RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF THE BEECHER COMMUNITY SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Beecher Community School District for fiscal year 2021-2022 which includes 6 mills of ad valorem taxes to be levied on commercial personal property and 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes and 7.26 mills to be levied on all properties for debt retirement be **amended** as follows:

REVENUE

Local Sources Other Financing Sources State Sources Federal Sources Fund Modifications	\$ \$ \$ \$ \$	713,451 39,000 6,478,940 17,685,454 5,600			
Total Revenue Fund Bal, July 1 Available to Appropriate			\$ \$	24,922,445 1,833,345	
Total Available to Appropriate			\$	26.755.790	

BE IT FURTHER RESOLVED, that \$ 25,436,606 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction

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Basic Programs	\$ 4,887,176	
Added Needs	\$ 2,896,400	
Adult/Continuing Education	\$ 45,986	
Support Services		
Pupil Support	\$ 1,232,283	
Instructional Staff Support	\$ 990,345	
General Administration	\$ 459,536	
School Administration	\$ 458,190	
Business Services	\$ 239,555	
Operations and Maintenance	\$ 2,092,156	
Transportation	\$ 535,326	
Central	\$ 324,875	
Other	\$ 141,397	
Community Services	\$ 229,618	
Facilities Acquisition/Construction Services	\$ 10,789,037	
Other Financing Uses-QZAB	\$ 114,106	
Other Financing Uses	\$ 620	
Total Appropriated		\$ 25,436,606

Projected June 30, 2022 Fund Balance is \$1,319,184.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Beecher Community School District for fiscal year 2021-2022 be **amended** as follows:

REVENUE

Local Sources	\$ 8,000	
State Sources	\$ 23,454	
Federal Sources	\$ 709,699	
Transfer from General Fund	\$ 620	
Total Revenue		\$ 741,773
Fund Bal, July 1 Available to Appropriate		\$ 114,223
Total Available to Appropriate		\$ 855,996

BE IT FURTHER RESOLVED, that \$744,178 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Food Service Operations	\$ 744,178	
Total Appropriated	\$	744,178

Projected June 30, 2022 Fund Balance is \$ 111,818.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Beecher Community School District for fiscal year 2021-2022 be amended as follows:

REVENUE

Local Sources	\$ 10,061		
Total Revenue Fund Bal, July 1 Available to Appropriate		\$ \$	10,061 17,841
Total Available to Appropriate		\$	27,902

BE IT FURTHER RESOLVED, that \$12,140 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Supporting Services - Other	\$ 12,140	
Total Appropriated	\$	12,140

Projected June 30, 2022 Fund Balance is \$ 15,762.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at its special board meeting to be held on February 09, 2022 at 5:30 p.m. at the Franklin Center Administration Building Board Room, 1386 W. Coldwater Rd., Flint, MI 48505.

Ayes:

Members Kelli Ford, Reginald Mays, Mary Rankins, Marvin Smoot, Oceolar Denson

Watson, and Roshawnda Williams

Nayes:

Members None

Motion declared adopted.

Reginald Mays

Acting Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Beecher Community School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its special board meeting held on February 09, 2022 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.

Reginald Mays

Acting/Secretary, Board of Education