

**COVID GRANT
2ND GRANT**

GRANT TOTAL \$1,669,638.00
TOTAL SPENT \$1,669,638.00
REMAINING \$0.00

				Quality		Price per item	
1000	100	Elementary teacher-salary	NEW	2 teachers	2 years	38000/39000	116000
1000	100	Perm sub salaries					120000
1000	200	Perm sub benefits					40000
1000	200	Elementary teacher-benefit	NEW	2 teachers	2 years	10000	40000
1000	300	RTI software					50000
1000	300	Odyssey	HS---3 year				34500
1000	300	Acellus	Parkside				56000
1000	300	Spec Ed--reading curriculum	PV and LHS				8500
1000	300	Renaissance	Parkview				2800
1000	300	Ed Puzzle subscription			2 years		2600
1000	400	Spec Ed--table and chairs	45 tables and 48 chairs-PJHS				11500
1000	400	Moore Co essential table		10		247.5	2475
1000	400	HS Curriculum	History, health, chem, biology				60000
1000	400	JH Curriculum					45000
1000	500	Driver's education vehicle				45000	45000
1000	500	Music Department piano		2		3188.69	6400
1000	500	Goggle Sanitizer		2		577.45	1160
1000	500	6 Promethean boards					15000
2110	100	School social worker--salary	NEW		2 years	40000	80000
2110	100	Social worker...continued	Salary		2 years	42000	84000
2110	200	School social worker--benefit	NEW		2 years	10000	20000
2110	200	Social worker...continued	benefits		2 years	10000	20000
2110	300	SEL program			2 years	3000	6000
2130	100	School nurse--salary	NEW		2 years	45000	90000

2130	200	school nurse—benefits	NEW		2 years	1000	20000
2130	400	Medical supplies					42795
2210	100	Stipend for Staff summer meetings		\$25/hour	200 hours		5000
2210	200	Benefits for staff summer meetings					1000
2300	300	Adobe sign program					408
2540	100	Additional Custodian	salary		2 years	25000	50000
2540	200	Additional Custodian	benefits		2 years	10000	20000
2540	300	Washer and Dryer					1500
2540	400	Cleaning chemical	all buildings				40000
2540	500	JH lockers for locker room				40000	40000
2540	500	Water fountains		20		850	17000
2550	500	School bus		2		87500	175000
2550	500	Mini-bus		1		70000	70000
2550	500	Activity van		1		55000	55000
2550	500	School van		2		40000	80000
2560	400	Food containers					8000
2900	400	Club concession money					35000
3000	300	Apptegy		2 YEARS		8500	17000
3000	500	Bleachers	Band @ football	Baseball	Softball		35000