

**CAFETERIA RENOVATIONS**  
4 SCHOOLS

SEWANAHAKA CHSD  
CAFETERIA RENOVATIONS  
CONSTRUCTION COST BUDGET ESTIMATE



Description	Quantity	Unit	Unit Cost	Extension	Totals
<b>BUILDING CONSTRUCTION</b>					
Carey - Cafeteria/Kitchen/Serving Line (Placeholder)	1	EA	\$1,000,000.00	\$1,000,000.00	
Elmont - Cafeteria/Kitchen/Serving Line (Placeholder)	1	EA	\$1,000,000.00	\$1,000,000.00	
Floral Park - Cafeteria/Kitchen/Serving Line (Placeholder)	1	EA	\$1,000,000.00	\$1,000,000.00	
NHP - Cafeteria/Kitchen/Serving Line (Placeholder)	1	EA	\$1,000,000.00	\$1,000,000.00	
			<b>Building Subtotal</b>	<b>\$4,000,000.00</b>	
Construction Allowance	5%				\$200,000.00
Total A/E Fees	6.50%				\$260,000.00
Abatement Allowance (Pending Precon)	1	LS	\$10,000.00		\$10,000.00
Air Monitoring	1	DAY	\$1,000.00		\$1,000.00
Environmental Testing	6	EA	\$150.00		\$900.00

**TOTAL PROJECT BUDGET COST**

**\$4,471,900.00**

**NEW COSMETOLOGY BUILDING**  
SEWANHAKA HIGH SCHOOL

SEWANHAKA CHSD  
SEWANHAKA COSMETOLOGY  
CONSTRUCTION COST BUDGET ESTIMATE



Description	Quantity	Unit	Unit Cost	Extension	Totals
<b>BUILDING CONSTRUCTION</b>					
New Pre-Engineered Metal Structure	5,139	SF	\$475.00	\$2,441,025.00	
M/E/P/FP	1	LS	\$610,256.25	\$610,256.25	
			<b>Building Subtotal</b>	<b>\$3,051,281.25</b>	
<b>SITE CONSTRUCTION</b>					
Asphalt Replacement	5,941	SF	\$5.50	\$32,675.50	
Sidewalk Replacement	634	SF	\$12.00	\$7,608.00	
Curb Replacement	201	SF	\$18.00	\$3,618.00	
Landscaping	1	LS	\$7,500.00	\$7,500.00	
			<b>Site Subtotal</b>	<b>\$51,401.50</b>	
Construction Allowance	5%				\$155,134.14
Total A/E Fees	6.50%				\$201,674.38

**TOTAL PROJECT BUDGET COST**

**\$3,459,491.27**

**GUIDANCE SUITE**  
SEWANHAKA HIGH SCHOOL

SEWANHAKA CHSD  
GUIDANCE SUITE  
CONSTRUCTION COST BUDGET ESTIMATE



Description	Quantity	Unit	Unit Cost	Extension	Totals
<b>BUILDING CONSTRUCTION</b>					
General Conditions	1	LS	\$43,756.48	\$43,756.48	
General Demolition	30	MD	\$800.00	\$24,000.00	
MEP Demolition	1	LS	\$7,500.00	\$7,500.00	
Debris disposal	1	LS	\$2,400.00	\$2,400.00	
New Infill Walls @ Corridor (Janitor)	60	SF	\$57.50	\$3,450.00	
New Storefront Assemblies @ Corridor	187	SF	\$75.00	\$14,025.00	
Restore finishes @ Corridors	1	LS	\$5,000.00	\$5,000.00	
New Unrated partition	2,772	SF	\$24.00	\$66,528.00	
Glass Office MetroWall (including doors)	1	LS	\$120,000.00	\$120,000.00	
Doors & Hardware	2	EA	\$3,500.00	\$7,000.00	
Grid Ceilings	3,620	SF	\$15.00	\$54,301.50	
Lighting Fixtures	49	EA	\$400.00	\$19,600.00	
Power - Branches, Receptacles, FA, PA	1	LS	\$33,000.00	\$33,000.00	
AV & Tech Allowance	1	LS	\$22,000.00	\$22,000.00	
HVAC Allowance	1	LS	\$77,800.00	\$77,800.00	
Carpet Tile - Complete	3,620	SF	\$6.50	\$23,530.65	
Vinyl Cove Base-6"	240	LF	\$4.25	\$1,020.00	
Furniture (WB Mason quote, installed)	1	LS	\$65,801.78	\$65,801.78	
			<b>Building Subtotal</b>		<b>\$590,713.41</b>
Construction Allowance					\$29,535.67
Total A/E Fees	5%				\$41,349.94
Abatement Allowance (Pending Precon)	7.00%				\$10,000.00
Air Monitoring	1	LS	\$10,000.00		\$1,000.00
Environmental Testing	1	DAY	\$1,000.00		\$900.00
	6	EA	\$150.00		

**TOTAL PROJECT BUDGET COST**

**\$673,499.02**

**AP OFFICE SUITE**  
SEWANHAKA HIGH SCHOOL

SEWANHAKA CHSD  
AP OFFICE SUITE  
CONSTRUCTION COST BUDGET ESTIMATE



Description	Quantity	Unit	Unit Cost	Extension	Totals
<b>BUILDING CONSTRUCTION</b>					
General Conditions	1	LS	\$25,665.76	\$25,665.76	
General Demolition	20	MD	\$800.00	\$16,000.00	
MEP Demolition	1	LS	\$5,000.00	\$5,000.00	
Debris disposal	1	LS	\$1,200.00	\$1,200.00	
IT Rack/PA Relocation	1	LS	\$5,000.00	\$5,000.00	
New Infill Walls @ Corridor	60	SF	\$57.50	\$3,450.00	
New Storefront Assemblies @ Corridor	63	SF	\$75.00	\$4,725.00	
Restore finishes @ Corridors	1	LS	\$5,000.00	\$5,000.00	
New Unrated partition	720	SF	\$24.00	\$17,280.00	
Glass Office Wall Sidelite	42	SF	\$95.00	\$3,990.00	
Doors & Hardware	13	EA	\$3,500.00	\$45,500.00	
Grid Ceilings	2,683	SF	\$15.00	\$40,243.50	
Lighting Fixtures	40	EA	\$400.00	\$16,000.00	
Power - Branches, Receptacles, FA, PA	1	LS	\$27,000.00	\$27,000.00	
AV & Tech Allowance	1	LS	\$18,000.00	\$18,000.00	
Kitchenette Allowance (Cabinets, Appliances)	1	LS	\$8,500.00	\$8,500.00	
HVAC Allowance	1	LS	\$49,200.00	\$49,200.00	
Carpet Tile - Complete	2,974	SF	\$6.50	\$19,333.60	
Vinyl Cove Base-6"	218	LF	\$4.25	\$926.50	
Furniture (WB Mason quote, installation with Guidance)	1	LS	\$34,533.70	\$34,533.70	
			<b>Building Subtotal</b>		<b>\$346,548.06</b>
Construction Allowance	5%				\$17,327.40
Total A/E Fees	7.00%				\$24,258.36
Abatement Allowance (Pending Precon)	1	LS	\$10,000.00		\$10,000.00
Air Monitoring	1	DAY	\$1,000.00		\$1,000.00
Environmental Testing	6	EA	\$150.00		\$900.00

**TOTAL PROJECT BUDGET COST**

**\$400,033.83**

**HEALTH OFFICE SUITE**  
SEWANHAKA HIGH SCHOOL

SEWANHAKA CHSD  
HEALTH OFFICE SUITE  
CONSTRUCTION COST BUDGET ESTIMATE



Description	Quantity	Unit	Unit Cost	Extension	Totals
<b>BUILDING CONSTRUCTION</b>					
General Conditions	1	LS	\$10,602.64	\$10,602.64	
General Demolition	10	MD	\$800.00	\$8,000.00	
MEP Demolition	1	LS	\$5,000.00	\$5,000.00	
Debris disposal	1	LS	\$800.00	\$800.00	
Restore finishes @ Corridors	1	LS	\$1,000.00	\$1,000.00	
New Unrated partition	620	SF	\$24.00	\$14,880.00	
Doors & Hardware	5	EA	\$3,500.00	\$17,500.00	
Grid Ceilings	1,017	SF	\$15.00	\$15,255.00	
Lighting Fixtures	16	EA	\$400.00	\$6,400.00	
Power - Branches, Receptacles, FA, PA	1	LS	\$22,500.00	\$22,500.00	
AV & Tech Allowance	1	LS	\$3,000.00	\$3,000.00	
Plumbing Allowance	1	LS	\$7,500.00	\$7,500.00	
HVAC Allowance	1	LS	\$15,000.00	\$15,000.00	
Carpet Tile - Complete	1,119	SF	\$6.50	\$7,271.55	
Vinyl Cove Base-6"	218	LF	\$4.25	\$926.50	
Furniture Allowance	1	LS	\$7,500.00	\$7,500.00	
<b>Building Subtotal</b>				<b>\$132,533.05</b>	
Construction Allowance	5%				\$6,626.65
Total A/E Fees	7.00%				\$9,277.31
Abatement Allowance (Pending Precon)	1	LS	\$10,000.00		\$10,000.00
Air Monitoring	1	DAY	\$1,000.00		\$1,000.00
Environmental Testing	6	EA	\$150.00		\$900.00

**TOTAL PROJECT BUDGET COST**

**\$160,337.02**