

		Actual FY 2019 - 2020	Budget FY 2020 - 2021
01	Area In Square Miles	398	398
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$2,276,136.82	\$2,284,000.00
15	Other Local Receipts	\$255,178.45	\$29,700.00
16	Revenue From Interm Srcs	\$0.00	\$0.00
17a	Foundation Funding (Excl URT)	\$1,482,813.00	\$1,354,121.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$71,153.00	\$71,000.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$0.00	\$76,987.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$0.00	\$0.00
24	Total Unrst Rev State & Local Srcs	\$4,085,281.27	\$3,815,808.00
25	Adult Education	\$0.00	\$0.00
26	Professional Development	\$12,100.00	\$15,108.00
27	Other Regular Education	\$319,923.57	\$64,553.45
28	Gifted And Talented	\$1,091.76	\$0.00
29	Alt. Learning Environment (ALE)	\$21,539.00	\$16,684.00
30	English Language Learner (ELL)	\$4,830.00	\$4,800.00
31	Enhanced Student Achievement (ESA)	\$684,828.01	\$595,728.00
32	Other Special Education	\$1,753.68	\$57,378.83
33	Workforce Education	\$13,000.32	\$0.00
34	School Food Service	\$2,067.76	\$2,000.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$168,844.00	\$172,380.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$350,775.80	\$0.00
39	Tot Restricted Rev From State Srcs	\$1,580,753.90	\$928,632.28
40	Tot Restricted Rev From Fed Srcs	\$1,067,506.78	\$1,218,272.90

		Actual FY 2019 - 2020	Budget FY 2020 - 2021
41	Financing Sources	\$1,187,597.20	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$0.00	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$0.00	\$3,500.00
45	Compensation - Loss Of Fixed Assets	\$0.00	\$0.00
46	Other	\$0.00	\$0.00
47	Total Other Sources Of Revenue	\$1,187,597.20	\$3,500.00
48	Total Revenue All Sources	\$7,921,139.15	\$5,966,213.18
49	Regular Instruction	\$2,100,311.81	\$1,953,700.35
50	Special Education	\$437,878.19	\$507,546.84
51	Workforce Education	\$155,436.77	\$162,635.51
52	Adult Education	\$0.00	\$0.00
53	Compensatory Education	\$125,492.85	\$108,600.68
54	Other	\$49,309.94	\$94,263.07
55	Total Instruction	\$2,868,429.56	\$2,826,746.45
56	General Administration	\$338,355.65	\$403,555.93
57	Central Services	\$186,514.98	\$185,983.06
58	Maintenance & Operations Of Plant	\$707,811.07	\$717,849.79
59	Student Transportation	\$235,948.51	\$305,164.16
60	Othr District Level Support Service	\$23,265.96	\$24,000.00
61	Tot District Level Support Services	\$1,491,896.17	\$1,636,552.94
62	Student Support Services	\$437,309.93	\$467,473.01
63	Instructional Staff Support Service	\$587,272.39	\$698,363.28
64	School Administration	\$196,842.71	\$202,393.05
65	Total School Level Support Services	\$1,221,425.03	\$1,368,229.34
66	Food Service Operations	\$322,539.89	\$318,232.33
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$53,643.74	\$55,640.11
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$376,183.63	\$373,872.44
71	Facilities Acquisition And Const.	\$3,963,674.28	\$319,056.33
72	Debt Service	\$199,902.87	\$355,849.36
75	Other Non-Programmed Costs	\$0.00	\$0.00
76	Total Expenditures	\$10,121,511.54	\$6,880,306.86
77	Less: Capital Expenditures	\$3,995,732.19	\$362,056.33
78	Less: Debt Service	\$199,902.87	\$355,849.36
79	Total Current Expenditures	\$5,925,876.48	\$6,162,401.17
80a	Tuition From Individuals	\$0.00	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00
80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00

LEA: 4802000  
 COUNTY: MONROE  
 DISTRICT: CLARENDON SCHOOL DISTRICT  
 SCHOOL:

ANNUAL STATISTICAL REPORT  
 SCHOOL YEAR: 2020 - 2021

PAGE: 3  
 RPT580 - SIS CERTIFIED  
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		Actual FY 2019 - 2020	Budget FY 2020 - 2021
80f	Food Service Revenue	\$21,381.50	\$16,000.00
80g	Student Activity Revenue	\$166,155.14	\$0.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$0.00	\$0.00
80n	Preschool Expenditures	\$260,870.45	\$318,520.72
80o	Community Operation	\$53,643.74	\$55,640.11
80p	Othr Non-Prg Cost	\$0.00	\$0.00
81	Net Current Expenditures	\$5,423,825.65	\$5,772,240.34
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	45.705	45.710
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$40,998.39	\$40,998.39
85	Persnl-Non-Fed Certified FTEs	51.203	51.200
86	Ave Salary-Non-Fed Certified FTEs	\$43,301.30	\$43,301.30
87a	Legal Balance (Funds 1 & 2 & 4)	\$1,858,789.09	\$1,535,885.08
87b	Total Categorical Fund Balances	\$78,321.09	\$576.00
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$1,780,468.00	\$1,535,309.08
88	Building Fund Balance	\$801,389.49	\$221,432.15
89	Capital Outlay Fund Balance	\$0.00	\$0.00