

**Delaware Academy Central School District at Delhi**  
**Board of Education Budget Workshop (Monday, March 15, 2021)**  
**Virtual and In-Person Meeting**

**Members Present:** Elizabeth Huneke, Tammy Neumann, Seth Haight, Lucy Kelly, Sean Leddy and James Tucker Jr.

**Absent:** Kimberly Shephard

**Others Present:** Kelly Zimmerman, Superintendent, Carey Shultz, Business Administrator and Luke Potrzeba, Technology Supervisor.

**Open the Meeting:**

President, Elizabeth Huneke called the Budget Workshop meeting to order with the Pledge of Allegiance at 5:06 P.M.

**Budget Planning Workshop:**

President, Elizabeth Huneke turned the floor over to Mr. Carey Shultz, Business Administrator. Mr. Shultz reviewed the budget process and timeline with the Board of Education. He reported on the following:

- Budget basics, balanced budget and a timeline for a completed proposed budget for 2021-2022;
- Revenue analysis;
- What is currently being proposed by the state;
- Expectations in the coming years;
- The District's approach as they build the expenditure side of the budget;
- Additional stimulus package, what we know now;
- A bar graph was presented on actual budget amounts from 2010-2019;
- Looked at current reserves;
- Fiscal stabilization, reserve use and funding from 2010-2021 with projected reserve use and funding;
- Fiscal safety net if needed that is currently held in reserve funds;
- Proposed budget to date.

Mr. Shultz reported the percent for the spending increase from last year is 1.6338%. The proposed tax levy increase is 1.50% for 2021-2022. He then reviewed the expense breakdown for the proposed budget. The next step in the budget process is to continue to review anticipated expenses and needs with administration and supervisors for the 2021-2022 school year.

There were no questions, comments or discussion. The Board thanked Mr. Shultz for his budget presentation.

To view the meeting in its entirety, please visit the following link: <https://youtu.be/CKrNkYekNfM>.

**Adjournment:**

On a motion made by Tammy Neumann, seconded by Lucy Kelly, the Board of Education adjourned the Budget Workshop meeting at 6:19 P.M.

Respectfully submitted,

Susan J. Temple  
District Clerk

Board approved: 4/27/21