do not reduce any Object Code Total below what has already been paid.

Paid to Date Amounts	100 - Salaries	200 - Employee Benefits	300 - Professional & Technical Services	400/500/800 - Other Purchased Services	600 - Supplies	700 - Capital Assets	Indirect Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Current Budgeted Amounts by Object Code	\$0	\$0	\$26,314	\$0	\$62,190	\$222,445	\$0

Total Allocation Available for Budgeting

If the District is budgeting funds for salaries, funds must also be budgeted for employee benefits at a reasonable amount.

American Rescue Plan (ARP) ESSER III Grant - Allowable Uses - Function Codes 1-17 (must match program information)

Function Code	100 - Salaries	200 - Employee Benefits	300 - Professional & Technical Services	400/500/800 - Other Purchased Services	600 - Supplies	700 - Capital Assets	Total ARP-Act-ESSER-III-6998 Funds	Delete Row
11-Mental Health Services and Supports ▼	0	0	26314	0	0	0	\$26,314	<input type="checkbox"/>
13-Renewal and Acceleration ▼	0	0	0	0	62190	0	\$62,190	<input type="checkbox"/>
15-Air Quality ▼	0	0	0	0	0	222445	\$222,445	<input type="checkbox"/>
▼	0	0	0	0	0	0	\$0	<input type="checkbox"/>
▼	0	0	0	0	0	0	\$0	<input type="checkbox"/>
▼	0	0	0	0	0	0	\$0	<input type="checkbox"/>
Sub Total	\$0	\$0	\$26,314	\$0	\$62,190	\$222,445	\$310,949	

***** TOTALS *****

Determining Maximum Indirect Cost allowed

(A) Total Allocation Available for Budgeting	<input type="text" value="\$310,949"/>	(F) Total budgeted above	<input type="text" value="\$310,949"/>
(B) Capital Assets Costs	<input type="text" value="\$222,445"/>	(G) Budgeted Indirect Cost	<input type="text" value="0"/>
(C) Allowable Direct Costs (A-B)	<input type="text" value="\$88,504"/>	(H) Total Budget (F+G)	<input type="text" value="\$310,949"/>
(D) Indirect Cost Rate %	<input type="text" value="3.8804"/>		
(E) Maximum Indirect Cost (C*(D/(1+D)))	<input type="text" value="\$3,306"/>	Allocation Remaining (A-H)	<input type="text" value="\$0"/>

user ID: dMcDonald



For additional information please contact the Nebraska Department of Education

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