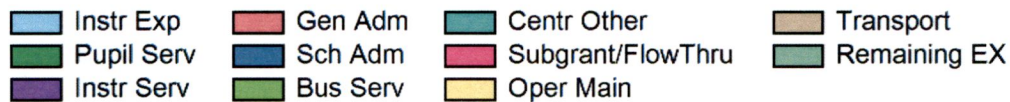
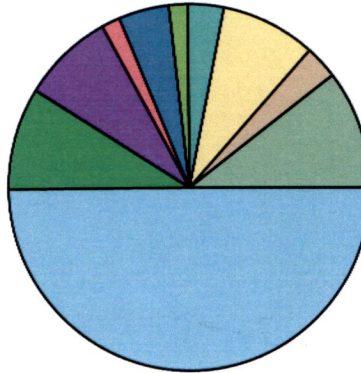


Budget Transparency Report: Operating Expenditures

School District: Van Dyke Public Schools (50220)

Fiscal Year: 2021-2022

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$19,255,565	49.85 %
Pupil Support Services (21x)	\$3,482,537	9.02 %
Instructional Staff Support Services (22x)	\$3,158,395	8.18 %
General Administration (23x)	\$642,212	1.66 %
School Administration (24x)	\$1,738,557	4.50 %
Business Services (25x)	\$645,107	1.67 %
Operations and Maintenance (26x)	\$3,279,646	8.49 %
Transportation (27x)	\$1,141,074	2.95 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$1,244,087	3.22 %
Total Current Operating Expenditures	\$34,587,180	89.54 %

Remaining Expenditures		
Community Services (3xx)	\$177,850	0.46 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$3,863,859	10.00 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$0	0.00 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$0	0.00 %
Total General Fund Expenditures	\$38,628,889	100.00 %