

**Hardy County Schools  
Special Board Meeting  
Budget Workshop  
Kesner Cabin – Warden Lake  
November 14, 2022**

**Members Present:**

Melvin Shook Jr., President  
Dixie Bean, Vice President  
Nancy Hahn  
Janet Rose  
Douglas Hines

**Administrators Present:**

Sheena Van Meter, Superintendent  
Jennifer Strawderman, Assistant Superintendent  
Sarah Earle, Director of Finance

**Others Present:**

The budget workshop began at 9:02 a.m.

**I. Hardy County School Budget Discussion**

A budget workshop was held, and the following topics were discussed:

- Fund Balance – FY 22 Unrestricted Fund Balance
  - Department Budget Discussion
  - Fund 11 – Expenditure by Object 10/31/2022
- Final Computations for the 2022-2023 SY
- Utilities and Contracts
- Buses
  - Number of Buses (list)
  - New Upcoming EPA Regulations
  - Diesel vs. Gasoline
- Step 4 Transportation Allowance
- Food Service
  - Revenue/Expenses to Date
- ESSERF Funds
  - Payroll Positions
  - Remaining Expenses Budgeted in Rounds 2 & 3
- Certified List
  - Number of Professional Personnel
  - Number of Service Personnel
- Central Office and Athletic Directors/Coaching Salary Scale
- Expenses
  - Dental & Vision Insurance
  - Professional Development
  - Mentor Service
  - EPIC Services & Membership
  - HVAC Parts & Labor
- Potential Upcoming Expenses
  - Board Building
  - Technology
    - Computers/iPads
  - Therapy Dog Expansion

- Virtual Platform
- Bus Engine Purchase
- HVAC Units
- MMS Water Tank
- Upgrade Intercoms
- Filters
- EHES Chair Lift
- Maintenance Truck/Vans
- Discussion of Property Tax Modernization Amendment

The budget workshop concluded at 3:30 p.m.

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**Melvin Shook Jr., President**

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**Sheena Van Meter, Secretary**