

EXAMPLE OF HOW CURRICULUM DOLLARS WILL BE SPENT (Year Main Costs Occur)				2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
(amounts will change each year based on a variety of factors)													
						COMP SCIENCE,	COMP SCIENCE,	COMP SCIENCE,	ENCORES	ENCORES	EXTRA -CURR	SEL	REPEAT
	Learning	Bodies	Times	Amount	ELA	SS	MATH, SCIENCE	MATH, SCIENCE	MATH, SCIENCE	A	B		
	Review Cycle												
	Assessments (All Subjects) *	1081	1.00	\$100.00	\$108,100	\$108,100	\$108,100	\$108,100	\$108,100	\$108,100	\$108,100	\$108,100	\$108,100
	Digital Resouces (Staff and Students)*	1081	1.00	\$60.00	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860
	Consumable Resouces *	1081	1.00	\$60.00	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860
	Primary Resource and Classroom Materials	1081	1.00	\$60.00	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860	\$64,860
	Staff Collaboration and Committee Time	10	75.00	\$35.00	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250
	Professional Development *	75	10.00	\$35.00	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250
	Instructional Technology (Software and Tools)	1081	1.00	\$75	\$81,075	\$81,075	\$81,075	\$81,075	\$81,075	\$81,075	\$81,075	\$81,075	\$81,075
	Seperate Intervention and Enrichment Materials	300	1.00	\$30	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000
	Reporting and Monitoring Systems	1081	1.00	\$10	\$10,810	\$10,810	\$10,810	\$10,810	\$10,810	\$10,810	\$10,810	\$10,810	\$10,810
	Sub Total				\$456,065	\$456,065	\$456,065	\$456,065	\$456,065	\$456,065	\$456,065	\$456,065	\$456,065
	Annual Renewals												
	Items Above That Need to Be Ordered From Other Subjects*							\$264,070	\$264,070	\$264,070	\$264,070	\$264,070	\$264,070
	TOTAL				\$456,065	\$456,065	\$456,065	\$456,065	\$720,135	\$720,135	\$720,135	\$720,135	\$720,135
	Subscriptions, Materials, Software, Liscences on 5 yr Cycles							ELA Renewal	SS Renewal	CS Renewal	Math Renewal	Science Renewal	Encore Renewal