



South Seneca Falcons

Athletic Budget for 2022-2023



2022-2023 Athletic Budget Proposal

2021-2022 Budget

Coaches/Athletic Director	\$180,372
Timer/scorekeeper/chaperone	\$24,036
Equipment	\$10,235
Equipment-Weight Room	\$10,000
Contractual-MISC	\$20,781
Officials	\$42,384
Boces Services	\$1,228
Supplies	\$24,447
Uniforms	\$9,367
Totals	\$328,350

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Equipment -Weight room	\$10,000
Contractual-MISC	\$20,781
Officials	\$42,384
Boces Services	\$1228
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Sports offered at South Seneca 2021-2022

Fall Season

Football - Varsity and Modified

Cheerleading- Varsity and Modified

Boys Soccer- Varsity and Modified

Girls Soccer- Varsity and Modified

Golf - Varsity

Cross Country Boys- Varsity and Modified

Cross Country Girls- Varsity and Modified

Volleyball- Varsity, JV, and Modified

Winter Season

Wrestling- Varsity and Modified

Boys Basketball - Varsity, JV, and Modified

Girls Basketball - Varsity, JV, and Modified

Indoor Track and Field - Varsity and Modified

Spring Season

Baseball - Varsity, JV, and Modified

Softball - Varsity, JV, and Modified

Outdoor track and field - Varsity and Modified





Rationale

Coaches- Anticipated coaching needs and vacancies.
Updated safety training and coach development

Supervision and game day Staff- Assist the coaches, officials, and game site safety

Uniforms and equipment- providing safe and good equipment for the athletes to use. Replacing old and worn uniforms

We provide athletic training for our athletes to stay healthy. On most game days we can provide this service for our players and the opposing teams

Officials- official fees and assignor contracts

Covid 19- safety and supervision

Other Cost- many resources are required to run the athletics safely and efficiently



Looking Ahead

We would like to offer all the same sports again next year as we did this year

Continue our partnership with Romulus to compete together in certain sports

Continue to offer nice equipment and a Safe environment to play sports

Covid 19 Updates and how they pertain to athletics

Stream sports via our Youtube channel. We have a new hudl camera for our sports complex outside

