

# Annual Statistical Report 2020/2021

County: WHITE

BEEBE SCHOOL DISTRICT

LEA: 7302000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area In Square Miles	236		<b>CURRENT EXPENDITURES</b>		
2 ADA	3,034		<b>Instruction:</b>		
4 4 Qtr ADM	3,183		49 Regular Instruction	13,570,864	17,761,706
5 Prior Year 3 Qtr ADM	3,222		50 Special Education	2,681,792	2,579,839
6 Assessment	250,678,475		51 Career Education	483,275	478,526
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	583,469	700,699
9 M&O Mills In Excess of URT	0.00		54 Other	1,244,750	1,353,200
10 Dedicated M&O Mills	0.00		<b>55 Total Instruction</b>	<b>18,564,150</b>	<b>22,873,970</b>
11 Debt Service Mills	11.60		<b>District Level Support:</b>		
12 Total Mills	36.60		56 General Administration	786,040	818,017
13 Total Debt Bond/Non Bond	21,395,000		57 Central Services	548,811	480,074
<b>State and Local Revenue</b>			58 Maintenance & Operations Of Plant	3,140,052	3,320,335
14 Property Tax Receipts (Incl URT)	8,696,861	8,875,020	59 Student Transportation	1,293,565	1,751,762
15 Other Local Receipts	1,446,392	1,405,740	60 Othr District Level Support Service	57,922	28,000
16 Revenue From Interm Srcs	1,796	1,600	<b>61 Total District Support Services</b>	<b>5,826,390</b>	<b>6,398,187</b>
17.1 Foundation Funding (Excl URT)	16,690,005	16,727,035	<b>School Level Support:</b>		
17.2 98% of URT X Assessment less Net Revenues	138,753	140,000	62 Student Support Services	1,534,446	1,562,968
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	2,400,589	2,748,592
19 Declining Enrollment Funding	133,447	133,908	64 School Administration	1,593,878	1,608,960
20 Consolidation Incentive/Assistance	0	0	<b>65 Total District Support Services</b>	<b>5,528,913</b>	<b>5,920,519</b>
21 Isolated Funding	0	0	<b>Non-Instructional Services:</b>		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,851,963	1,866,800
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
<b>24 Total Unrestricted Revenue from State and Local Sources</b>	<b>27,107,254</b>	<b>27,283,303</b>	68 Community Operations	442,484	487,414
<b>Restricted Revenue from State Sources:</b>			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	<b>70 Total Non-Instructional Services</b>	<b>2,294,447</b>	<b>2,354,214</b>
<b>Regular Education:</b>			71 Facilities Acquisition And Const.	4,855,433	4,185,384
26 Professional Development	115,980	114,637	72 Debt Service	1,114,400	1,125,483
27 Other Regular Education	88,681	85,000	75 Other Non-Programmed Costs	218	0
<b>Special Education:</b>			<b>76 Total Expenditures</b>	<b>38,183,950</b>	<b>42,857,757</b>
28 Gifted And Talented	6,000	8,000	77 Less: Capital Expenditures	(5,564,656)	-5,462,752
29 Alt. Learning Environment (ALE)	457,686	439,583	78 Less: Debt Service	(1,114,400)	-1,125,483
30 English Language Learner (ELL)	17,600	5,394	<b>79 Total Current Expenditures</b>	<b>31,504,894</b>	<b>36,269,522</b>
31 Enhanced Student Achievement Funds (ESA)	900,512	948,024	80 Exclusions from Current Expenditures	(1,521,248)	-1,185,602
32 Other Special Education	237,444	231,552	<b>81 Net Current Expenditures</b>	<b>29,983,646</b>	<b>35,083,920</b>
33 Career Education	22,750	0	82 Per Pupil Expenditures	9,884	
34 School Food Service	12,038	13,000	83 Personnel - Non-Federal Licensed Classroom FTEs	201.44	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	11,342,367	
36 Early Childhood Programs	405,600	409,100	84 Avg Salary - Non-Federal Licensed Classroom FTEs	56,306	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	224.87	
38 Other Non-Instructional Program Aid	15,673	0	85.5 Total Salary - Non-Federal Licensed FTEs	13,250,776	
<b>39 Total Restricted Revenue from State Sources</b>	<b>2,279,964</b>	<b>2,254,290</b>	86 Avg Salary - Non-Federal Licensed FTEs	58,926	
<b>40 Total Restricted Revenue from Federal Sources</b>	<b>5,404,031</b>	<b>9,924,892</b>	87.1 Legal Balance (funds 1-2-4)	2,500,000	2,500,000
<b>Other Sources of Funds:</b>			87.2 Categorical Fund Balance	180,124	0
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,319,876	2,500,000
43 Indirect Cost Reimbursement	0	0	88 Building Fund Balance (fund 3)	6,987,549	3,708,166
44 Gains & Losses - Sale Fixed Assets	0	90,919	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	21,140	25,000			
46 Other	0	0			
<b>47 Total Other Sources of Funds</b>	<b>21,140</b>	<b>115,919</b>			
<b>48 Total Revenue and Other Sources of Funds from All Sources</b>	<b>34,812,389</b>	<b>39,578,404</b>			