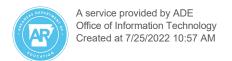
LEA: 5608000





# **Annual Statistical Report 2021/2022**

☑ View ASR Coding Specifications

County: Poinsett

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

nstruction

District Support Services

School Support Services

Non-Instructional Services

Expenditures
Current Expenditures

Net Current Expenditures

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

Instructi

District Support Services

School Support Services

Expenditures

Current Expenditures

Net Current Expenditures

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

Instructi

District Support Services School Support Services

Non-Instructional Services

Expenditures

Current Expenditures

Net Current Expenditures

East Poinsett Co. School Dist.

2021/2022 Actual Totals

No data to display

Values

2022/2023 Budget Totals

No data to display

Values

East Poinsett Co. School Dist. (5608000)

No data to display

Values

2021/2022 Actual
 2022/2023 Budget



2021/2022 Actual

2022/2023 Budget

2021/2022 Actual

2022/2023 Budget

# 1 Area in Square Miles

### 2 ADA

3 ADA Pct Change over 5 Years

#### 4 4 Qtr ADM

5 Prior Year 3 Qtr ADM

### 6 Assessment

7 M&O Mills

8 URT Mills

9 M&O Mills in Excess of URT

10 Dedicated M&O Mills

11 Debt Service Mills

12 Total Mills

13 Total Debt Bond/Non Bond

#### State and Local Revenue

14 Property Tax Receipts (Incl URT)

15 Other Local Receipts

16 Revenue From Interm Srcs

17.1 Foundation Funding (Excl URT)

17.2 98% of URT X Assessment less Net Revenues

18 Student Growth Funding

19 Declining Enrollment Funding

20 Consolidation Incentive/Assistance

21 Isolated Fundina

22 Supplemental Millage Incent. Funds

23 Other Unrestricted State Funding

# 24 Total Unrestricted Revenue from State and

# **Restricted Revenue from State Sources**

25 Adult Education

### **Regular Education**

26 Professional Development

27 Other Regular Education

# Special Education

28 Gifted and Talented

29 Alt. Learning Environment (ALE)

30 English Language Learner

31 National School Lunch State Categorical Funds (NSL)

32 Other Special Education

33 Career Education

34 School Food Service

35 Educational Service Cooperatives

36 Early Childhood Programs

37 Magnet School Programs

38 Other Non-Instructional Program Aid

# 39 Total Restricted Revenue from State Sources

# 40 Total Restricted Revenue from Federal Sources

# Other Sources of Funds

41 Financina Sources

42 Balances Consol/Annexed District

43 Indirect Cost Reimbursement

44 Gains & Losses - Sale Fixed Assets

45 Compensation - Loss of Fixed Assets

46 Other

# 47 Total Other Sources of Funds

# 48 Total Revenue and Other Sources of Funds from All Sources

## **CURRENT EXPENDITURES**

### Instruction

49 Regular Instruction

50 Special Education

51 Career Education

52 Adult Education

53 Compensatory Education

54 Other

### 55 Total Instruction

# **District Level Support**

56 General Administration

57 Central Services

58 Maintenance & Operations of Plant

59 Student Transportation

60 Othr District Level Support Service

# **61 Total District Support Services**

# School Level Support

62 Student Support Services

63 Instructional Staff Support Service

64 School Administration

## **65 Total School Support Services**

### Non-Instructional Services

66 Food Service Operations

67 Other Enterprise Operations

68 Community Operations

69 Other Non-Instructional Services

### 70 Total Non-Instructional Services

71 Facilities Acquisition & Const.

72 Debt Service

75 Other Non-Programmed Costs

# 76 Total Expenditures

77 Less: Capital Expenditures

78 Less: Debt Service

# 79 Total Current Expenditures

80 Exclusions from Current Expenditures

# 81 Net Current Expenditures

82 Per Pupil Expenditures

83 Personnel - Non-Federal Licensed Classroom FTFs

83.5 Total Salary - Non-Federal Licensed Classroom FTEs

84 Avg Salary - Non-Federal Licensed Classroom FTEs

85 Personnel - Non-Federal Licensed FTEs

85.5 Total Salary - Non-Federal Licensed FTEs

86 Avg Salary - Non-Federal Licensed FTEs

87.1 Legal Balance (funds 1-2-4)

87.2 Categorical Fund Balance

87.3 Deposits With Paying Agents (QZAB)

87.4 Net Legal Bal (Excl Cat & QZAB) 88 Building Fund Balance (fund 3)

89 Capital Outlay Balance/Dedicated M&O (fund 5)