

**CAFETERIA RENOVATIONS**  
4 SCHOOLS

SEWANHAKA CHSD  
CAFETERIA RENOVATIONS  
CONSTRUCTION COST BUDGET ESTIMATE  
3/21/2023



Description	Quantity	Unit	Unit Cost	Extension	Totals
<b>BUILDING CONSTRUCTION</b>					
Carey - Food Service Equipment at Serving Line	1	EA	\$700,000.00	\$700,000.00	
Carey - Ceilings & lighting	1	EA	\$57,000.00	\$57,000.00	
Carey - Security gate & rails	1	EA	\$48,000.00	\$48,000.00	
Carey - Cafeteria furniture & finishes	1	EA	\$50,000.00	\$50,000.00	
Carey - Kitchen Improvements	1	EA	\$50,000.00	\$50,000.00	
Carey - Utilities	1	EA	\$45,000.00	\$45,000.00	
NHP - Food Service Equipment at Serving Line	1	EA	\$700,000.00	\$700,000.00	
NHP - Ceilings & lighting	1	EA	\$48,000.00	\$48,000.00	
NHP - Security gate & rails	1	EA	\$48,000.00	\$48,000.00	
NHP - Cafeteria furniture & finishes	1	EA	\$50,000.00	\$50,000.00	
NHP - Kitchen Improvements	1	EA	\$50,000.00	\$50,000.00	
NHP - Utilities	1	EA	\$45,000.00	\$45,000.00	
Elmont - Food Service Equipment at Serving Line	1	EA	\$700,000.00	\$700,000.00	
Elmont - Ceilings & lighting	1	EA	\$48,000.00	\$48,000.00	
Elmont - Security gate & rails	1	EA	\$48,000.00	\$48,000.00	
Elmont - Cafeteria furniture & finishes	1	EA	\$50,000.00	\$50,000.00	
Elmont - Kitchen Improvements	1	EA	\$50,000.00	\$50,000.00	
Elmont - Utilities	1	EA	\$45,000.00	\$45,000.00	
Floral Park - Food Service Equipment at Serving Line	1	EA	\$700,000.00	\$700,000.00	
Floral Park - Ceilings & lighting	1	EA	\$48,000.00	\$48,000.00	
Floral Park - Security gate & rails	1	EA	\$58,000.00	\$58,000.00	
Floral Park - Cafeteria furniture & finishes	1	EA	\$50,000.00	\$50,000.00	
Floral Park - Kitchen Improvements	1	EA	\$50,000.00	\$50,000.00	
Floral Park - Utilities	1	EA	\$45,000.00	\$45,000.00	
<b>Building Subtotal</b>				<b>\$3,783,000.00</b>	
Construction Allowance	5%				\$189,150.00
Total A/E Fees	6.50%				\$245,895.00
Abatement Allowance (Pending Precon)	1	LS	\$10,000.00		\$10,000.00
Air Monitoring	4	DAY	\$1,000.00		\$4,000.00
Environmental Testing	6	EA	\$150.00		\$900.00

**TOTAL PROJECT BUDGET COST**

**\$4,232,945.00**

**NEW COSMETOLOGY BUILDING**  
SEWANHAKA HIGH SCHOOL

SEWANHAKA CHSD  
SEWANHAKA COSMETOLOGY  
CONSTRUCTION COST BUDGET ESTIMATE  
3/21/2023



Description	Quantity	Unit	Unit Cost	Extension	Totals
<b>BUILDING CONSTRUCTION</b>					
Mobilization	1	LS	\$30,000.00	\$30,000.00	
Bonds & Insurance	1	LS	\$120,000.00	\$120,000.00	
Meetings	1	LS	\$13,000.00	\$13,000.00	
General Conditions	1	LS	\$150,000.00	\$150,000.00	
Submittals	1	LS	\$30,000.00	\$30,000.00	
New CTE Building	5,120	SF	\$475.00	\$2,432,000.00	
FF&E Allowance	1	LS	\$185,000.00	\$185,000.00	
M/E/P/FP	1	LS	\$610,256.25	\$610,256.25	
Sign Allowance	1	LS	\$12,500.00	\$12,500.00	
Final Cleaning	1	LS	\$15,000.00	\$15,000.00	
Punchlist	1	LS	\$90,000.00	\$90,000.00	
Closeout	1	LS	\$60,000.00	\$60,000.00	
				<b>Building Subtotal</b>	<b>\$3,747,756.25</b>
<b>SITE CONSTRUCTION</b>					
Asphalt Pavement	5,941	SF	\$5.50	\$32,675.50	
Concrete Sidewalk	634	SF	\$12.00	\$7,608.00	
Concrete Curbing	201	SF	\$18.00	\$3,618.00	
Landscaping	1	LS	\$7,500.00	\$7,500.00	
				<b>Site Subtotal</b>	<b>\$51,401.50</b>
Construction Allowance	5%				\$189,957.89
Total A/E Fees	6.50%				\$246,945.25

**TOTAL PROJECT BUDGET COST**

**\$4,236,060.89**