

SAMPLE OF WHAT THE EAV and RATE COULD LOOK LIKE WITH A SUCCESSFUL REFERENDUM*(based on hypotheticals - figures below can change depending on variety of factors)*

	FY 2022-2023	FY 2023-2024	FY 2024-2025	FY 2025-2026
D66 EAV	604,306,807	616,370,000	629,000,000	641,600,000
EAV INCREASE	2.06%	2.00%	2.05%	2.02%
D66 ASK (SAMPLE LEVY)	\$12,935,792	\$16,333,805	\$16,668,500	\$17,002,400
REFUNDS APPLIED BY CLERK	\$18,892	\$20,000	\$20,000	\$20,000
NON BOND FUND COLLECTION	\$12,954,684	\$16,353,805	\$16,688,500	\$17,022,400
DIFFERENCE		\$3,399,121	\$334,695	\$333,900
D66 LIMITING RATE	0.0214	0.0265	0.0265	0.0265
D66 BOND PAYMENT	\$940,906.00	\$954,000.00	\$943,000.00	\$945,000.00
ABATEMENT OF BOND		0	\$60,000.00	\$120,000.00
NEW BOND CALCULATION		\$954,000.00	\$883,000.00	\$825,000.00
D66 BOND RATE	0.0016	0.0015	0.0014	0.0013
D66 TOTAL RATE		0.0280	0.0279	0.0278
D66 EXTENSION	\$13,895,589.51	\$17,307,805	\$17,631,500	\$17,967,400
CALCULATED INCREASE		26.1%	1.9%	1.9%
PROJECTED CPI		5.00%	4.50%	4.00%