

Otis School District R-3
ARP ESSER III
\$204,216

All Funds Will Be Spent by September 30, 2023

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| 20% Set Aside | <u>\$40,843.00</u> |
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| Payroll and Benefits for SpEd Intervention Staff | \$28,343 |
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To address the needs of children from low-income families, children with disabilities, racial and ethnic minorities, students experiencing homelessness, and foster care youth

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| Payroll and Benefits for Summer School | \$12,500 |
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Summer learning and supplemental after-school programs

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| Remaining Funds | <u>\$163,373.00</u> |
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| Hazard Stipends for All Staff | \$87,078 |
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The remaining ARP ESSER funds may be used for the same allowable purposes as ESSER and ESSER II, including hiring new staff and avoiding layoffs.

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| Cleaning Supplies | \$25,431 |
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To be in compliance with CDC guidelines

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| School Based Therapist | \$20,431 |
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Mental health services and supports

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| Technology | \$10,000 |
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To purchase educational technology (including hardware, software, connectivity, assistive technology, and adaptive equipment) for students that aids in regular and substantive educational interaction between students and their classroom instructors, including students from low-income families and children with disabilities;

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| Indirect Costs | \$20,433 |
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Otis School District sought input from staff, parents and community members.

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