### Education

COMMUNITY MEETING MARCH 23, 2022





### CURRICULUM AND RESOURCES

Hypothetical - \$600,000 a year every year to address the learning environment of the district. A learning cycle review needs to be conducted in the following areas: Reading (underway), Language Arts (underway), Math, Science, Social Studies, STEM, Special Education, Art, Music, Encore, SEL, Equity, PE, Extracurriculars, Band, and Chorus. Each subject area above is a multi-year process. A review should be conducted every 5-10 years. Costs are estimates.

### CURRICULUM AND RESOURCES

Restoring Building, Classroom, and Activity Budgets

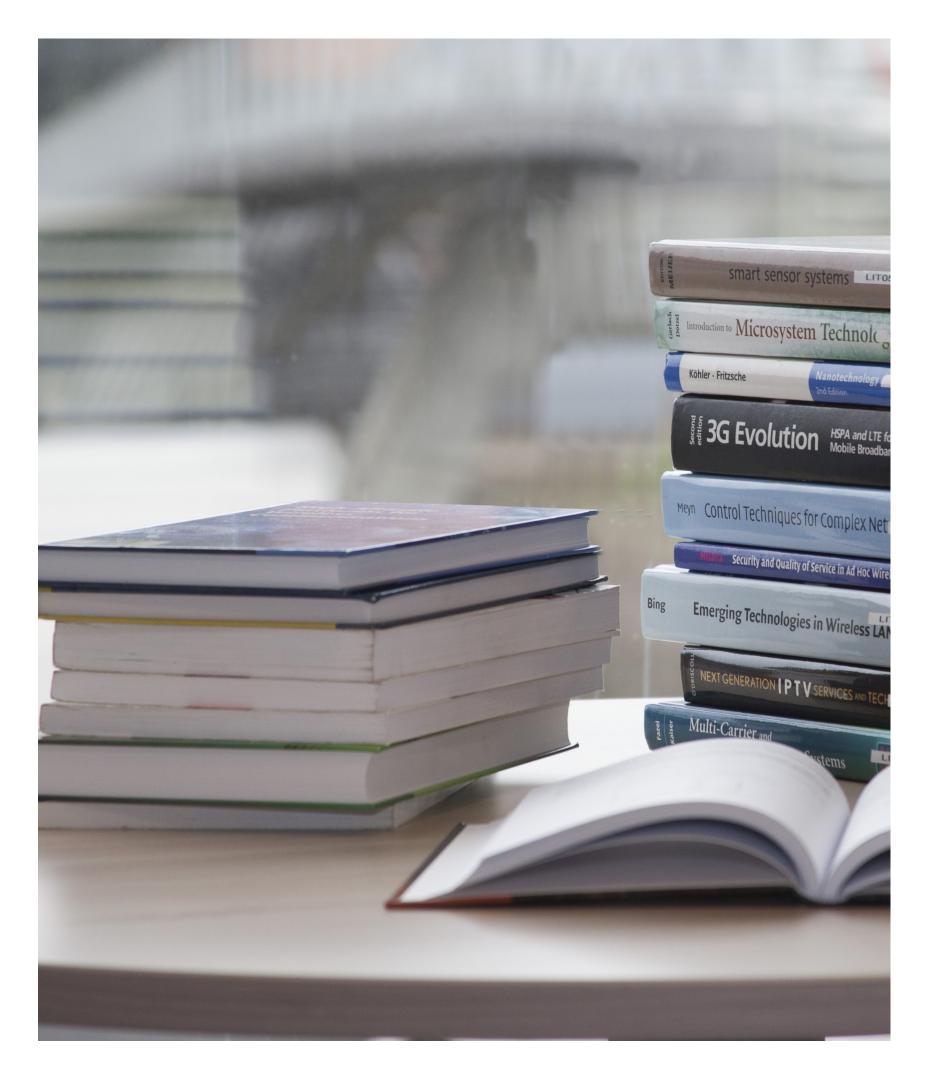
Learning Review Cycle - \$450,000 per year

- Teacher/Staff Digital Access and Materials
- Student Consumable and Digital Resources
- Assessment and Reporting Systems
- Development on Instructional Design Development

#### Innovation, Courses, Environment

- Business and Innovation Courses and Experiences (Shark Tank, etc.)
- STEM, Robotics, Coding, Al, etc.
- Learning Center Enhancements
- Furniture, Manipulatives, Technology, etc.





# WHO SAYS YOU NEED TO HAVE A SYSTEMATIC REVIEW OF CURRICULUM AND RESOURCES?

**Illinois State Board of Education** 

**Regional Office of Education** 

**Illinois General Assembly - Law** 





## ORGANIZATIONAL GROWTH INCLUDING COMMUNITY PARTNERSHIPS

Hypothetical - \$150,000 infused each year to develop our people, connect with our community, partner with our businesses, and grow the entire organization. Costs are estimates.

### ORGANIZATIONAL GROWTH

Professional Development - \$115,500

- District Wide Initiatives such as Equity and Learning \$45,000 annually
- With 175 employees putting an additional \$400.00 dollars per year towards their development is \$70,000

Community, Business, Career Exploration, Extracurriculars, and Communication - \$20,000

- Events for students put on through School-Business-Community
   Partnerships
- Developing a Communications and Connections Plan
- Having a Communications and Community Liaison
- Having Extracurriculars that align to interest and career pathways
   (and having a conducive space and materials to run the activity)

### Systems of Efficiency -\$14,500

 New energy initiatives, technologies, operations to save down the road





### WHO SAYS YOU NEED TO GROW YOUR ORGANIZATION?

Equity - American Association of School Administrators, US Department of Education, Illinois State Board of Education,

Development - <u>US Department of Education</u>, <u>ISBE</u>, <u>Avg. Spending on Development</u>,

CCR and EC - <u>Illinois State Board of Education</u>, <u>College Board (SAT and AP)</u>, <u>Association for</u> <u>Career and Tech Ed</u>, <u>AASA Redefining Ready</u>

Community and Communications - <u>US Dept of</u> <u>Ed</u>, <u>Illinois State Board of Education</u>

### MEETING STUDENT NEEDS

PERSONNEL



SOCIAL EMOTIONAL NEEDS OF STUDENTS

CLASS SIZE

SPECIAL EDUCATION COMPLIANCE

STUDENT MEDICAL AND SAFETY NEEDS

DIVERSITY

STEM

COMMUNITY CONNECTIONS

