

**A PUBLIC HEARING meeting of the Board of Trustees of the Nixon-Smiley CISD will be held on February 14, 2022, beginning at 7:00 PM in the Nixon-Smiley HS Library, 800 N Rancho Rd, Nixon, TX 78140.**

The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items do not have to be taken in the same order as shown on the meeting notice.)

1. Establish quorum, call to order	
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17. Evaluation of personnel: Superintendent evaluation and contract renewal	75
18. Adjourn	

If, during the course of the meeting, discussion of any item on the agenda should be held in closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Gov't. Code, Chapter 551, Subchapters D and E. Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting.

**This notice was posted in compliance with the Texas Open Meetings Act at 4pm, February 10, 2022.  
For the Board of Trustees: Mr. Jeff Van Auken**

# INFORMATION

February 14, 2022

**SUBJECT: Pledges**

**PRESENTED BY: Jeff Van Auken**

## **The Pledge of Allegiance to the Flag**

I pledge allegiance to the Flag of the United States of America, and to the Republic for which it stands, one Nation under God, indivisible, with liberty and justice for all.

## **The Pledge of Allegiance to the Flag of Texas**

Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

# INFORMATION

February 14, 2022

**SUBJECT: Return to In-Person Instruction and Continuity of Services Plan – 6-month review**

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

ESSER III Grant Funding requires districts to develop and post their Safe Return to In-Person Instruction and Continuity of Services (RIPICS) Plan in response to COVID-19. Additionally, districts must review the plan every 6 months and update as necessary. Personnel and positions have been updated in the current RIPICS.

Public comments are welcomed and will be considered as we continue to provide in-person instruction as the single mode of instruction.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.



**#mustangSTRONG**  
**Nixon-Smiley CISD**  
*Safe Return to In-Person Instruction*  
*and*  
*Continuity of Services Plan*

As of January 6, 2022

**Si necesita ayuda para comprender esta carta en su idioma nativo, comuníquese con el Distrito al 830-582-1536.**

## Notice

Nixon-Smiley CISD is providing notice to parents, families, and the community regarding back-to-school plans and instruction through this document, which is being disseminated via our District web page, social media, and other appropriate means to all families. It was also shared at a public meeting on July 19, 2021. NSCISD will continue to follow guidance from TEA and orders from the Governor, as well as keep abreast of guidance from the Centers for Disease Control (CDC), and update our plan as conditions change and require adjustments for returning to school safely.

**This guidance is subject to change based on state and local decisions.**

**COVID-19 Response Team** – Nixon-Smiley CISD has developed a COVID-19 Response Team to respond to concerns and communicate district decisions. Members of the team and email addresses are noted below:

Jeff Van Auken	Superintendent of Schools	<a href="mailto:jeff.vanauken@nixonsmiley.net">jeff.vanauken@nixonsmiley.net</a>
Bobby Newman	Maintenance Director	<a href="mailto:bobby.newman@nixonsmiley.net">bobby.newman@nixonsmiley.net</a>
Jane Dwyer	Deputy Superintendent	<a href="mailto:jane.dwyer@nixonsmiley.net">jane.dwyer@nixonsmiley.net</a>
Lisa May Jackson	District RN	<a href="mailto:lisa.Jackson@nixonsmiley.net">lisa.Jackson@nixonsmiley.net</a>

You may also contact campus principals who can help guide your question to the appropriate responder.

## Safety Protocols

Nixon-Smiley CISD has identified and will implement practices to prevent the virus from entering the school and mitigate or reduce the likely spread inside the school to include the following district practices and guidelines:

### HEALTH AND SAFETY GUIDANCE

- **Social and Emotional Well-Being** – Students’ social and emotional well-being remain a top priority. Together, schools and families can support your child during this challenging time. With the continuation of the COVID-19 pandemic, it is natural for your child to experience some changes in behavior and mood. Counselors and staff will continue to work closely with families and students to ease the stress. Keeping routines predictable, sharing COVID facts that are age-appropriate, making time to listen and share feelings, and reaching out to us for support are all important. We

are here for you and your child(ren). Please contact your child(ren's) campus principal or counselor if you need help or have questions as we continue to navigate through the COVID-19 epidemic. Nixon-Smiley CISD is also very proud of our *Communities in Schools* program. Representatives can come to your home to assist you with needs for your family's well-being.

- **Masks** – Face coverings are optional for NSCISD students, staff, and visitors while on campus or at school activities. Those not fully vaccinated are encouraged to wear a mask when indoors or when six feet of social distancing is not possible. The District reserves the ability to require face coverings if environmental conditions change, transmission levels elevate, or revised recommendations are provided by governing entities.
  
- **Handwashing/Sanitizing/Cleaning** - Students and staff are expected to regularly use hand sanitizer or wash hands throughout the school day. Also:
  - Students, staff, teachers, and visitors are encouraged to cover coughs and sneezes with a tissue and/or their elbow (even with a mask on.) Used tissues must be thrown in the trash and hands should be washed immediately with soap and water for at least 20 seconds or hand sanitizer should be used.
  - Nixon-Smiley CISD will incorporate the CDC guidance on cleaning community buildings to prevent COVID-19 spread.
  - NSCISD will ensure cleaning products are stored safely, including storing harmful products where children cannot access them, and ensuring that harmful cleaning products are not used near children.
  - Whenever possible, NSCISD will open windows or otherwise work to improve air flow by allowing outside air to circulate in the building.
  - If a building has remained dormant for an extended period, NSCISD will use CDC guidance on maintaining water system safety.
  
- **Temperature Checks/Screening** – Per CDC guidelines, initial monitoring of symptoms begins at home. Individuals who are feeling ill, including symptoms like fever, cough, shortness of breath, sore throat, abdominal pain, fatigue, muscle aches, or headache, should stay at home and consult with a medical professional regarding school participation.

Temperatures will be taken only as needed. Parents/guardians who allow their student to leave home to attend school are attesting that their child does not have symptoms of COVID-19, has not received a positive test result, nor has been in close contact with someone that has had COVID-19 (if unvaccinated). Teachers and staff will monitor students throughout the day and refer any student showing symptoms to the school nurse, or designee if the nurse is unavailable. Those students will be screened and parents will be contacted.

## **TEXAS EDUCATION AGENCY GUIDANCE (PREVENT & MITIGATE) --**

NSCISD is currently governed by *School Health Operations Requirements*, dated June 5, 2021, found on the TEA Coronavirus web site: <https://tea.texas.gov/sites/default/files/covid/SY-20-21-Public-Health-Guidance.pdf> and Executive Order GA-34.

Parents must ensure they do not send a child to school if the child has COVID-19 symptoms (as listed below) or is test-confirmed to have COVID-19.

▪ **Current List of COVID-19 symptoms include:**

- Temperature of 100.4 degrees Fahrenheit or higher when taken by mouth;
- Sore throat;
- New uncontrolled cough that causes difficulty breathing (or, for students with a chronic allergic/asthmatic cough, a change in their cough from baseline);
- Diarrhea, vomiting, or abdominal pain; or
- New onset of severe headache, especially with a fever.

Nurses are staffed at each school and Nixon-Smilely CISD also employs a Lead Nurse, Lisa Jackson, RN. These individuals have been trained to support and assist with health and safety matters.

- **Social Distancing** – Social distancing will be implemented when possible in classrooms and common areas on campus. Classrooms will be arranged to allow for maximizing space between students and disinfecting supplies will be available in all classrooms. Face coverings are encouraged for those not fully vaccinated. Staff will continue frequent hand washing and/or sanitizing and seek increased airflow from outdoors when possible.
- **Personal Protective Equipment** – Staff and students that have not been fully vaccinated or prefer to wear PPE are expected to provide their own masks.
- **Students with Health Conditions** – Parents and families know their child’s needs. While we are taking great measures to ensure each student’s safety, parents must place their child’s health needs first.
- **COVID-19 Cases** – Nixon-Smilely CISD will take all safety precautions possible. However, if a student or staff member tests positive, we will immediately separate any individual who shows COVID-19 symptoms while at school until the person can leave campus or the child can be picked up by a parent or guardian.

**CAMPUSES AND CLASSROOMS**

- **Visitors, Drop-off, and Pick-Up** – All campuses and offices will remain locked. Visitors must call the office and will be met at the door. We apologize for this inconvenience, but believe it is in the best interest of our students and staff.

When an on campus visit is required, visits must be scheduled via an appointment. Additionally, each school will have procedures in place for daily drop-off and pick-up. This information will be communicated prior to the first day of school.

- **Classroom Configurations (also see Social Distancing above)** – Nixon-Smilely CISD will arrange student learning spaces to maximize space between students as feasible.

▪ **Use of Non-Classroom Spaces --**

- **Extracurricular Activities** - NSCISD will continue to offer extracurricular activities and non-UIL extracurricular activities aligned with the guidance found on the UIL website for all UIL activities. Ticket information and other guidance will be posted on the Nixon-Smiley CISD website.
- **Facilities** - As is the case in typical years, Nixon-Smiley CISD has policies that allow for non-school use of some facilities if the activity is primarily for school aged children. Use and operation will be consistent with the governor’s executive orders for similar activities.
- **RISE After-School Program** – The after-school program will be available on the first day of instruction. Pre-registration will be required through Mrs. VanAuken at the Elementary Campus (830) 582-1536 ext. 411. This program will follow the same sanitation and safe practices established during the regular instructional day.

## **INSTRUCTIONAL MODEL**

*The instructional model is further detailed on the Nixon-Smiley CISD webpage but summarized here for your convenience.*

- **In-person learning** (traditional classroom experience) -- Face-to-face learning will be the only mode of instruction offered in NSCISD for the 2021-22 school year. Students will attend school daily and follow safety and sanitation guidelines.
  - In the event a student is required to stay at home due to COVID-19, every effort will be made to ensure the student can stay current in his or her classes. This can include district-provided technology devices, internet access, digital classroom resources, and any other materials that will assist the student in minimizing missed instruction.
- **Attendance** – Per Texas Education Code (TEC), §25.092, students must attend 90% of the days a course is offered in order to be awarded credit for the course and/or to be promoted to the next grade. This requirement remains in force during the 2021-22 school year.

## **MEALS AND TRANSPORTATION**

- **Meals** – Nixon-Smiley CISD must comply with child nutrition guidelines. Health and safety guidelines previously outlined in this document will apply, including frequent sanitation and hand-washing. No outside food may be dropped off at the campus.
- **Transportation** – Families are encouraged to drop off students or walk with students to reduce possible exposure to the virus on school buses. However, safety measures will be implemented for those using bus transportation:
  - Hand sanitizer *may* be offered to students prior to boarding the school bus. We recognize that some students may have sensitive skin and thus unable to use it day after day.

- Temperatures *may* be taken for students before boarding the bus if symptoms are apparent. If a student's temperature is at or above 100.4°, the student will not be allowed on the bus. Parents should discuss medical/safety information with the campus nurse and ensure compliance with guidelines before the student is allowed to return to school. If no parent is immediately available, the first three rows of the bus will be cleared and the student will sit in the second row with a mask on. The parent will be required to pick the child at school as soon as possible. If the parent is not available, campus staff will contact the alternate emergency contact individuals noted on the student's registration form.
- When possible, windows will be open to allow outside air to circulate in the bus.
- Buses will be cleaned frequently, focusing on high-touch surfaces such as bus seats, steering wheels, knobs, and door handles.

## Respond

Nixon-Smilely CISD has identified and will implement responsive actions to address the situation if there are lab-confirmed cases in a school. If an individual who has been in a school is lab-confirmed to have COVID-19, Nixon-Smilely CISD must notify our local health department (*Department of State Health Services- Public Health Region 8*), in accordance with applicable federal, state and local laws and regulations, including confidentiality requirements of the Americans with Disabilities Act (ADA) and Family Educational Rights and Privacy Act (FERPA).



# **INFORMATION**

**February 14, 2022**

**SUBJECT: Annual Performance Report**  
**Texas Academic Performance Report (TAPR)**

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

State law and State Board of Education rules require that annually each school district (a) publish an annual report describing the district's education performance on the TAPR indicators, (b) hold a public hearing for discussion of the report, and (c) widely disseminate the report within the district.

## **ADMINISTRATIVE CONSIDERATION**

The Texas Academic Performance Report (TAPR) report for the district is being sent under separate cover.

## **BOARD ACTION REQUESTED**

That the Board hears the report, discuss any item(s) requiring clarification.

## **NOTICE OF PUBLIC MEETING**

Nixon-Smiley CISD will hold a public meeting  
at 7:00pm, Monday, February 14, 2022,  
at Nixon-Smiley HS Library  
800 North Rancho Road, Nixon, Texas  
to discuss Nixon-Smiley CISD  
Texas Academic Performance Report  
and review the  
Return to In-Person Instruction and  
Continuity of Services Plan Update

# INFORMATION

**February 14, 2022**

**SUBJECT: Public Comments on Agenda Items**

**PRESENTED BY: Board President**

## **BACKGROUND INFORMATION**

Board Policy BED (LOCAL) provides audience participation at a Board meeting and is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board.

Public comment shall occur at the beginning of the meeting.

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed five minutes per meeting.

## **ADMINISTRATIVE CONSIDERATION**

The Board shall allot 30 minutes to hear persons who desire to make comments to the Board. No presentation shall exceed five minutes. The Board may not deliberate, discuss, or make any decision on any subject not on the agenda.

## **ADMINISTRATIVE RECOMMENDATION**

That the Board provides time to hear citizens or groups who request an audience with the Board.

## **BOARD ACTION REQUESTED**

Hear the information presented and ask for additional information as necessary.

The above format is not for complaints against individuals. For complaints about individuals Policy GF (Local) will be followed.

**PUBLIC COMPLAINTS GF (LOCAL):**

Complaints for which other resolution procedures are provided shall be directed first through those channels before addressing the Board under this policy. [see (LEGAL) and/or (LOCAL) text at codes DGBA, EFA, FB, FMA, FNG, FOA, FOD; for complaints against peace officers, see CKE (LEGAL)]

**PRESENTATIONS** In most circumstances, citizens shall be entitled to administrative conferences and informal presentations of the complaint to the Board.

**LEVEL ONE** Complaints shall initially be discussed with the appropriate administrator within 15 calendar days of the event or action that is the subject of the complaint.

**LEVEL TWO** If the complaint is not resolved, the citizen may request a conference with the Superintendent or designee. Prior to or at the conference with the Superintendent or designee, the citizen shall submit a written complaint that includes a description of the complaint, the solution sought, and the date of the conferences with the administrator.

**LEVEL THREE** If the outcome of a conference with the Superintendent or designee is not to the complainant's satisfaction or if the time for a response has expired, the complainant may submit to the Superintendent or designee a request to place the matter on the agenda of a future Board meeting. The request shall be in writing and must be filed within seven days of the response or, if no response is received, within seven days of the response deadline.

The Superintendent shall inform the complainant of the date, time, and place of the meeting.

The presiding officer shall establish a reasonable time limit for complaint presentations. The District shall make an audiotape record of the Level Three proceeding before the Board. The board shall hear the complaint and shall then make and communicate its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting.

**CLOSED MEETING** If the complaint involves complaints or charges about an employee, it will be heard by the Board in closed meeting unless the employee complained about requests it to be public.

# **ACTION**

**February 14, 2022**

**SUBJECT: DAEP Plan for 2022-2023 School Year**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

The chart on the following page is the break down on how schools are charged for their students to be placed in Nixon-Smiley DAEP. The districts that have a \* by them have a two year MOU. The others will go up 4% and the overage amount went up to \$50. They will have the option of adding more days at their daily rate for next year.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the Board approve the DAEP Plan and understand there may be some slight adjustments as needed.”

Motion\_\_\_\_\_Second\_\_\_\_\_Results\_\_\_\_\_

Approve/Disapprove

	Total student days if purchased all programs	All programs with discount	District
4A	2848 SD	\$110,075.00	Cuero * Gonzales *
3A	2492 SD	\$84,803.00	Nixon *
3A	1800 SD	\$61,254.00	Luling *
½ 3A	1146 SD	\$38,998.00	Marion *
2A/1A	510 SD	\$20,361.12	Yorktown
		\$26,240.00 \$14,811.00 \$10,500.00 \$4,160.00	Nordheim (534) Runge (371) Waelder (260) * Prairie Lea (89)

- Overage \$50 per day

# INFORMATION

February 14, 2022

**SUBJECT: Instruction and Student Achievement Updates** – This information was covered under the TAPR report

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

Each month updates will be reported to the Board on curriculum and or student achievement.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

# **INFORMATION**

**February 14, 2022**

**SUBJECT: Monthly Safety Updates**

**PRESENTED BY: Jeff Van Auken**  
**Jane Dwyer**

## **BACKGROUND INFORMATION**

Jane Dwyer will apprise the Board of school safety each month.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **ADMINISTRATIVE CONSIDERATION/BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.



# Safety Update

February 14, 2022

## Student Drug Testing Update

WE ARE COMMUNITY



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**Nixon-Smiley Consolidated Independent School District**

***Mandatory Drug Testing Guidelines***

# SUPERINTENDENT’S REPORTS / CONSENT AGENDA

The following items are informational or considered approved by consent unless a vote to amend is taken.

**February 14, 2022**

**SUBJECT: Financial Report /Quarterly Report  
Tax Collector’s Report  
Minutes of Previous Board Meetings  
Cafeteria Report  
ADA Report  
Calendar of Events**

### **Financial Reports**

The Financial Reports for the District reflect the revenue and expenditure through the end of the preceding month of operation.

### **Tax Collector’s Report**

Board Policy requires that the tax collector prepare and submit a written report for all taxes collected during the preceding month.

Thru January 2021 % of the 2021 adjusted tax levy had been collected.  
Thru January 2021 91.86% of the 2020 adjusted tax levy had been collected.  
Thru January 2020 91.15% of the 2019 adjusted tax levy had been collected.

### **Minutes of Previous Board Meetings**

Minutes of the January 24, 2021, regular meeting are attached.

### **Cafeteria Report**

A copy of the District's Reimbursement Claim for School Lunch and Breakfast Programs will be reviewed at the meeting.

	<b># Days</b>	<b>Lunches Served</b>	<b>Breakfast Served</b>	<b>Combined claim for month</b>
2022	19	16,471	17,712	\$121,288.69
2021	18	14,279	15,830	\$86,667.72
2020	18	17,010	18,062	\$99,585.94

### **ADA Report**

Each month the District attendance information is processed and reviewed. This information is through the end of the preceding month and is also compared to previous years.

### **Calendar of Events**

The District Administrators will update the Board on campus activities.

1. February 21 – President’s Day school holiday
2. March 2-5 – Governance Camp – Galveston
3. March 11 – Originally bad weather day that will be used to make-up Feb 3
4. March 11-12 – N-S Livestock Show
5. March 14-18 – Spring Break

**MOTION:** “I move that the Board approve the items on the consent agenda.

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove

<b>CASH PORTFOLIO MONTHLY BALANCE</b>							
	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>SEP</b>	25,184,549.99	20,760,366.22	22,565,793.22	21,816,937.38	22,491,873.52	27,396,616.15	30,457,942.41
<b>OCT</b>	24,100,001.18	24,015,847.87	23,296,405.02	22,400,538.42	23,316,267.66	28,022,051.72	28,897,206.55
<b>NOV</b>	23,571,409.24	25,341,868.32	23,677,241.78	23,192,672.61	25,950,156.23	29,593,937.83	28,701,442.44
<b>DEC</b>	24,672,067.92	25,379,348.38	23,867,212.46	22,920,477.21	25,637,342.02	29,247,765.74	28,626,927.87
<b>JAN</b>	24,623,327.83	25,051,947.18	23,635,655.32	23,151,418.52	25,377,638.72	30,059,386.67	29,058,978.45
<b>FEB</b>	28,731,982.64	28,976,079.29	28,158,696.49	27,234,715.55	31,788,141.22	35,955,384.40	32,799,249.90
<b>MAR</b>	28,545,859.63	27,647,658.24	26,889,903.97	26,465,685.24	30,897,187.42	36,233,700.90	
<b>APR</b>	27,611,281.64	26,891,592.15	26,401,336.47	25,786,489.38	31,086,329.25	35,578,256.91	
<b>MAY</b>	26,525,987.46	26,128,653.63	25,266,753.47	25,455,802.53	30,467,442.12	34,783,941.60	
<b>JUN</b>	25,222,523.53	25,375,674.49	23,945,307.06	24,842,318.87	29,637,351.84	33,963,580.36	
<b>JUL</b>	23,713,942.05	24,126,605.91	23,835,470.42	23,982,458.55	28,536,558.15	32,615,009.98	
<b>AUG</b>	22,820,599.70	23,569,155.42	22,142,440.80	23,694,248.82	28,287,218.70	31,479,760.75	

## 2021-2022 Portfolio Information/Quarterly Report FEB 2022

### ASSETS

#### Maintenance and Operations - Investment Portfolio:

ACC#	Location	Maturity	Rate	Value
089890000-2	Texpool - Local Maint.	Anytime	0.05%	\$10,163,400.19
10030077	TASB Liqu. Corp. (LoneStar)	Anytime	0.13%	\$999.03
089890000-1	Texpool -Student Act.	Anytime	0.05%	\$35,420.24
AS06871	UBS	Varies	0.01%	\$0.00
5777-7508	LPL	Varies	0.01%-7.19%	\$18,025,348.67
16964	Third Coast Bank	24-Jun-22	0.55%	\$258,427.11
17015	Third Coast Bank	28-Nov-22	0.55%	\$15,996.96
15784	Third Coast Bank	05-Nov-22	0.55%	\$26,422.56
<b>M&amp;O Total:</b>				<b>\$28,526,014.76</b>

#### Interest and Sinking Account:

89890000-3	Texpool I&S-Tax Rev	Anytime	0.05%	\$3,078,424.75
<b>M&amp;O + I&amp;S Total:</b>				<b>\$31,604,439.51</b>

#### Third Coast Bank Checking Accounts:

9000143	Local Maintenance	Current Balance:	\$1,044,116.52
9000224	Activity Account	Current Balance:	\$149,984.20
9000534	I&S Tax Revenue	Current Balance:	\$709.67
<b>Checking Total</b>			<b>\$1,194,810.39</b>
<b>M&amp;O + I&amp;S+ Checking :</b>			<b>\$32,799,249.90</b>

**Last month:**  
\$29,058,978.45  
**Last year:**  
\$35,955,384.40  
**Due from state:**  
\$289,348.66

#### Construction Accounts:

089890000-4	Texpool	Anytime	0.05%	\$18.99
7948-1852	LPL	Varies	0.01%	\$345,729.54
9000143	Local Maintenance	Anytime	Current Balance:	\$40,756.29
<b>Construction Total</b>				<b>\$386,504.82</b>
<b>M&amp;O + I&amp;S+ Checking + Construction =Total Current Assets:</b>				<b>\$33,185,754.72</b>

### ANTICIPATED REVENUE

	Foundation Payment Received	Payment scheduled:	Available School Fund Received*
2020-21 Settle up	\$0.00	\$0.00	
September 21	\$0.00	\$0.00	\$18,294.00
October 21	\$0.00	\$0.00	\$14,650.00
November 21	\$0.00	\$0.00	\$14,743.00
December 21	\$0.00	\$0.00	\$34,535.00
January 22	\$43,025.00	\$0.00	\$0.00
February 22	\$0.00	\$0.00	\$0.00
March 22	\$0.00	\$0.00	\$0.00
April 22	\$0.00	\$0.00	\$0.00
May 22	\$0.00	\$0.00	\$0.00
June 22	\$0.00	\$0.00	\$0.00
July 22	\$0.00	\$0.00	\$0.00
August 22	\$0.00	\$0.00	\$0.00
<b>Total to Date:</b>	<b>\$43,025.00</b>		<b>\$82,222.00</b>
<b>Total Projected:</b>		<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Received to date:</b>	<b>\$43,025.00</b>		<b>\$82,222.00</b>

\*The Texas Legislature sets an amount that will be available for expenditures from the Available School Fund each school year. Based on this estimate and after deducting the required amounts for textbooks, textbook administration, and Permanent School fund administration, the per capita apportionment rate is set as a dollar amount per student to be issued to schools.

**Board Report**  
**Recap Comparison of Revenue to Budget**  
**NIXON-SMILEY CISD**  
**As of February**

	<u>Estimated Revenue (Budget)</u>	<u>Revenue Realized Current/Next</u>	<u>Revenue Realized To Date</u>	<u>Revenue Balance</u>	<u>Percent Realized</u>
199 / 2 GENERAL OPERATING FUND	13,354,167.00	-3,607,306.99	-6,915,153.51	6,439,013.49	51.78%
211 / 1 ESEA TITLE I-REGULAR	27,319.00	.00	.00	27,319.00	.00%
211 / 2 ESEA TITLE I-REGULAR	502,022.00	-76,543.56	-104,005.23	398,016.77	20.72%
224 / 2 IDEA-PART B FORMULA	219,853.65	-46,749.04	-76,378.19	143,475.46	34.74%
225 / 2 IDEA-PART B, PRESCHOOL	5,367.00	-2,093.47	-2,093.47	3,273.53	39.01%
240 / 2 FOOD SERVICE	1,035,304.00	-85,706.90	-462,875.10	572,428.90	44.71%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00%
255 / 1 TPTR	10,969.00	.00	.00	10,969.00	.00%
255 / 2 TPTR	42,173.00	-5,638.04	-15,864.86	26,308.14	37.62%
263 / 2 TITLE III ESL	19,763.00	-3,319.34	-6,228.37	13,534.63	31.52%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	23,495.00	-3,177.93	-5,327.67	18,167.33	22.68%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00%
281 / 2 ESSER II	1,129,468.00	-78,566.60	-153,620.31	975,847.69	13.60%
282 / 2 ESSER III	2,537,445.00	-128,133.28	-176,036.29	2,361,408.71	6.94%
288 / 2 ESSER II	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	24,606.00	-3,884.43	-6,412.38	18,193.62	26.06%
410 / 2 TEXTBOOKS	174,390.09	.00	-1,825.94	172,564.15	1.05%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00%
458 / 2 DAEP	496,000.00	-129,324.30	-480,835.93	15,164.07	96.94%
599 / 2 DEBT SERVICE	1,481,464.00	-652,927.99	-1,166,036.38	315,427.62	78.71%
616 / 2 CONSTRUCTION	.00	-2.91	-14.37	-14.37	.00%
711 / 2 RENTAL PROPERTIES	54,500.00	-4,500.00	-10,733.33	43,766.67	19.69%
<b>Total 5000 Revenues</b>	<b>21,138,305.74</b>	<b>-4,827,874.78</b>	<b>-9,583,441.33</b>	<b>11,554,864.41</b>	<b>45.34%</b>
<b>Total 7000 Revenues</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Revenues</b>	<b>21,138,305.74</b>	<b>-4,827,874.78</b>	<b>-9,583,441.33</b>	<b>11,554,864.41</b>	<b>45.34%</b>

**Board Report**  
**Recap Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of February**

	<b>Budget</b>	<b>Encumbrance YTD</b>	<b>Expenditure YTD</b>	<b>Current/Next Expenditure</b>	<b>Balance</b>	<b>Percent Expended</b>
199 / 2 GENERAL OPERATING FUND	-14,792,738.00	162,148.69	4,980,569.00	851,144.98	-9,650,020.31	33.67%
211 / 1 ESEA TITLE I-REGULAR	-27,319.00	.00	.00	.00	-27,319.00	-.00%
211 / 2 ESEA TITLE I-REGULAR	-502,022.00	51.00	157,938.48	67,919.28	-344,032.52	31.46%
224 / 2 IDEA-PART B FORMULA	-219,853.65	.00	85,272.75	17,789.15	-134,580.90	38.79%
225 / 2 IDEA-PART B, PRESCHOOL	-5,367.00	.00	2,446.20	624.34	-2,920.80	45.58%
240 / 2 FOOD SERVICE	-1,035,304.00	22,009.59	495,924.93	124,472.66	-517,369.48	47.90%
242 / 2 SUMMER FEEDING PROG.DEPT.HUMAN	.00	.00	.00	.00	.00	.00%
255 / 1 TPTR	-10,969.00	.00	3,369.29	.00	-7,599.71	30.72%
255 / 2 TPTR	-42,173.00	1,396.91	13,872.83	2,754.52	-26,903.26	32.90%
263 / 2 TITLE III ESL	-19,763.00	.00	7,731.79	1,910.94	-12,031.21	39.12%
266 / 2 ESSER GRANT	.00	.00	.00	.00	.00	.00%
270 / 2 TITLE VI B-RURAL & LOW INCOME	-23,495.00	.00	6,203.32	1,746.61	-17,291.68	26.40%
276 / 2 INSTRUCTIONAL CONTINUITY GRANT	.00	.00	.00	.00	.00	.00%
281 / 2 ESSER II	-1,129,468.00	11,939.01	172,786.17	38,332.44	-944,742.82	15.30%
282 / 1 ESSER III	.00	.00	.00	.00	.00	.00%
282 / 2 ESSER III	-2,537,445.00	14,033.16	230,892.87	147,164.32	-2,292,518.97	9.10%
288 / 2 ESSER II	.00	.00	.00	.00	.00	.00%
289 / 2 SAFETY/SUMMER SCHOOL-LEP	-24,606.00	.00	7,369.23	1,913.82	-17,236.77	29.95%
410 / 2 TEXTBOOKS	-174,390.09	.00	2,075.94	250.00	-172,314.15	1.19%
429 / 2 TECH/MATH/SAFETY	.00	.00	.00	.00	.00	.00%
458 / 2 DAEP	-496,000.00	618.21	161,668.17	37,545.16	-333,713.62	32.59%
599 / 2 DEBT SERVICE	-1,609,738.00	380,270.00	227,984.10	227,234.10	-1,001,483.90	14.16%
616 / 2 CONSTRUCTION	-221,911.81	7,874.58	34,809.69	20,827.30	-179,227.54	15.69%
711 / 2 RENTAL PROPERTIES	-54,500.00	.00	.00	.00	-54,500.00	-.00%
<b>Total 6000 Expenditures</b>	<b>-22,927,062.55</b>	<b>600,341.15</b>	<b>6,590,914.76</b>	<b>1,541,629.62</b>	<b>-15,735,806.64</b>	<b>28.75%</b>
<b>Total 8000 Expenditures</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-22,927,062.55</b>	<b>600,341.15</b>	<b>6,590,914.76</b>	<b>1,541,629.62</b>	<b>-15,735,806.64</b>	<b>28.75%</b>

End of Report

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of February**

**Fund 199 / 2 GENERAL OPERATING FUND**

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
<b>6000 - EXPENDITURES</b>						
<b>11 - INSTRUCTION</b>						
6100 - PAYROLL COSTS	-7,445,441.00	.00	2,467,345.72	469,248.82	-4,978,095.28	33.14%
6200 - PROFESSNL & CONTRACTED SVS	-367,733.00	21,305.76	192,664.34	22,147.70	-153,762.90	52.39%
6300 - SUPPLIES AND MATERIALS	-513,967.00	20,919.65	115,298.08	-25,451.40	-377,749.27	22.43%
6400 - OTHER OPERATING EXPENSES	-61,450.00	3,284.00	2,185.00	20.00	-55,981.00	3.56%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-15,000.00	4,902.00	799.00	.00	-9,299.00	5.33%
<b>Total Function11 INSTRUCTION</b>	<b>-8,403,591.00</b>	<b>50,411.41</b>	<b>2,778,292.14</b>	<b>465,965.12</b>	<b>-5,574,887.45</b>	<b>33.06%</b>
<b>12 - LIBRARY</b>						
6100 - PAYROLL COSTS	-63,834.00	.00	21,934.34	5,098.61	-41,899.66	34.36%
6300 - SUPPLIES AND MATERIALS	-26,325.00	1,853.32	7,190.87	5,907.38	-17,280.81	27.32%
6400 - OTHER OPERATING EXPENSES	-400.00	.00	.00	.00	-400.00	-.00%
<b>Total Function12 LIBRARY</b>	<b>-90,559.00</b>	<b>1,853.32</b>	<b>29,125.21</b>	<b>11,005.99</b>	<b>-59,580.47</b>	<b>32.16%</b>
<b>13 - CURRICULUM &amp; INSTRUCTIONAL STF</b>						
6100 - PAYROLL COSTS	-5,113.50	.00	123.05	.00	-4,990.45	2.41%
6200 - PROFESSNL & CONTRACTED SVS	-108,963.50	27,875.00	2,000.00	.00	-79,088.50	1.84%
6300 - SUPPLIES AND MATERIALS	-10,969.80	.00	35.00	.00	-10,934.80	.32%
6400 - OTHER OPERATING EXPENSES	-81,580.20	3,041.07	2,106.99	-4,633.00	-76,432.14	2.58%
<b>Total Function13 CURRICULUM &amp;</b>	<b>-206,627.00</b>	<b>30,916.07</b>	<b>4,265.04</b>	<b>-4,633.00</b>	<b>-171,445.89</b>	<b>2.06%</b>
<b>21 - INSTRUCTIONAL ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-334,291.00	.00	137,895.32	28,127.04	-196,395.68	41.25%
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
6300 - SUPPLIES AND MATERIALS	-1,950.00	113.36	357.86	190.56	-1,478.78	18.35%
6400 - OTHER OPERATING EXPENSES	-6,150.00	1,000.00	2,226.43	.00	-2,923.57	36.20%
<b>Total Function21 INSTRUCTIONAL</b>	<b>-342,391.00</b>	<b>1,113.36</b>	<b>140,479.61</b>	<b>28,317.60</b>	<b>-200,798.03</b>	<b>41.03%</b>
<b>23 - CAMPUS ADMINISTRATION</b>						
6100 - PAYROLL COSTS	-721,125.00	.00	305,412.82	56,055.90	-415,712.18	42.35%
6200 - PROFESSNL & CONTRACTED SVS	-500.00	.00	.00	.00	-500.00	-.00%
6300 - SUPPLIES AND MATERIALS	-300.00	.00	.00	.00	-300.00	-.00%
6400 - OTHER OPERATING EXPENSES	-4,550.00	.00	1,281.12	.00	-3,268.88	28.16%
<b>Total Function23 CAMPUS ADMINISTRATION</b>	<b>-726,475.00</b>	<b>.00</b>	<b>306,693.94</b>	<b>56,055.90</b>	<b>-419,781.06</b>	<b>42.22%</b>
<b>31 - GUIDANCE AND COUNSELING SVS</b>						
6100 - PAYROLL COSTS	-237,606.00	.00	16,194.80	6,033.23	-221,411.20	6.82%
6200 - PROFESSNL & CONTRACTED SVS	-1,800.00	1,800.00	.00	.00	.00	-.00%
6300 - SUPPLIES AND MATERIALS	-1,100.00	110.45	331.43	17.23	-658.12	30.13%
6400 - OTHER OPERATING EXPENSES	-1,050.00	.00	215.00	.00	-835.00	20.48%
<b>Total Function31 GUIDANCE AND</b>	<b>-241,556.00</b>	<b>1,910.45</b>	<b>16,741.23</b>	<b>6,050.46</b>	<b>-222,904.32</b>	<b>6.93%</b>
<b>32 - ATTENDANCE &amp; SOCIAL WORK SVS</b>						
6100 - PAYROLL COSTS	.00	.00	8,514.72	3,213.02	8,514.72	.00%
<b>Total Function32 ATTENDANCE &amp; SOCIAL</b>	<b>.00</b>	<b>.00</b>	<b>8,514.72</b>	<b>3,213.02</b>	<b>8,514.72</b>	<b>.00%</b>
<b>33 - HEALTH SERVICES</b>						
6100 - PAYROLL COSTS	-267,419.00	.00	27,019.84	4,887.32	-240,399.16	10.10%
6200 - PROFESSNL & CONTRACTED SVS	-1,200.00	.00	345.00	.00	-855.00	28.75%
6300 - SUPPLIES AND MATERIALS	-8,215.00	2,228.49	2,859.74	141.40	-3,126.77	34.81%
6400 - OTHER OPERATING EXPENSES	-990.00	.00	410.40	168.48	-579.60	41.45%
<b>Total Function33 HEALTH SERVICES</b>	<b>-277,824.00</b>	<b>2,228.49</b>	<b>30,634.98</b>	<b>5,197.20</b>	<b>-244,960.53</b>	<b>11.03%</b>
<b>34 - PUPIL TRANSPORTATION-REGULAR</b>						
6100 - PAYROLL COSTS	-266,031.00	.00	125,227.13	23,855.72	-140,803.87	47.07%
6200 - PROFESSNL & CONTRACTED SVS	-54,000.00	23 .00	13,204.11	2,314.63	-40,795.89	24.45%
6300 - SUPPLIES AND MATERIALS	-177,250.00	4,877.81	56,145.92	15,568.56	-116,226.27	31.68%

**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
 As of February

Fund 199 / 2 GENERAL OPERATING FUND

	Budget	Encumbrance YTD	Expenditure YTD	Current/Next Expenditure	Balance	Percent Expended
6000 - EXPENDITURES						
34 - PUPIL TRANSPORTATION-REGULAR						
6400 - OTHER OPERATING EXPENSES	-30,790.00	.00	26,353.00	.00	-4,437.00	85.59%
6600 - CPTL OUTLY LAND BLDG & EQUIP	-143,000.00	.00	.00	.00	-143,000.00	-.00%
<b>Total Function34 PUPIL TRANSPORTATION-</b>	<b>-671,071.00</b>	<b>4,877.81</b>	<b>220,930.16</b>	<b>41,738.91</b>	<b>-445,263.03</b>	<b>32.92%</b>
35 - FOOD SERVICES						
6100 - PAYROLL COSTS	.00	.00	5,817.86	.00	5,817.86	.00%
<b>Total Function35 FOOD SERVICES</b>	<b>.00</b>	<b>.00</b>	<b>5,817.86</b>	<b>.00</b>	<b>5,817.86</b>	<b>.00%</b>
36 - CO-CURRICULAR/EXTRA ACTIVITIES						
6100 - PAYROLL COSTS	-164,842.00	.00	84,584.39	8,314.78	-80,257.61	51.31%
6200 - PROFESSNL & CONTRACTED SVS	-106,225.00	15,804.01	49,341.53	13,883.99	-41,079.46	46.45%
6300 - SUPPLIES AND MATERIALS	-83,745.00	9,990.21	33,784.10	3,187.98	-39,970.69	40.34%
6400 - OTHER OPERATING EXPENSES	-87,650.00	2,349.79	33,106.64	2,864.06	-52,193.57	37.77%
<b>Total Function36 CO-CURRICULAR/EXTRA</b>	<b>-442,462.00</b>	<b>28,144.01</b>	<b>200,816.66</b>	<b>28,250.81</b>	<b>-213,501.33</b>	<b>45.39%</b>
41 - GENERAL ADMINISTRATION						
6100 - PAYROLL COSTS	-681,947.00	.00	198,639.17	23,406.53	-483,307.83	29.13%
6200 - PROFESSNL & CONTRACTED SVS	-92,366.00	26,600.00	10,610.00	1,159.00	-55,156.00	11.49%
6300 - SUPPLIES AND MATERIALS	-16,625.00	.00	1,624.24	67.51	-15,000.76	9.77%
6400 - OTHER OPERATING EXPENSES	-82,679.00	48.00	21,559.67	3,734.45	-61,071.33	26.08%
<b>Total Function41 GENERAL ADMINISTRATION</b>	<b>-873,617.00</b>	<b>26,648.00</b>	<b>232,433.08</b>	<b>28,367.49</b>	<b>-614,535.92</b>	<b>26.61%</b>
51 - PLANT MAINTENANCE & OPERATION						
6100 - PAYROLL COSTS	-632,104.00	.00	253,413.68	48,159.55	-378,690.32	40.09%
6200 - PROFESSNL & CONTRACTED SVS	-652,950.00	.00	223,952.64	68,389.28	-428,997.36	34.30%
6300 - SUPPLIES AND MATERIALS	-242,400.00	613.60	55,710.80	15,710.34	-186,075.60	22.98%
6400 - OTHER OPERATING EXPENSES	-83,350.00	.00	82,738.00	.00	-612.00	99.27%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function51 PLANT MAINTENANCE &amp;</b>	<b>-1,610,804.00</b>	<b>613.60</b>	<b>615,815.12</b>	<b>132,259.17</b>	<b>-994,375.28</b>	<b>38.23%</b>
52 - SECURITY SERVICES						
6100 - PAYROLL COSTS	-21,735.00	.00	11,139.23	2,014.80	-10,595.77	51.25%
6200 - PROFESSNL & CONTRACTED SVS	-17,450.00	1,258.75	2,730.00	.00	-13,461.25	15.64%
6300 - SUPPLIES AND MATERIALS	-28,000.00	5,778.64	1,590.00	.00	-20,631.36	5.68%
6400 - OTHER OPERATING EXPENSES	-16,000.00	.00	576.62	576.62	-15,423.38	3.60%
6600 - CPTL OUTLY LAND BLDG & EQUIP	.00	.00	.00	.00	.00	.00%
<b>Total Function52 SECURITY SERVICES</b>	<b>-83,185.00</b>	<b>7,037.39</b>	<b>16,035.85</b>	<b>2,591.42</b>	<b>-60,111.76</b>	<b>19.28%</b>
53 - DATA PROCESSING SERVICES						
6100 - PAYROLL COSTS	.00	.00	59,539.44	13,822.65	59,539.44	.00%
6200 - PROFESSNL & CONTRACTED SVS	-115,092.00	3,000.00	64,374.49	41,589.66	-47,717.51	55.93%
6300 - SUPPLIES AND MATERIALS	-16,838.00	840.52	5,986.45	1,029.30	-10,011.03	35.55%
6400 - OTHER OPERATING EXPENSES	-6,750.00	793.00	2,465.18	225.00	-3,491.82	36.52%
<b>Total Function53 DATA PROCESSING</b>	<b>-138,680.00</b>	<b>4,633.52</b>	<b>132,365.56</b>	<b>56,666.61</b>	<b>-1,680.92</b>	<b>95.45%</b>
61 - COMMUNITY SERVICES						
6100 - PAYROLL COSTS	-106,246.00	.00	33,647.38	7,773.19	-72,598.62	31.67%
6200 - PROFESSNL & CONTRACTED SVS	-121,800.00	.00	.00	-60,900.00	-121,800.00	-.00%
6300 - SUPPLIES AND MATERIALS	-9,000.00	772.92	2,990.99	535.23	-5,236.09	33.23%
6400 - OTHER OPERATING EXPENSES	-850.00	77.84	401.04	146.74	-371.12	47.18%
<b>Total Function61 COMMUNITY SERVICES</b>	<b>-237,896.00</b>	<b>850.76</b>	<b>37,039.41</b>	<b>-52,444.84</b>	<b>-200,005.83</b>	<b>15.57%</b>
71 - BOND PAYMENT						
6500 - DEBT SERVICE	-26,000.00	.00	.00	.00	-26,000.00	-.00%
<b>Total Function71 BOND PAYMENT</b>	<b>-26,000.00</b>	<b>24 .00</b>	<b>.00</b>	<b>.00</b>	<b>-26,000.00</b>	<b>-.00%</b>



**Board Report**  
**Comparison of Expenditures and Encumbrances to Budget**  
**NIXON-SMILEY CISD**  
**As of February**

Fund 199 / 2 GENERAL OPERATING FUND

	<u>Budget</u>	<u>Encumbrance YTD</u>	<u>Expenditure YTD</u>	<u>Current/Next Expenditure</u>	<u>Balance</u>	<u>Percent Expended</u>
6000 - EXPENDITURES						
81 - CONSTRUCTION						
6500 - DEBT SERVICE	.00	.00	.00	.00	.00	.00%
<b>Total Function81 CONSTRUCTION</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
91 - CONT INSTR SERV BETWEEN SCHOOL						
6200 - PROFESSNL & CONTRACTED SVS	.00	.00	.00	.00	.00	.00%
<b>Total Function91 CONT INSTR SERV BETWEEN</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
99 - OTHER GOVT ENTITIES						
6200 - PROFESSNL & CONTRACTED SVS	-420,000.00	.00	204,568.43	42,543.12	-215,431.57	48.71%
<b>Total Function99 OTHER GOVT ENTITIES</b>	<b>-420,000.00</b>	<b>.00</b>	<b>204,568.43</b>	<b>42,543.12</b>	<b>-215,431.57</b>	<b>48.71%</b>
8000 - OBJECT DESCR FOR 8000						
00 -						
8900 - OTHER USES	.00	.00	.00	.00	.00	.00%
<b>Total Function00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00%</b>
<b>Total Expenditures</b>	<b>-14,792,738.00</b>	<b>161,238.19</b>	<b>4,980,569.00</b>	<b>851,144.98</b>	<b>-9,650,930.81</b>	<b>33.67%</b>

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046295	01-28-2022	00060	CITY UTILITIES	PLANT MAINT. & OP	221402	11/30-12/30/21 199-51-6259.00-905-299000	C	Water Bill Dec	4,104.24	N
046259	01-21-2022	00094	ESC REGION 13	BUSINESS OFFICE	220110	247120 199-53-6239.00-750-299000	C	Commitments 21-22	18,230.00	N
				DISTRICT WIDE	220110	247120 199-53-6239.01-999-299000	C	Commitments 21-22	18,230.00	N
<b>Check 046259 Total:</b>									<b>36,460.00</b>	
046339	02-04-2022	00094	ESC REGION 13	SCHOOL BOARD	221459	518571 199-41-6239.00-702-299000	C	SCHOOL BOARD TRAININ	600.00	N
				SCHOOL BOARD	221454	246057 199-41-6419.00-702-299000	C	Board Training-Leg Update	100.00	N
<b>Check 046339 Total:</b>									<b>700.00</b>	
<b>Vendor 00094 Total:</b>									<b>37,160.00</b>	
046309	01-28-2022	00105	HILL COUNTRY DAIRIE CAFETERIA		221332	414201709 240-35-6341.00-904-299000	C	FOOD	360.24	N
			CAFETERIA		221313	414201710 240-35-6341.00-904-299000	C	FOOD	329.85	N
			CAFETERIA		221350	414202012 240-35-6341.00-904-299000	C	FOOD	299.90	N
			CAFETERIA		221385	414202413 240-35-6341.00-904-299000	C	FOOD	539.91	N
			CAFETERIA		221384	414202414 240-35-6341.00-904-299000	C	FOOD	329.92	N
<b>Check 046309 Total:</b>									<b>1,859.82</b>	
046343	02-04-2022	00105	HILL COUNTRY DAIRIE CAFETERIA		221458	414203114 240-35-6341.00-904-299000	C	FOOD	510.04	N
			CAFETERIA		221408	414202712 240-35-6341.00-904-299000	C	FOOD	420.28	N
			CAFETERIA		221407	414202713 240-35-6341.00-904-299000	C	FOOD	269.88	N
			CAFETERIA		221446	414203115 240-35-6341.00-904-299000	C	FOOD	224.93	N
<b>Check 046343 Total:</b>									<b>1,425.13</b>	
<b>Vendor 00105 Total:</b>									<b>3,284.95</b>	
046263	01-21-2022	00129	GULF COAST PAPER C N-S MIDDLE SCHOO		221303	2170222 199-51-6319.19-041-299000	C	Custodial Supplies	263.13	N
			N-S MIDDLE SCHOO		221303	2170223 199-51-6319.19-041-299000	C	Custodial Supplies	620.45	N
			N-S MIDDLE SCHOO		221303	2170224 199-51-6319.19-041-299000	C	Custodial Supplies	267.66	N
			DISTRICT WIDE		221306	2170227 199-51-6319.20-999-299000	C	Custodial Supplies	25.12	N
			DISTRICT WIDE		221306	2170217 199-51-6319.20-999-299000	C	Custodial Supplies	448.19	N
			N-S HIGH SCHOOL		221304	2170219 199-51-6319.21-001-299000	C	Custodial Supplies	974.46	N
			N-S HIGH SCHOOL		221304	2170220 199-51-6319.21-001-299000	C	Custodial Supplies	176.70	N
			NIXON-SMILEY ELE		221307	2170218 199-51-6319.22-101-299000	C	Custodial Supplies	705.26	N
			NIXON-SMILEY ELE		221307	2170225 199-51-6319.22-101-299000	C	Custodial Supplies	414.99	N
			FISCAL AGENT SSA		221305	2170216 458-51-6319.00-751-228000	C	Custodial Supplies	146.13	N

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								<b>Check 046263 Total:</b>	<b>4,042.09</b>	
046342	02-04-2022	00129	GULF COAST PAPER C	N-S HIGH SCHOOL	221428	2177988	C	Copy Paper	508.40	N
					199-11-6399.01-001-211000					
				N-S MIDDLE SCHOO	221428	2177988	C	Copy Paper	508.40	N
					199-11-6399.01-041-211000					
				NIXON-SMILEY ELE	221428	2177988	C	Copy Paper	508.40	N
					199-11-6399.01-101-211000					
				N-S MIDDLE SCHOO	221440	2177893	C	Custodial Supplies	67.10	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221369	2174552	C	Custodial Supplies	160.00	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221440	2177892	C	Custodial Supplies	168.00	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221440	2177902	C	Custodial Supplies	512.12	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221438	2177903	C	Custodial Supplies	603.18	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221438	2177897	C	Custodial Supplies	543.19	N
					199-51-6319.19-041-299000					
				N-S MIDDLE SCHOO	221440	2177901	C	Custodial Supplies	461.40	N
					199-51-6319.19-041-299000					
				DISTRICT WIDE	221434	2177895	C	Custodial Supplies	35.50	N
					199-51-6319.20-999-299000					
				DISTRICT WIDE	221370	2174553	C	Custodial Supplies	68.74	N
					199-51-6319.20-999-299000					
				N-S HIGH SCHOOL	221437	2178071	C	Custodial Supplies	46.51	N
					199-51-6319.21-001-299000					
				N-S HIGH SCHOOL	221437	2177900	C	Custodial Supplies	235.02	N
					199-51-6319.21-001-299000					
				N-S HIGH SCHOOL	221437	2177898	C	Custodial Supplies	622.92	N
					199-51-6319.21-001-299000					
				CAFETERIA	221421	2170226	C	GENERAL SUPPLIES	100.14	N
					240-35-6399.00-904-299000					
				CAFETERIA	221422	2170221	C	GENERAL SUPPLIES	514.44	N
					240-35-6399.00-904-299000					
				FISCAL AGENT SSA	221436	2177896	C	Custodial Supplies	295.08	N
					458-51-6319.00-751-228000					
								<b>Check 046342 Total:</b>	<b>5,958.54</b>	
								<b>Vendor 00129 Total:</b>	<b>10,000.63</b>	
046310	01-28-2022	00141	LABATT FOOD SERVIC	CAFETERIA	221301	01136693	C	FOOD	37.55	N
					240-35-6341.00-904-299000					
				CAFETERIA	221300	01136193	C	FOOD & NON-FOOD	2,351.21	N
					240-35-6341.00-904-299000					
				CAFETERIA	221362	01206101	C	FOOD & NON-FOOD	8,239.23	N
					240-35-6341.00-904-299000					
				CAFETERIA	221338	01188022	C	FOOD & NON-FOOD	3,096.71	N
					240-35-6341.00-904-299000					
				CAFETERIA	221339	01188023	C	FOOD & NON-FOOD	2,633.72	N
					240-35-6341.00-904-299000					
				CAFETERIA	221299	01136692	C	FOOD & NON-FOOD	3,620.79	N
					240-35-6341.00-904-299000					
				CAFETERIA	221361	01205886	C	FOOD & NON-FOOD	4,943.88	N
					240-35-6341.00-904-299000					
				CAFETERIA	221360	01205887	C	FFVP ELEMENTARY	787.25	N
					240-35-6341.50-904-299000					

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				CAFETERIA	221361	01205886	C	FOOD & NON-FOOD	50.45	N
					240-35-6342.00-904-299000					
				CAFETERIA	221300	01136193	C	FOOD & NON-FOOD	42.76	N
					240-35-6342.00-904-299000					
				CAFETERIA	221362	01206101	C	FOOD & NON-FOOD	77.90	N
					240-35-6342.00-904-299000					
				CAFETERIA	221338	01188022	C	FOOD & NON-FOOD	706.01	N
					240-35-6342.00-904-299000					
				CAFETERIA	221299	01136692	C	FOOD & NON-FOOD	583.51	N
					240-35-6342.00-904-299000					
				CAFETERIA	221339	01188023	C	FOOD & NON-FOOD	443.56	N
					240-35-6342.00-904-299000					
								<b>Check 046310 Total:</b>	<b>27,614.53</b>	
046346	02-04-2022	00141	LABATT FOOD SERVIC	CAFETERIA	221401	01258629	C	FOOD	1,729.37	N
					240-35-6341.00-904-299000					
				CAFETERIA	221424	01276251	C	FOOD & NON-FOOD	3,867.68	N
					240-35-6341.00-904-299000					
				CAFETERIA	221406	01258620	C	FOOD & NON-FOOD	1,781.71	N
					240-35-6341.00-904-299000					
				CAFETERIA	221425	01276491	C	FOOD & NON-FOOD	3,229.73	N
					240-35-6341.00-904-299000					
				CAFETERIA	221423	01276252	C	FFVP ELEMENTARY	717.63	N
					240-35-6341.50-904-299000					
				CAFETERIA	221424	01276251	C	FOOD & NON-FOOD	80.46	N
					240-35-6342.00-904-299000					
				CAFETERIA	221425	01276491	C	FOOD & NON-FOOD	145.17	N
					240-35-6342.00-904-299000					
				CAFETERIA	221406	01258620	C	FOOD & NON-FOOD	262.32	N
					240-35-6342.00-904-299000					
								<b>Check 046346 Total:</b>	<b>11,814.07</b>	
								<b>Vendor 00141 Total:</b>	<b>39,428.60</b>	
046319	01-28-2022	00178	ONEOK, INC.	PLANT MAINT. & OP	221392	12/13-1/13/22	C	Gas Bill Jan	1,820.90	N
					199-51-6259.03-905-299000					
046311	01-28-2022	00219	LOWE'S PAY & SAVE I	CAFETERIA	221351	2201182224442	C	PO Created by Req: 127017	12.54	N
					240-35-6341.00-904-299000					
046348	02-04-2022	00219	LOWE'S PAY & SAVE I	FISCAL AGENT SSA	220025	2202022614437	C	water for PACE & DAEP port	25.96	N
					458-11-6399.00-751-228000					
								<b>Vendor 00219 Total:</b>	<b>38.50</b>	
046289	01-21-2022	00225	TASB, INC.	SCHOOL BOARD	220805	619934	C	2022 MEMBERSHIP	3,034.45	N
					199-41-6495.00-702-299000					
005195	01-21-2022	00268	FLINN SCIENTIFIC, INC	FOUNDATION	220821	26582328	C	HEALTH SCIENCE / NS ED	1,319.70	N
					461-36-6399.00-928-299000					
046285	01-21-2022	00396	SCHULENBURG PRINT	BUSINESS OFFICE	221346	773660-0	C	W2 supplies	260.00	N
					199-53-6399.00-750-299000					
				BUSINESS OFFICE	221353	773087-0	C	supplies	100.34	N
					199-53-6399.00-750-299000					
								<b>Check 046285 Total:</b>	<b>360.34</b>	
								<b>Vendor 00396 Total:</b>	<b>360.34</b>	
046337	02-04-2022	00494	DYNASTY ENTERPRIS	PLANT MAINT. & OP	221364	128544	C	Propane Elementary	1,634.00	N
					199-51-6319.41-905-299000					

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046264	01-21-2022	00537	GVEC	PLANT MAINT. & OP	221347	12/9-1/10/22 199-51-6259.02-905-299000	C	Electric Bill	111.00	N
046297	01-28-2022	00655	DEWITT POTH & SON	NIXON-SMILEY ELE	221190	667804-2 199-11-6399.00-101-211000	C	RESTOCK SUPPLIES	33.76	N
				NIXON-SMILEY ELE	221190	667804-1 199-11-6399.00-101-211000	C	RESTOCK SUPPLIES	11.82	N
				NIXON-SMILEY ELE	221190	667804-0 199-11-6399.00-101-211000	C	RESTOCK SUPPLIES	656.11	N
<b>Check 046297 Total:</b>									<b>701.69</b>	
<b>Vendor 00655 Total:</b>									<b>701.69</b>	
046257	01-21-2022	00687	ALBERTO DEHOYOS	ATHLETICS	221325	1/14/22 199-36-6299.03-860-291000	C	Bball Official 1/14 Randolph	235.00	N
046320	01-28-2022	00751	TEXAS MULTI-CHEM, L	ATHLETICS	220155	104111 199-36-6291.00-860-291000	C	Field Maintenance	1,639.00	N
046318	01-28-2022	00770	TASBO	BUSINESS OFFICE	221393	STATE AID TEMP. 199-53-6411.01-750-299000	C	State Aid Template Worksho	225.00	N
005194	01-21-2022	00826	CARD SERVICE CENT	SPECIAL COLLECTI	220782	136/WALMART 461-36-6399.00-925-299000	C	ELEM SNACKS	82.99	N
				SPECIAL COLLECTI	220782	136/WALMART 461-36-6399.00-925-299000	C	ELEM SNACKS	116.18	N
				ELEMENTARY LIBR	220770	136/HOBBYLOBBY 461-36-6399.00-980-299000	C	P MENDEZ MEM MATTE	63.00	N
				ELEM SCHOLASTIC	220874	250/SCHOLASTIC 461-36-6399.01-930-299000	C	MONTHLY BOOK ORDER	49.00	N
				STUDENT LAPTOP I	221147	12/TXSTTEST 461-36-6499.00-932-299000	C	CLEP Testing	40.00	N
				STUDENT LAPTOP I	221147	12/TXSTTEST 461-36-6499.00-932-299000	C	CLEP Testing	120.00	N
<b>Check 005194 Total:</b>									<b>471.17</b>	
046255	01-21-2022	00826	CARD SERVICE CENT	N-S HIGH SCHOOL	220989	243/HEB 199-11-6299.76-001-211000	C	TEAM BUILDING STAFF W	83.73	N
				N-S MIDDLE SCHOO	220968	250/BESTOFTEXA 199-11-6399.00-041-211000	C	UIL PRACTICE	.44	N
				N-S MIDDLE SCHOO	220969	250/FAMILYD 199-11-6399.00-041-211000	C	FAMILY XMAS NIGHT SUP	5.00	N
				N-S MIDDLE SCHOO	220969	250/FAMILYDOLLA 199-11-6399.00-041-211000	C	FAMILY XMAS NIGHT SUP	88.20	N
				N-S MIDDLE SCHOO	220969	250/WALMART 199-11-6399.00-041-211000	C	FAMILY XMAS NIGHT SUP	22.37	N
				N-S MIDDLE SCHOO	220969	250/WALMART 199-11-6399.00-041-211000	C	FAMILY XMAS NIGHT SUP	163.89	N
				N-S HIGH SCHOOL	221172	243/WALMART 199-11-6399.70-001-222000	C	FLORAL DESIGN	47.08	N
				N-S HIGH SCHOOL	221172	243/DOLLARTREE 199-11-6399.70-001-222000	C	FLORAL DESIGN	47.36	N
				N-S HIGH SCHOOL	220787	243/HEB 199-11-6399.71-001-222000	C	GROCERY SUPPLY	120.95	N
				N-S HIGH SCHOOL	220906	243/WALMART 199-11-6399.73-001-222000	C	CLASSROOM SUPPLIES F	42.33	N
				N-S HIGH SCHOOL	220746	243/SAMS 199-11-6399.90-001-211000	C	PREFECT ATTENDANCE/G	66.76	N
				NIXON-SMILEY ELE	221624	136/HEB 199-11-6399.90-101-211000	C	STUDENT CRAFTS	90.74	N

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				NIXON-SMILEY ELE	221024	136/WALMART	C	STUDENT CRAFTS	144.98	N
					199-11-6399.90-101-211000					
				N-S MIDDLE SCHOO	220968	250/BESTOFTEXA	C	UIL PRACTICE	559.49	N
					199-36-6399.12-041-299000					
				ATHLETICS	221115	12/MARRIOTT	C	Hotel for Softball Clinic	233.10	N
					199-36-6411.99-860-299000					
				BAND	221045	12/SCHILOS	C	TUBA CHRISTMAS MEALS	120.20	N
					199-36-6412.30-852-211000					
				PLANT MAINT. & OP	221218	85/DOLLARG	C	Athletic Pictures	30.20	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221218	85/DOLLARG	C	Athletic Pictures	45.30	N
					199-51-6319.01-905-299000					
				DAY CARE	221228	12/SHADETREE	C	Daycare Preservice Training	25.00	N
					199-61-6411.00-800-299000					
				CAFETERIA	221101	12/HEB	C	GENERAL SUPPLIES	304.45	N
					240-35-6399.00-904-299000					
				CAFETERIA	221284	12/BETTERLIFE	C	T-SHIRTS BRK WEEK 2022	212.96	N
					240-35-6399.00-904-299000					
				CAFETERIA	221101	12/HEB	C	GENERAL SUPPLIES	202.97	N
					240-35-6399.00-904-299000					
				FISCAL AGENT SSA	221075	235/TACORANCH	C	LUNCH FOR DAEP	42.97	N
					458-11-6399.00-751-228000					
								<b>Check 046255 Total:</b>	<b>2,700.47</b>	
046332	02-04-2022	00826	CARD SERVICE CENT	N-S HIGH SCHOOL	220989	243/DONUT	C	TEAM BUILDING STAFF W	77.54	N
					199-11-6299.76-001-211000					
				N-S MIDDLE SCHOO	221207	250/FAMILYD	C	SCHOOL BOARD APPRECI	112.10	N
					199-11-6399.00-041-211000					
				N-S HIGH SCHOOL	221173	12/WALMART	C	CULINARY SUPPLIES	28.17	N
					199-11-6399.71-001-222000					
				N-S HIGH SCHOOL	221173	12/HEB	C	CULINARY SUPPLIES	154.34	N
					199-11-6399.71-001-222000					
				NIXON-SMILEY ELE	221341	136/WALMART	C	STAFF MORALE	37.00	N
					199-11-6399.76-101-211000					
				PUPIL TRANSPORT	221455	185/VILLASENOR	C	Flat Repair	35.00	N
					199-34-6249.00-908-299000					
				PUPIL TRANSPORT	221433	185/CARAWAY	C	Registration	44.00	N
					199-34-6249.00-908-299000					
				PUPIL TRANSPORT	221383	185/CARAWAY	C	Inspection and Registration	51.00	N
					199-34-6249.00-908-299000					
				N-S HIGH SCHOOL	221334	243/HEB	C	UIL TRAVEL - MEALS	15.84	N
					199-36-6412.12-001-299000					
				N-S HIGH SCHOOL	221334	243/PIZZA	C	UIL TRAVEL - MEALS	128.92	N
					199-36-6412.12-001-299000					
				BUSINESS OFFICE	221411	12/USPS	C	Postage	16.32	N
					199-41-6399.02-750-299000					
				SCHOOL BOARD	221453	37/ESC13	C	Registration Legislative Upd	75.00	N
					199-41-6419.00-702-299000					
				SCHOOL BOARD	221391	37/CLEARSPRING	C	Board Appreciation	525.00	N
					199-41-6499.01-702-299000					
				PLANT MAINT. & OP	221363	185/RANFT	C	Repair Parts	214.78	N
					199-51-6299.00-905-299000					
				DAY CARE	221227	12/INDETOGO	C	Daycare Fingerprinting	40.58	N
					199-61-6499.00-800-299000					
				DAY CARE	221207	86/IDENTOGO	C	Daycare Fingerprinting	40.58	N
					199-61-6499.00-800-299000					

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				N-S HIGH SCHOOL	220744	243/GONZALES	C	Homeless Student Support-	49.00	N
					211-11-6399.04-001-230000					
				N-S HIGH SCHOOL	221342	243/VICTORIA	C	Homeless - Dual Credit Cour	100.00	N
					211-11-6399.04-001-230000					
				N-S HIGH SCHOOL	221390	243/VICTORIA	C	College Books for Homeless	88.05	N
					211-11-6399.04-001-230000					
								<b>Check 046332 Total:</b>	<b>1,833.22</b>	
								<b>Vendor 00826 Total:</b>	<b>5,004.86</b>	
046351	02-04-2022	00883	N-S CISD WORKERS C	DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	37,674.60	N
					199-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	733.44	N
					211-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	831.00	N
					224-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	24.22	N
					225-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	1,364.75	N
					240-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	35.52	N
					255-00-1411.00-000-100000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	150.75	N
					255-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	54.67	N
					263-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	.53	N
					266-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	1,649.42	N
					270-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	737.21	N
					281-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	1,605.25	N
					282-00-1411.00-000-200000					
				DISTRICT WIDE	202-03		C	TRSNFR WC ACCR TO BA	6.58	N
					458-00-1411.00-000-200000					
								<b>Check 046351 Total:</b>	<b>44,867.94</b>	
								<b>Vendor 00883 Total:</b>	<b>44,867.94</b>	
046340	02-04-2022	01303	ESC REGION 20	N-S HIGH SCHOOL	221329	345702	C	Adobe Seats CTE/Yearbook	750.00	N
					199-11-6399.41-001-211411					
046251	01-21-2022	01312	ALAMO LUMBER	PUPIL TRANSPORT	221316	2201-783240	C	Supplies	6.49	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221316	2201-782373	C	Supplies	8.99	N
					199-34-6399.00-908-299000					
				PLANT MAINT. & OP	221315	2201-792762	C	Repair Parts	23.96	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221315	2201-792873	C	Repair Parts	11.97	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221315	2201-795310	C	Repair Parts	3.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221315	2201-786779	C	Repair Parts	14.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221315	2201-785531	C	Repair Parts	21.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221314	2201-785419	C	Yard Supplies	18.49	N
					199-51-6319.03-905-299000					

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				PLANT MAINT. & OP	221314	2201-787017	C	Yard Supplies	20.71	N
					199-51-6319.03-905-299000					
								<b>Check 046251 Total:</b>	<b>131.58</b>	
046326	02-04-2022	01312	ALAMO LUMBER	PLANT MAINT. & OP	221432	2201-814726	C	Repair Parts	22.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221365	2201-798045	C	Supplies	159.99	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221431	2201-811177	C	Tools	34.99	N
					199-51-6319.03-905-299000					
				PLANT MAINT. & OP	221366	2201-796443	C	Supplies	99.99	N
					199-51-6319.03-905-299000					
								<b>Check 046326 Total:</b>	<b>317.96</b>	
								<b>Vendor 01312 Total:</b>	<b>449.54</b>	
046322	01-28-2022	04153	UIL MUSIC REGION 12 BAND		221376	LATE FEES	C	LATE FEES FOR UIL SOLO	18.00	N
					199-36-6412.30-852-211000					
046313	01-28-2022	04194	NATIONAL SCHOOL F	PUPIL TRANSPORT	221268	116544	C	Student Bus Passes	187.33	N
					199-34-6399.00-908-299000					
046288	01-21-2022	04308	PHYLLIS STONE	DISTRICT WIDE	201-18	JANUARY	C	REIMBURSEMENT	61.65	N
					199-52-6411.01-999-299000					
046333	02-04-2022	04398	CITY OF SMILEY	PLANT MAINT. & OP	221427	12/21-1/19/22	C	Water Bill Jan	1,628.83	N
					199-51-6259.00-905-299000					
046267	01-21-2022	04676	CITIBANK, N.A.	N-S HIGH SCHOOL	221320	WD92432014	C	DISHWASHER FOR HS	474.00	N
					199-11-6399.00-001-211000					
005197	02-04-2022	05036	SCHOLASTIC, INC.	FOUNDATION	221026	35866681	C	S TRAMMELL CLASSBOOK	213.15	N
					461-36-6399.00-928-299000					
				FOUNDATION	221026	35867772	C	S TRAMMELL CLASSBOOK	365.51	N
					461-36-6399.00-928-299000					
								<b>Check 005197 Total:</b>	<b>578.66</b>	
								<b>Vendor 05036 Total:</b>	<b>578.66</b>	
046296	01-28-2022	05116	BRANNON GLENN GLA	PUPIL TRANSPORT	221400	81772	C	DOT Inspection	40.00	N
					199-34-6249.00-908-299000					
046335	02-04-2022	05116	BRANNON GLENN GLA	PUPIL TRANSPORT	221367	81723	C	Inspection	40.00	N
					199-34-6249.00-908-299000					
				PUPIL TRANSPORT	221442	81810	C	Inspection	40.00	N
					199-34-6249.00-908-299000					
								<b>Check 046335 Total:</b>	<b>80.00</b>	
								<b>Vendor 05116 Total:</b>	<b>120.00</b>	
046254	01-21-2022	05491	BSN SPORTS	ATHLETICS	220191	915653819	C	Softball Supplies	777.89	N
					199-36-6399.04-860-291000					
046331	02-04-2022	05491	BSN SPORTS	ATHLETICS	220764	915535272	C	MS Uniforms	393.00	N
					199-36-6399.20-860-291000					
								<b>Vendor 05491 Total:</b>	<b>1,170.89</b>	
046290	01-21-2022	05620	TEXAS STATE LIBRAR	DISTRICT WIDE	221249	305324	C	Training Open Records	20.00	N
					199-11-6411.01-999-211400					
046303	01-28-2022	05682	JESUS T GARCIA JR	ATHLETICS	221397	1/25/22	C	Bball Official 1/25/22	160.00	N
					199-36-6299.02-860-291000					



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046271	01-21-2022	05751	JW PEPPER	BAND	221140	363912649	C	SOLO CONTEST	28.49	N
					199-11-6399.30-852-211000					
				BAND	221140	363912314	C	SOLO CONTEST	132.94	N
					199-11-6399.30-852-211000					
								<b>Check 046271 Total:</b>	<b>161.43</b>	
								<b>Vendor 05751 Total:</b>	<b>161.43</b>	
046317	01-28-2022	05853	STANFORD VACUUM S CAFETERIA		221333	287168	C	GREASE/TRAP	295.00	N
					240-35-6249.00-904-299000					
046266	01-21-2022	05884	HILLJE MUSIC CENTE	BAND	221168	V51007/8	C	INSTRUMENT REPAIR	180.00	N
					199-11-6249.30-852-211000					
046358	02-04-2022	05906	ST. JOSEPH HIGH SCH	ATHLETICS	221430	PWRLFTNG E FEE	C	Power Lifting Entry Fee	600.00	N
					199-36-6412.24-860-291000					
046329	02-04-2022	06112	AT&T MOBILITY LLC	N-S HIGH SCHOOL	220566	11152021	C	Data for student hot spots	78.15	N
					199-11-6299.31-001-211000					
				N-S MIDDLE SCHOO	220566	11152021	C	Data for student hot spots	78.15	N
					199-11-6299.31-041-211000					
				NIXON-SMILEY ELE	220566	11152021	C	Data for student hot spots	78.15	N
					199-11-6299.31-101-211000					
								<b>Check 046329 Total:</b>	<b>234.45</b>	
								<b>Vendor 06112 Total:</b>	<b>234.45</b>	
046353	02-04-2022	06224	ROSETTA STONE LTD	NIXON-SMILEY ELE	221331	11680718	C	ES Additional Subscriptions	880.00	N
					282-11-6399.00-101-211000					
046328	02-04-2022	06225	APPLE, INC	DISTRICT WIDE	221146	AH12302136	C	Pencils for ipads	267.00	N
					199-11-6399.42-999-211400					
046315	01-28-2022	06387	IDA ROGERS	DISTRICT WIDE	201-25	FINGERPRINTING	C	REIMBURSEMENT	39.05	N
					199-53-6299.05-999-299000					
046347	02-04-2022	06415	LONE STAR LEARNING	NIXON-SMILEY ELE	221337	59591	C	TEKS Question Practice	760.00	N
					199-11-6399.42-101-230400					
046357	02-04-2022	06555	SOUTHERN TIRE MAR	PUPIL TRANSPORT	221443	4710134153	C	Bus Tires	1,588.80	N
					199-34-6318.00-908-299000					
046316	01-28-2022	06613	LONNIE ALAN SNYDER	ATHLETICS	221399	1/21/22	C	Bball Official 1/21/22	235.00	N
					199-36-6299.03-860-291000					
046356	02-04-2022	06613	LONNIE ALAN SNYDER	ATHLETICS	221418	1/27/22	C	Bball Official 1/27/22	190.00	N
					199-36-6299.22-860-291000					
								<b>Vendor 06613 Total:</b>	<b>425.00</b>	
046281	01-21-2022	06796	PITNEY BOWES	BUSINESS OFFICE	221349	1019833394	C	Ink	73.14	N
					199-53-6399.02-750-299000					
046284	01-21-2022	06873	IRVIN RUSSELL	ATHLETICS	221327	1/14/22	C	Bball Official 1/14 Randolph	140.00	N
					199-36-6299.02-860-291000					
046312	01-28-2022	06892	JOSE MALDONADO	ATHLETICS	221395	1/25/22	C	Bball Official 1/25/22	160.00	N
					199-36-6299.02-860-291000					
046305	01-28-2022	06904	GARY GILBERT	ATHLETICS	221375	1/21/22	C	Bball Official 1/21/22	180.00	N
					199-36-6299.03-860-291000					
001110	02-04-2022	06920	THE BANK OF NEW YO	DISTRICT WIDE	221419	2010C ACS601433	C	DEBT SERVICE PAYMENT	153,170.35	N
					599-71-6521.00-999-299000					

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046279	01-21-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	221310	176077	C	Repair Parts	34.18	N
					199-34-6318.00-908-223000					
				PUPIL TRANSPORT	221345	176179	C	Repair Parts	3.69	N
					199-34-6318.00-908-223000					
				PUPIL TRANSPORT	221309	175806	C	Repair Parts	70.29	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221309	175894	C	Repair Parts	17.48	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT		175806	M	RETURN	-15.81	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221308	1756035	C	Supplies	18.74	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221308	175683	C	Supplies	4.83	N
					199-34-6399.00-908-299000					
								<b>Check 046279 Total:</b>	<b>133.40</b>	
046352	02-04-2022	07038	THIRD COAST DISTRIB	PUPIL TRANSPORT	221448	176750	C	Repair Parts	61.36	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221451	176823	C	Repair Parts	75.60	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221448	176600	C	Repair Parts	145.79	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221448	176781	C	Repair Parts	129.96	N
					199-34-6318.00-908-299000					
				PUPIL TRANSPORT	221449	176704	C	Supplies	29.04	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221449	176554	C	Supplies	19.36	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221449	176289	C	Supplies	9.37	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221449	176458	C	Supplies	5.53	N
					199-34-6399.00-908-299000					
				PUPIL TRANSPORT	221449	176580	C	Supplies	53.63	N
					199-34-6399.00-908-299000					
								<b>Check 046352 Total:</b>	<b>529.64</b>	
								<b>Vendor 07038 Total:</b>	<b>663.04</b>	
046294	01-28-2022	07068	CENTRAL TEXAS FOO	CAFETERIA	221312	AO56975-1	C	COMM/01/11/2022	387.72	N
					240-35-6344.01-904-299000					
046298	01-28-2022	07118	DIRECT ENERGY BUSI	PLANT MAINT. & OP	221381	220190047976182	C	Electric Bill Jan	19,448.00	N
					199-51-6259.02-905-299000					
				FISCAL AGENT SSA	221381	220190047976182	C	Electric Bill Jan	365.11	N
					458-51-6259.02-751-228000					
				FISCAL AGENT SSA	221381	220190047976182	C	Electric Bill Jan	271.64	N
					458-51-6259.03-751-228000					
								<b>Check 046298 Total:</b>	<b>20,084.75</b>	
								<b>Vendor 07118 Total:</b>	<b>20,084.75</b>	
046265	01-21-2022	07328	HIGH SCHOOL MUSIC	BAND	221078	1311161	C	INSTRUMENT REPAIR	128.00	N
					199-11-6249.30-852-211000					
				BAND	220772	M1300082	C	INSTRUMENT REPAIR	692.00	N
					199-11-6249.30-852-211000					
								<b>Check 046265 Total:</b>	<b>820.00</b>	
								<b>Vendor 07328 Total:</b>	<b>820.00</b>	

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046330	02-04-2022	07331	AUTOMATIC FIRE PRO	PLANT MAINT. & OP	221368	420214 199-51-6299.00-905-299000	C	Repair Parts	679.50	N
046269	01-21-2022	07526	IRON MOUNTAIN	DISTRICT WIDE	221340	GBZH715 199-53-6299.00-999-299000	C	Data Storage Nov 30 2021	1,184.49	N
046283	01-21-2022	07530	ROCKET MATH, LLC	NIXON-SMILEY ELE	221288	51583G 282-11-6399.00-101-211000	C	Math Supplement - Grades 1	338.00	N
046256	01-21-2022	07541	GREAT SOUTH TEXAS	N-S HIGH SCHOOL	220965	416955 199-11-6299.41-001-211400	C	Network Analysis	440.00	N
				N-S MIDDLE SCHOO	220965	416955 199-11-6299.41-041-211400	C	Network Analysis	440.00	N
				NIXON-SMILEY ELE	220965	416955 199-11-6299.41-101-211400	C	Network Analysis	440.00	N
<b>Check 046256 Total:</b>									<b>1,320.00</b>	
<b>Vendor 07541 Total:</b>									<b>1,320.00</b>	
046299	01-28-2022	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	221410	X101800242:01 199-34-6318.00-908-299000	C	Repair Parts	381.54	N
046336	02-04-2022	07732	DOGGETT FREIGHTLI	PUPIL TRANSPORT	221371	X101798207:01 199-34-6318.00-908-299000	C	Repair Parts	79.66	N
				PUPIL TRANSPORT	221371	X101791500:01 199-34-6318.00-908-299000	C	Repair Parts	595.49	N
				PUPIL TRANSPORT	221371	X101764484:01 199-34-6318.00-908-299000	C	Repair Parts	539.73	N
<b>Check 046336 Total:</b>									<b>1,214.88</b>	
<b>Vendor 07732 Total:</b>									<b>1,596.42</b>	
046268	01-21-2022	07749	INTECH SOUTHWEST	NIXON-SMILEY ELE	220985	10053548 282-11-6399.00-101-211000	C	ES - Headsets	2,100.00	N
046344	02-04-2022	07749	INTECH SOUTHWEST	DISTRICT WIDE	221275	10053730 616-11-6399.41-999-211000	C	HP Workstation Z2 G5	12,990.00	N
<b>Vendor 07749 Total:</b>									<b>15,090.00</b>	
046341	02-04-2022	07820	FOLLETT SCHOOL SO	N-S HIGH SCHOOL	220841	1461149 199-12-6399.40-001-211400	C	Library Inventory System	2,224.95	N
				N-S MIDDLE SCHOO	220841	1461149 199-12-6399.40-041-211400	C	Library Inventory System	1,071.00	N
				NIXON-SMILEY ELE	220841	1461149 199-12-6399.40-101-211400	C	Library Inventory System	2,224.95	N
<b>Check 046341 Total:</b>									<b>5,520.90</b>	
<b>Vendor 07820 Total:</b>									<b>5,520.90</b>	
046280	01-21-2022	07906	PATHWAY COMMUNIC	N-S HIGH SCHOOL	221287	13721 199-11-6399.41-001-211400	C	CTE Interactive TV	3,407.75	N
				N-S HIGH SCHOOL	221287	13721 199-11-6399.41-001-222400	C	CTE Interactive TV	372.59	N
<b>Check 046280 Total:</b>									<b>3,780.34</b>	
<b>Vendor 07906 Total:</b>									<b>3,780.34</b>	
046261	01-21-2022	07959	SHIRYL B GAITAN	N-S MIDDLE SCHOO	221302	DECEMBER 199-11-6299.04-041-223000	C	Contract Services	351.81	N
				NIXON-SMILEY ELE	221302	DECEMBER 199-11-6299.04-101-223000	C	Contract Services	1,326.81	N
<b>Check 046261 Total:</b>									<b>1,678.62</b>	
<b>Vendor 07959 Total:</b>									<b>1,678.62</b>	

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046292	01-21-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	221348	8213688338	C	Uniforms & mats 1/20/22	23.00	N
						199-51-6299.00-905-299000				
				PLANT MAINT. & OP	221348	8213688340	C	Uniforms & mats 1/20/22	176.60	N
						199-51-6299.00-905-299000				
				PLANT MAINT. & OP	221348	8213688338	C	Uniforms & mats 1/20/22	222.50	N
						199-51-6299.02-905-299000				
				CAFETERIA	221348	8213688339	C	Uniforms & mats 1/20/22	86.28	N
						240-35-6299.02-904-299000				
				CAFETERIA	221348	8213688340	C	Uniforms & mats 1/20/22	59.40	N
						240-35-6299.02-904-299000				
				FISCAL AGENT SSA	221348	8213688402	C	Uniforms & mats 1/20/22	51.74	N
						458-51-6291.01-751-228000				
<b>Check 046292 Total:</b>									<b>619.52</b>	
046323	01-28-2022	07982	UNIFIRST HOLDINGS, I	PLANT MAINT. & OP	221403	8213690913	C	Uniforms & Mats	434.54	N
						199-51-6299.00-905-299000				
				PLANT MAINT. & OP	221403	8213690915	C	Uniforms & Mats	148.76	N
						199-51-6299.00-905-299000				
				PLANT MAINT. & OP	221403	8213690913	C	Uniforms & Mats	243.50	N
						199-51-6299.02-905-299000				
				CAFETERIA	221403	8213690914	C	Uniforms & Mats	86.28	N
						240-35-6299.02-904-299000				
				CAFETERIA	221403	8213690916	C	Uniforms & Mats	61.72	N
						240-35-6299.02-904-299000				
<b>Check 046323 Total:</b>									<b>974.80</b>	
<b>Vendor 07982 Total:</b>									<b>1,594.32</b>	
046359	02-04-2022	08157	AMY PINA	NIXON-SMILEY ELE	221465	12822	C	Elem - Math Teacher Suppor	1,000.00	N
						211-13-6299.60-101-230000				
046286	01-21-2022	08218	MONK HOLDINGS, LLC	ATHLETICS	221354	460191	C	Lettermans	945.00	N
						199-36-6299.01-860-291000				
046270	01-21-2022	08224	SCOTT JONES	DISTRICT WIDE	201-16	JANUARY	C	REIMBURSEMENT	30.42	N
						199-52-6411.01-999-299000				
046338	02-04-2022	08307	ETC LITE, LLC	DISTRICT WIDE	221426	L27626	C	1095 Forms Delivered	640.00	N
						199-53-6299.02-999-299000				
				DISTRICT WIDE	221452	L28116	C	Monthly Rate-Code Det & C	219.45	N
						199-53-6299.02-999-299000				
<b>Check 046338 Total:</b>									<b>859.45</b>	
<b>Vendor 08307 Total:</b>									<b>859.45</b>	
046301	01-28-2022	08328	FRONTIER COMMUNIC	PLANT MAINT. & OP	221414	1/22/22	C	Monthly billing Jan	1,198.46	N
						199-51-6259.01-905-299000				
046314	01-28-2022	08378	BRITTANY ROGERS	DISTRICT WIDE	201-24	FINGERPRINTING	C	REIMBURSEMENT	39.05	N
						199-53-6299.05-999-299000				
046291	01-21-2022	08422	TRANSLATE SOLUTIO	SPECIAL ED DEPT.	221242	TS1455	C	Translation Services	309.10	N
						199-11-6299.06-909-223000				
005196	01-21-2022	08604	BOKF, NA	DISTRICT WIDE	221357	NIXO914BUTSB	C	BOND DEBT PAYMENT	26,888.75	N
						599-71-6521.00-999-299000				
				DISTRICT WIDE	221357	NIXO914BUTSB	C	BOND DEBT PAYMENT	250.00	N
						599-71-6599.00-999-299000				
<b>Check 005196 Total:</b>									<b>27,138.75</b>	
<b>Vendor 08604 Total:</b>									<b>27,138.75</b>	

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj,So-Org-Prog	Invoice Nbr So-Obj-So-Obj-Obj	Typ Cd	Reason	Amount	EFT
046275	01-21-2022	08708	Lisa Mayberry	ATHLETICS	221322 199-36-6299.22-860-291000	1/13/22	C	Bball Official 1/13 Luling	190.00	N
046277	01-21-2022	08726	ALBESSA D MAZATAN	NIXON-SMILEY ELE	221317 199-11-6299.06-101-223000	19	C	Services Rendered	5,906.25	N
046345	02-04-2022	08757	KYRISH TRUCK CENTE	PUPIL TRANSPORT	221450 199-34-6318.00-908-299000	X201228247:01	C	Repair Parts	211.58	N
046302	01-28-2022	08792	MARIA GAMEZ	NIXON-SMILEY ELE	201-26 199-33-6411.00-101-299000	DEC-JAN	C	MILEAGE REIMBURSEME	168.48	N
046253	01-21-2022	08831	CLARENCE BAHLMAN	DISTRICT WIDE	201-15 199-52-6411.01-999-299000	JANUARY	C	REIMBURSEMENT	63.18	N
046308	01-28-2022	08897	HI-TECH PEST SERVIC	PLANT MAINT. & OP	221389 199-51-6299.00-905-299000	NIXON CAFE	C	Pest Control	95.00	N
				PLANT MAINT. & OP	221389 199-51-6299.00-905-299000	SMILEY CAFE	C	Pest Control	95.00	N
				PLANT MAINT. & OP	221389 199-51-6299.00-905-299000	500 BLDG	C	Pest Control	100.00	N
				PLANT MAINT. & OP	221389 199-51-6299.00-905-299000	SMILEY GYM	C	Pest Control	100.00	N
				PLANT MAINT. & OP	221389 199-51-6299.00-905-299000	HS GYM	C	Pest Control	150.00	N
								<b>Check 046308 Total:</b>	<b>540.00</b>	
								<b>Vendor 08897 Total:</b>	<b>540.00</b>	
046304	01-28-2022	08925	Garza Isaac	ATHLETICS	221396 199-36-6299.02-860-291000	1/25/22	C	Bball Official 1/25/22	160.00	N
046321	01-28-2022	09054	TEXAS SCHOOL SAFE	DISTRICT WIDE	221343 199-52-6499.01-999-299000	122297	C	Texas School Safety Confer	350.00	N
005196	01-28-2022	09087	AMAZON CAPITAL SER	FOUNDATION	220799 461-36-6399.00-928-299000	1YKW-D4GY-G6F9	C	NS GRANT	314.11	N
				FOUNDATION	220799 461-36-6399.00-928-299000	1LQT-V916-PVQK	C	NS GRANT	228.20	N
				FOUNDATION	220798 461-36-6399.00-928-299000	1GHF-WNJV-3Y61	C	KINDER GRANT RECIPIEN	784.80	N
				FOUNDATION	221033 461-36-6399.00-928-299000	1CPN-XP33-DQW1	C	1ST GRADE ED FOUNDATI	1,422.98	N
								<b>Check 005196 Total:</b>	<b>2,750.09</b>	
046252	01-21-2022	09087	AMAZON CAPITAL SER	NIXON-SMILEY ELE	220952 199-11-6396.41-101-211400	14X3-VXC6-JKRT	C	CANON REFILL	257.28	N
				N-S HIGH SCHOOL	221085 199-11-6399.00-001-211000	19LC-PNMN-JG39	C	OFFICE SUPPLIES	73.46	N
				NIXON-SMILEY ELE	221019 199-11-6399.00-101-211000	16WQ-KHM4-FJ3H	C	TEACHER SUPPLIES	47.96	N
				DISTRICT WIDE	221179 199-11-6399.42-999-211400	1P4C-J6PJ-L9F3	C	Ink, USB hubs, bulbs	358.74	N
				NIXON-SMILEY ELE	221025 199-11-6399.76-101-211000	1F4D-NQGH-F917	C	STAFF MORALE	184.51	N
				N-S HIGH SCHOOL	221050 199-33-6399.00-001-299000	19HL-HMYJ-44RT	C	HEALTH AND WELLNESS	76.50	N
				N-S HIGH SCHOOL	221060 199-33-6399.00-001-299000	164V-NV9L-6K4W	C	OFFICE SUPPLIES	64.90	N
				PUPIL TRANSPORT	221337 199-34-6399.00-908-299000	1G1C-XJXP-YDXG	C	Supplies	43.98	N

Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj,So-Org-Prog	Invoice Nbr So-Obj-So-Obj-Obj-Obj-Obj	Typ Cd	Reason	Amount	EFT
				ATHLETICS	220618	19FC-VNXL-GKQL	C	Medical Supplies	267.95	N
					199-36-6399.38-860-291000					
				PLANT MAINT. & OP	221271	19GJ-MTP9-391Q	C	Repair Parts	62.59	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221238	1NQL-WGC9-KH37	C	Repair Parts	20.64	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221285	17HK-77G3-GFRM	C	Replacement Flags	54.68	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221238	1DWP-TXNL-YJP4	C	Repair Parts	48.70	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221216	1RT7-VPVY-JGGG	C	Repair Parts	35.97	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221271	193Q-373D-LR77	C	Repair Parts	30.98	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221336	16KM-KRP6-CX4G	C	Repair Parts	37.98	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221236	19PK-7HJ1-W4JJ	C	Repair Parts	89.95	N
					199-51-6319.02-905-299000					
				PLANT MAINT. & OP	221356	1JHP-1NQR-VK3X	C	Supplies	44.99	N
					199-51-6319.03-905-299000					
				PLANT MAINT. & OP	221269	1TMN-77RV-QM93	C	Repair Parts	161.55	N
					199-51-6319.03-905-299000					
				N-S HIGH SCHOOL	221260	1MJX-MDT6-	C	Custodial Supplies	13.85	N
					199-51-6319.21-001-299000					
				BUSINESS OFFICE	221253	1D1N-QG7M-71RJ	C	Tax Envelopes	27.98	N
					199-53-6399.00-750-299000					
				BUSINESS OFFICE	221175	1Q1F-DGW4-FQT6	C	Fridge Filter	42.99	N
					199-53-6399.00-750-299000					
				BUSINESS OFFICE	221034	1MY1-LXYV-VYMH	C	Supplies	231.44	N
					199-53-6399.00-750-299000					
								<b>Check 046252 Total:</b>	<b>2,279.57</b>	
046293	01-28-2022	09087	AMAZON CAPITAL SER	NIXON-SMILEY ELE	221191	1T47-77M1-JKKQ	C	RESTOCK SUPPLIES	344.39	N
					199-11-6399.00-101-211000					
				NIXON-SMILEY ELE	221057	1NQL-WGC9-VG91	C	KINDER TESTING	141.96	N
					199-11-6399.00-101-211000					
				PUPIL TRANSPORT	221298	1PYQ-H3HV-	C	Ink cartridges	75.78	N
					199-34-6399.00-908-299000					
								<b>Check 046293 Total:</b>	<b>562.13</b>	
046327	02-04-2022	09087	AMAZON CAPITAL SER	N-S MIDDLE SCHOO	221267	16KM-KRP6-FL4M	C	SCHOOL BOARD APPRECI	16.98	N
					199-11-6399.00-041-211000					
				N-S MIDDLE SCHOO	221267	13X6-GVW7-D73T	C	SCHOOL BOARD APPRECI	118.05	N
					199-11-6399.00-041-211000					
				N-S HIGH SCHOOL	220376	1M9Q-RJNV-VMYX	C	SUPPLIES FOR BREAK OU	21.30	N
					199-11-6399.71-001-222000					
				N-S HIGH SCHOOL	220376	1K6X-XFW1-9V4X	C	SUPPLIES FOR BREAK OU	140.73	N
					199-11-6399.71-001-222000					
				PLANT MAINT. & OP	221444	13DQ-FKPM-XDLC	C	Repair Parts	40.22	N
					199-51-6319.01-905-299000					
				PLANT MAINT. & OP	221429	11NL-QCJ6-1J4T	C	Repair Parts	161.94	N
					199-51-6319.01-905-299000					
				BUSINESS OFFICE	221151	1CHL-FW96-GJTJ	C	2021 Tax Forms	60.71	N
					199-53-6399.00-750-299000					
				BUSINESS OFFICE	221151	1YPK-HYV6-6T1K	C	2021 Tax Forms	30.96	N
					199-53-6399.00-750-299000					

Date Run: 02-10-2022 8:25 AM  
 Cnty Dist: 089-903  
 From 01-20-2022 To 02-09-2022  
 Accounting Period: A

Y-T-D Check Payments  
 NIXON-SMILEY CISD  
 Sort by Vendor Number, Check Number, Account Code

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Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj,So-Org-Prog	Invoice Nbr So-Obj-So-Org-Prog	Typ Cd	Reason	Amount	EFT
				CAFETERIA	221184	1GLL-TWYW-240-35-6399.00-904-299000	C	Backup Surge/Battery	257.62	N
				FISCAL AGENT SSA	221344	1PXN-1PKF-HKFT 458-11-6399.00-751-228000	C	office supplies	28.99	N
				FISCAL AGENT SSA	221344	1FTM-XY9T-GV3R 458-11-6399.00-751-228000	C	office supplies	158.91	N
				DISTRICT WIDE	221278	1JND-JG7V-FJN4 616-11-6399.41-999-211000	C	keyboards, mouse, & monito	2,437.30	N
								<b>Check 046327 Total:</b>	<b>3,473.71</b>	
								<b>Vendor 09087 Total:</b>	<b>9,065.50</b>	
046260	01-21-2022	09122	FRANCISCO J. FRANC	DISTRICT WIDE	201-17	JANUARY 199-52-6411.01-999-299000	C	REIMBURSEMENT	71.37	N
046334	02-04-2022	09158	Donnell Clay	ATHLETICS	221457	1/31/22 199-36-6299.23-860-291000	C	Bball Official 1/31/22	120.00	N
046273	01-21-2022	09159	Arnold LaCour	ATHLETICS	221326	1/14/22 199-36-6299.02-860-291000	C	Bball Official 1/14 Randolph	140.00	N
046258	01-21-2022	09166	Brendan Douglas	ATHLETICS	221323	1/14/22 199-36-6299.03-860-291000	C	Bball Official 1/14 Randolph	235.00	N
046355	02-04-2022	09242	SCHMIDT & SONS	PUPIL TRANSPORT	221388	0489734 199-34-6311.00-908-223000	C	Fuel	403.10	N
				PUPIL TRANSPORT	221388	0489734 199-34-6311.00-908-299000	C	Fuel	3,627.04	N
								<b>Check 046355 Total:</b>	<b>4,030.14</b>	
								<b>Vendor 09242 Total:</b>	<b>4,030.14</b>	
046278	01-21-2022	09311	MACMILLAN HOLDING	N-S HIGH SCHOOL	221042	76718247 410-11-6399.00-001-211000	C	HS-Chemistry Honors Inst M	250.00	N
046354	02-04-2022	09313	Dale Ross	ATHLETICS	221417	1/27/22 199-36-6299.22-860-291000	C	Bball Official 1/27/22	190.00	N
				ATHLETICS	221456	1/31/22 199-36-6299.23-860-291000	C	Bball Official 1/31/22	120.00	N
								<b>Check 046354 Total:</b>	<b>310.00</b>	
								<b>Vendor 09313 Total:</b>	<b>310.00</b>	
046350	02-04-2022	09330	Medicaid Claim Solution	SPECIAL ED DEPT.	221358	21089903019 199-53-6291.07-909-223000	C	Services Rendered	94.15	N
				SPECIAL ED DEPT.	221358	22089902002 199-53-6291.07-909-223000	C	Services Rendered	196.33	N
								<b>Check 046350 Total:</b>	<b>290.48</b>	
								<b>Vendor 09330 Total:</b>	<b>290.48</b>	
005198	02-04-2022	09368	CHELSEA JACOBO	ACADEMIC EXCELL	202-01	ACADEMIC EXCEL 810-36-6499.00-936-299000	C	SCHOLARSHIP	500.00	N
				SPARKS SCHOLARS	202-01	R. PARR SPARKS 810-36-6499.00-969-299000	C	SCHOLARSHIP	650.00	N
								<b>Check 005198 Total:</b>	<b>1,150.00</b>	
								<b>Vendor 09368 Total:</b>	<b>1,150.00</b>	
046272	01-21-2022	09420	KATHY MANKA, P.T.	N-S MIDDLE SCHOO	221241	03 199-11-6299.01-041-223000	C	Contract Services	1,281.45	N
				NIXON-SMILEY ELE	221241	03 199-11-6299.01-101-223000	C	Contract Services	2,361.45	N
								<b>Check 046272 Total:</b>	<b>3,642.90</b>	
								<b>Vendor 09420 Total:</b>	<b>3,642.90</b>	

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 Cnty Dist: 089-903  
 From 01-20-2022 To 02-09-2022  
 Accounting Period: A

Y-T-D Check Payments  
 NIXON-SMILEY CISD  
 Sort by Vendor Number, Check Number, Account Code

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Check Nbr	Check Date	Vend Nbr	Payee	Organization	PO Nbr Fnd-Fnc-Obj.	Invoice Nbr So-Org-Prog	Typ Cd	Reason	Amount	EFT
046306	01-28-2022	09429	GREAT MINDS PBC	NIXON-SMILEY ELE	220468	091373	C	BOOKS	79.80	N
					199-12-6329.00-101-299000					
				NIXON-SMILEY ELE	220468	091503	C	BOOKS	70.96	N
					199-12-6329.00-101-299000					
<b>Check 046306 Total:</b>									<b>150.76</b>	
<b>Vendor 09429 Total:</b>									<b>150.76</b>	
046274	01-21-2022	09432	LERNER PUBLISHING	N-S HIGH SCHOOL	221259	ARU0328284	C	BOOKS FOR THE LIBRARY	235.72	N
					199-12-6329.00-001-299000					
046307	01-28-2022	09457	Michael Harrigan	ATHLETICS	221380	1/21/22	C	Bball Official 1/21/22	235.00	N
					199-36-6299.03-860-291000					
046287	01-21-2022	09458	Eric Staten	ATHLETICS	221324	1/14/22	C	Bball Official 1/14 Randolph	180.00	N
					199-36-6299.02-860-291000					
046276	01-21-2022	09469	John Allen Mays-Thomp	ATHLETICS	221321	1/13/22	C	Bball Official 1/13 Luling	190.00	N
					199-36-6299.22-860-291000					
046250	01-21-2022	09470	MACARTHUR HIGH SC	N-S HIGH SCHOOL	221335	UIL REG.	C	REGISTRATION FEES	144.00	N
					199-36-6499.12-001-299000					
046282	01-21-2022	09471	ProNine Sports / BE Hol	ATHLETICS	221355	THBCA PICKUP	C	Baseball Supplies	135.00	N
					199-36-6399.01-860-291000					
046262	01-21-2022	09472	NICHOLE GORDON	DAY CARE	201-14	FINGERPRINTING	C	REIMBURSEMENT	40.58	N
					199-61-6499.00-800-299000					
046325	01-28-2022	09473	Clayton Ulysses William	ATHLETICS	221373	1/21/22	C	Basketball Official 1/21/22	140.00	N
					199-36-6299.02-860-291000					
046300	01-28-2022	09474	Marcus Dewayne Floyd	ATHLETICS	221374	1/21/22	C	Bball Official 1/21/22	140.00	N
					199-36-6299.02-860-291000					
046324	01-28-2022	09477	EDDIE VIGIL	DISTRICT WIDE	201-23	FINGERPRINTING	C	RIEMBURSEMENT	39.05	N
					199-53-6299.05-999-299000					
046349	02-04-2022	09481	CATHY MCKINNY	DISTRICT WIDE	202-22	1/27/22	C	REIMBURSEMENT	39.05	N
					199-53-6299.05-999-299000					
<b>Grand Total:</b>									<b>434,566.29</b>	

End of Report



# Minutes of Regular Meeting

## The Board of Trustees Nixon-Smiley CISD

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A Regular Meeting of the Board of Trustees of Nixon-Smiley CISD was held Monday, January 24, 2022, beginning at 7:00 PM in the Smiley Campus Cafeteria at 500 Anglin Smiley, Texas 78159.

1. **Establish quorum, call to order**

The meeting was called to order by President Richard Lott, with Jimmy Newman, Mark Mendez, Aly Tschoepe, Chris Villasana, and Lester Warzecha present. Absent was Bud Box. Superintendent Jeff Van Auken, and Deputy Superintendent Jane Dwyer, Principals Jim Weaver, Lundy Atkins, Anita Van Auken, Director of Special Education Jaci Wheat, Technology Assistant David McDaid and Office Manager Cindy Lott were present.

2. **Pledge of Allegiance** to the America Flag and the Texas Flag  
The pledges were recited.

3. **Annual audit report**

**MOTION: J. Newman seconded by C. Villasana** that the Board approve the audit report as presented. The District had no material findings, which equates to a “clean” report. All voted aye.

4. **Citizen's communication**

None

5. **School board recognition**

On behalf of the students, staff and citizens of Nixon-Smiley CISD, Mr. Van Auken honored the Board with a public proclamation of gratitude for their dedication and hard work.

6. **Instruction and student achievement updates**

Ms. Dwyer shared the December end of course assessment results and the upcoming state assessments.

7. **Safety update**

Ms. Dwyer reviewed the Region 13 school safety summit and campus primary entry access system for each campus.

8. **Administrative reports**

**MOTION: A. Tschoepe seconded by M. Mendez** that the Board approve the items on the consent agenda as presented. All voted aye.

a. **Finance report**

The Board reviewed the accounts payable as presented.

b. **Tax collector's report**

Tax collector's

The monthly tax collector's report and financial/quarterly reports were presented. Total collections for the month of December, 2021

were \$1,523,337.20. Total commissions for the same period were \$15,233.37. Thru December, 2021, \$3,155,928.16 or 32.92% of the 2021 adjusted levy had been collected.

c. **Minutes for previous board meetings**

The Board approved the minutes of the December 13, 2021, regular meeting and the December 17, 2021 special meeting as presented.

d. **Cafeteria report**

The District maintains a record of the number of students who eat meals in the District cafeterias. This record forms the basis for the District's Reimbursement Claim for School Lunch and Breakfast Programs which is filed monthly with the Texas Education Agency. The cafeteria was open 13 days, served 11,990 lunches; 12,743 breakfasts for a combined claim of \$83,146.45

e. **ADA report**

The Board reviewed the ADA and enrollment as presented. As of the last day of December, the District had 1050 students, compared to 1013 in December 2021.

9. **Set date for board team training**

**MOTION: M. Mendez seconded by A. Tschoepe** that we set the date for Board team training for February 7, 2022. All voted aye.

10. **Call for school board election - 2022**

**MOTION: A. Tschoepe seconded by M. Mendez** that the Board order the election for trustees for May 7, 2022. All voted aye.

11. **Guadalupe Appraisal District Expansion Project**

**MOTION: J. Newman seconded by L. Warzecha** that the Board approve the resolution proposing an expansion of a parking lot. All voted aye.

12. **Consider and approve raising staff cafeteria prices**

**MOTION: M. Mendez seconded by A. Tschoepe** that the Board increase the adult lunch by 25 cents to \$4.25 per suggestion of auditors. All voted aye.

13. **Board policy update 118, second reading, affecting local policies**

CFD(LOCAL): ACCOUNTING - ACTIVITY FUNDS MANAGEMENT

CQB(LOCAL): TECHNOLOGY RESOURCES - CYBERSECURITY

DFE(LOCAL): TERMINATION OF EMPLOMENT - RESIGNATION

DP(LOCAL): PERSONNEL POSITIONS

EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)

EHBC(LOCAL): SPECIAL PROGRAMS - COMPENSATORY/ACCELAERATED SERVICES

EIE(LOCAL): ACADEMIC ACHIEVEMENT - RETENTION AND PROMOTION

FDE(LOCAL): ADMISSIONS - SCHOOL SAFETY TRANSFERS

FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE

FFG(LOCAL): STUDENT WELFARE - CHILD ABUSE AND NEGLECT

FL(LOCAL): STUDENT RECORDS

**MOTION: L. Warzecha seconded by M. Mendez** that the Board add, revise, or delete (LOCAL) policies CFD(LOCAL): ACCOUNTING - ACTIVITY FUNDS MANAGEMENT

CQB(LOCAL): TECHNOLOGY RESOURCES - CYBERSECURITY  
DFE(LOCAL): TERMINATION OF EMPLOYMENT - RESIGNATION  
DP(LOCAL): PERSONNEL POSITIONS  
EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)  
EHBC(LOCAL): SPECIAL PROGRAMS - COMPENSATORY/ACCELERATED SERVICES  
EIE(LOCAL): ACADEMIC ACHIEVEMENT - RETENTION AND PROMOTION  
FDE(LOCAL): ADMISSIONS - SCHOOL SAFETY TRANSFERS  
FEA(LOCAL): ATTENDANCE - COMPULSORY ATTENDANCE  
FFG(LOCAL): STUDENT WELFARE - CHILD ABUSE AND NEGLECT  
FL(LOCAL): STUDENT RECORDS as presented. All vote aye.

10. **Employment reviews**

The Board reviewed the resignation of Trevor Johnson and the employment of Tishina Dominguez, Kiana Dyer, and Brooklyn Sutton.

11. **Evaluation of personnel: Superintendent and superintendent's contract**

Board Policy BJCD and BJCD (LOCAL) provide for periodic written evaluation of the Superintendent.

12. **Salary recommendation – superintendent**

Tabled to the February board meeting.

13. **Adjourned – 9:56pm**

\_\_\_\_\_  
President

\_\_\_\_\_  
Secretary

**SSO Claim For Reimbursement Summary**

00418 Status: Active  
**NIXON-SMILEY CONS ISD**  
 DBA:  
 800 RANCHO RD  
 NIXON, TX 78140-0400  
 County District Code: 089-903  
 ESC: 13 TDA Region: 3

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Jan 2022	0	02/08/2022	02/08/2022		Original

**Contracting Entity Totals**

Meal Type	Meals/Snacks Served	Federal Rate	Reimbursement Federal Amount
<b>National School Lunch/Supper</b>			
Lunch	16,471	4.5625	75,148.93
<b>Total</b>	<b>16,471</b>		<b>75,148.93</b>
<b>School Breakfast Program Severe Need</b>			
Breakfast Severe Need	17,712	2.6050	46,139.76
<b>Total</b>	<b>17,712</b>		<b>46,139.76</b>
<b>Claim Reimbursement Total</b>			<b>121,288.69</b>

Contracting Entity Claim Reimbursement Totals	Federal Reimbursement	Totals
Current Claim Reimbursement Total	121,288.69	121,288.69
Previous Claim Reimbursement Total	0.00	0.00
<b>Net Claim Reimbursement Total</b>	<b>121,288.69</b>	<b>121,288.69</b>

Show Site Meal Details

### NSLP Claim For Reimbursement Summary

00418 Status: Active  
**NIXON-SMILEY CONS ISD**  
 DBA:  
 800 RANCHO RD  
 NIXON, TX 78140-0400  
 County District Code: 089-903  
 ESC: 13 TDA Region: 3

**Confirmation #:** BH6FOA

Month/Year Claimed	Adjustment Number	Date Received	Date Accepted	Date Processed	Reason Code
Jan 2022	0	02/08/2022	02/08/2022		Original

**Contracting Entity Totals**

Meal Type	Meals/Supplements Served	Federal Rate	Reimbursement Federal Amount
<b>Afterschool Care Program - Area Eligible</b>			
Free	793	1.0000	793.00
<b>Total</b>	<b>793</b>		<b>793.00</b>
<b>Claim Reimbursement Total</b>			<b>793.00</b>

**Contracting Entity Claim Reimbursement Totals**

Current Claim Reimbursement Total	793.00
Previous Claim Reimbursement Total	0.00
<b>Net Claim Reimbursement Total</b>	<b>793.00</b>

Show Site Meal Details

# MEMO

**TO:** Jeff Van Auken

**FROM:** Lacy Boatright

**SUBJ:** January ADA

**DATE:** February 02, 2022

Listed below is district attendance information for the month of January 2022 as well as enrollment comparison information for January '21, January '20, January '19 and January '18.

January 2022				PREVIOUS YEARS ADA%			
CAMPUS	AVERAGE ENROLLMENT	ADA	ADA%	2021	2020	2019	2018
High School	260.84	238.26	91.34%	92.14	93.92	93.79	92.44
Middle School	300.84	276.42	91.88%	95.26	94.43	95.91	95.57
Elementary	426.58	383.08	89.80%	93.77	94.22	95.53	93.64
DAEP (NS students)	6.68	5.00	74.80%	76.09	-----	68.66	91.67
DAEP Level III (NS students only)	-----	-----	-----	-----	-----	100.00	97.87
PACE	5.0	5.0	100.00%	83.33	92.00	74.03	50.00
DISTRICT	995.82	903.03	90.68%	93.70	94.18	94.97	93.89

46

ENROLLMENT COMPARISON – (Last day of month)																
GRADE LEVELS																
Enrollment	EE	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL
January '22	1	91	69	80	71	68	80	65	70	90	76	83	62	69	52	1027
January '21	0	82	74	68	67	77	67	63	87	71	76	69	77	57	74	1009
January '20	0	109	71	72	78	68	61	93	71	83	70	88	76	65	65	1070
January '19	3	100	74	72	69	67	86	69	83	74	77	92	75	59	65	1065
January '18	5	95	68	64	70	88	66	85	73	80	87	82	69	68	88	1088

**\*\*19 non-qualifiers for PREK\*\***

# ACTION

February 14, 2022

**SUBJECT: Designate Fund Balance**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

In order to address sometimes inconsistent application of reporting standards for fund balance by governments, the Governmental Accounting Standards Board (GASB) issued GASB Statement No. 54: *Fund Balance Reporting and Governmental Fund Type Definitions* in February 2009. GASB Statement No. 54 shifts the focus of fund balance reporting from the availability of fund resources for budgeting purposes to the “extent to which the government is bound to honor constraints on the specific purposes for which amounts in the fund can be spent.”

## **ADMINISTRATIVE CONSIDERATION**

That the Board considers setting aside a designated amount of unreserved fund balance to comply with GASB 54.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** “I move that the Board designate funds as discussed.”

Motion\_\_\_\_\_Second\_\_\_\_\_Results\_\_\_\_\_

Approve/Disapprove

**NIXON-SMILEY CISD**  
**2021-2022**  
**PROPOSED FUND BALANCE DESIGNATIONS**

COMPONENTS OF FUND BALANCE:

1. **Nonspendable fund balance** – resources that inherently cannot be spent such as pre-paid rent or the long-term portion of loans receivable: \$0
2. **Restricted fund balance** – net fund resources subject to legal restrictions that are externally enforceable, including restrictions imposed by the constitution, creditors, or laws and regulations of non-local governments: \$0
3. **Committed fund balance** – net fund resources with self-imposed limitations set at the highest level of decision-making which remain binding unless removed by the same action used to create the limitation: \$17,201,975
4. **Assigned fund balance** – the portion of fund balance reflecting the government’s intended use of resources, with the intent established by government committees or officials in addition to the governing board. Appropriated fund balance, or the portion of existing fund balance used to fill the gap between appropriations and estimated revenues for the following year, would be categorized as assigned fund balance: \$3,000,000.
5. **Unassigned fund balance** – in the general fund, the remaining surplus of net resources after funds have been identified in the four categories above. Approximately three months of operating expenditures: \$3,400,000

**Total Fund Balance: \$23,601,975 as of 9/1/21**



# ACTION

February 14, 2022

**SUBJECT: Calendar Review: Reduction of Instructional Minutes/Staff Days**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

The District inserts two bad weather days a year in the school calendar. This year they are Friday, March 11 (before stockshow) and Monday, April 18 (after Easter).

On October 14, 2021, the District closed due to flooding. Due to icy weather conditions, the district closed two days on February 3 and 4, 2022. Employees were instructed not to report to work suffered a loss of pay unless the workdays are made up at a later date.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** "I move that the board direct the administration to \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_."

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

Approve/Disapprove

# 2021-22 School Calendar

(21) August 21 6825

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	*9	10\$	[11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26\$	27	28
29	*30	31				

Board approved: 3/8/2021 Revised: 4/30/21 Dates are subject to change

**Staff Development/Workday (Mandatory) Student Holidays**

Aug 3 - 10; Sep 22; Nov 10; Jan 3; Feb 9; Apr 27

**First day / last day for students - Aug 11 - May 27**

**Graduation - May 27 7:30pm Mustang Stadium**

(19) February 22 8465

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10\$	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25\$	26
27	28					

(21) September 21 9375

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10\$	11
12	*13	14	15	16	17	18
19	20	21	22	23	24\$	25
26	27	28	29	30		

**School Holidays**

September 6 Labor Day  
October 11 Columbus Day  
November 22-26 Thanksgiving  
December 20-31 Christmas  
January 17 Martin Luther King Day  
February 21 Presidents Day  
March 14-18 Spring Break  
April 15 Good Friday

District closed - summer vacation

(17) March 22 7735

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10\$	11	12
13	14	15	16	17	18	19
20	*21	22	23	24	25\$	26
27	28	29	30	31		

(20) October 21 9100

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8\$	9
10	11	12	13	14	15	16
17	*18	19	20	21	22	23
24	25	26\$	27	28	29	30
31						

**Bad Weather Make-up Day for Staff & Students**  
Mar 11; Apr 18 (Will use April 18 first, then March 11 if needed)

**Minutes per day 75,600 mandatory minutes for students**  
Elem 7:40 - 3:15 - MS/HS 7:50 - 3:35  
left corner of month = teacher days / right corner = student minutes

**Student Early Release Days** 7:40am - 12:15pm = 275 min  
Sep 22; Nov 10; Dec 17; Feb 9; Apr 27, May 27 (Staff work full days)

**Staff Early Release Days** Dec 17; May 27

(19) April 22 8465

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8\$	9
10	*11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26\$	27	28	29	30

(17) November 21 7555

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	*8	9	10\$	11	12	13
14	15	16	17	18	19\$	20
21	22	23	24	25	26	27
28	29	30				

**STAAR Testing Schedule (dates are subject to change)**

**Dec. 7-9** - Alg. I, Bio, US History, Eng. I (7th) & Eng II (9th)

**Apr. 5-15** - Gr. 5 & 8 Math & Gr 5 & 8 Reading

**Apr. 5&7** - English I & English II

**May 3-13** - Algebra 1, Biology, US History

**May 5-20** - Gr. 8 Science

**May 6-20** - Gr. 8 Social Studies

**May 10** - English III

**May 10-20** - Gr. 3, 4, 6 & 7 Math; Gr 5 & 8 Math Retest

**May 10-20** - Gr. 3, 4, 6, & 7 Reading; Gr 5 & 8 Reading Retest

**May 10-20** - Gr. 5 Science; Alg II

**June 21-23** - Alg. I, Bio, US History

**June 21** - Gr. 5 & 8 Math Retest; English I Retest

**June 22** - Gr. 5 & 8 Reading Retest

**June 23** - English II Retest

(20) May 22 8920

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	*9	10\$	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26\$	27	28
29	30	31				

(13) December 21 5735

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10\$	11
12	*13	14	15	16	17\$	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 22

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9\$	10	11
12	*13	14	15	16	17	18
19	20	21	22	23\$	24	25
26	27	28	29	30\$		

(20) January 22 8645

S	M	T	W	T	F	S
						1
2	3	[4	5	6	7	8
9	*10\$	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26\$	27	28	29
30	31					

**(Grading Periods) Minutes per 9 weeks**

Aug. 11 - Oct. 15 =	46	20,750
Oct. 18 - Dec. 17 =	40	17,840
Jan. 4 - Mar. 10 =	46	20,750
Mar. 21 - May 27 =	48	21,480
Total days	180	50 80,820 (11 days)

\$ Payday - 10 & 26; if falls on weekend pay on Friday  
\*Board Meetings- Even months Nixon, odd months Smiley

July 22

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	*18	19	20	21	22	23
24	25	26\$	27	28	29	30
31						

# **ACTION**

**February 14, 2022**

**SUBJECT: Budget Adoption Calendar**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

The Texas Education Code and Board Policies CE and CE (LOCAL) require that the board adopt a budget to cover all expenditures for the school district for the next succeeding fiscal year.

## **ADMINISTRATIVE CONSIDERATION**

Board Policy CD (LOCAL) requires the Superintendent or designee to develop a budget calendar and a specific plan for budget preparation. The budget schedule shall include time lines for designated individuals or groups to submit their budget proposals. The budget adoption calendar is presented on related page.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** "I move that the Board approve the budget adoption calendar as presented."

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results

## 2022 Budget Calendar

Target Date:	Activity/Process:	Responsibility:
<b>February 14, 2022</b>	Budget process approved	Board
March 1, 2022	Budget application open for administrators to begin data entry	Jim Weaver Anita Van Auken Lundy Atkins Shea Bird Jane Dwyer Jaci Wheat
May 9, 2022	Budget requests due, budget application closes to administrators other than superintendent and director of business and operations	Yvonne Zepeda Nicole Gordon
<b>June 13, 2022</b> (regular meeting)	Board review of budget – includes salaries and benefits	Jeff Van Auken Board
<b>July 18, 2022</b> (regular meeting)	Board review of budget	Jeff Van Auken Board
<b>July 25, 2022</b>	Certified values to the district	Tax office
<b>August 9, 2022</b> (regular meeting)	Board votes on <i>proposed</i> tax rate	Jeff Van Auken Board
August 10, 2022	<i>Notice of Public Meeting to Discuss Budget and Proposed Tax Rate</i> sent to newspaper (must be published 10 to 30 days before public meeting)	Cindy Lott
August 10, 2022	Proposed budget posted on district website (must be 10 to 30 days before public meeting) and check paper for publication	Jeff Van Auken Cindy Lott Brittany Rogers
<b>August 30, 2022</b> (called meeting)	Public meeting on budget and proposed tax rate. Budget must be Board approved by August 31, 2020. The Board can also adopt the tax rate at this time or postpone up until September 30, 2020.	Jeff Van Auken Board

# **ACTION**

**February 14, 2022**

**SUBJECT: Early Resignation / Retirement Incentive Plan**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

To provide monetary incentive payment to full-time, eligible, professional, auxiliary, and para-professional staff who intend to voluntarily resign and / or retire at the end of the 2021-22 school year. Early resignations will allow the District adequate time to plan staffing for the 2022-23 school year during the most opportune hiring periods.

## **ADMINISTRATIVE CONSIDERATION**

The Administration will review the information and make a recommendation to the Board.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss any item(s) requiring clarification.

**MOTION:** "I move that the Board approve the early resignation / retirement incentive plan as presented."

Motion\_\_\_\_\_Second\_\_\_\_\_Results

## **Early Resignation Incentive Plan Spring 2022**

### **Purpose:**

To provide monetary incentive payment to full-time, eligible, professional, auxiliary, and para-professional staff who intend to voluntarily resign and/or retire at the end of the 2021-22 school year. Early resignations will allow the District adequate time to plan staffing for the 2022-23 school year during the most opportune hiring periods.

### **Eligibility:**

Only employees who meet the criteria listed below are eligible for the incentive. The decision of the Superintendent as to eligibility and compliance with this plan is final.

Professional, para-professional, and auxiliary staff who –

- have been employed with the District since the beginning of the 2021-22 school year;
- are planning to resign or retire at the end of the 2021-22 school year;
- remain in good standing with the District (e.g., no documented discipline or on a growth plan) for the entire 2021-22 school year.

The employee shall be ineligible for rehire for the 2022-23 school year **other than as a substitute teacher.**

### **Amounts and Deadlines:**

#### **Paraprofessionals and Auxiliary employees:**

Monday, March 21st - \$1000 incentive  
Monday, April 11th - \$500 incentive

#### **Professionals:**

Monday, March 21st - \$1500 incentive  
Monday, April 11th - \$1000 incentive

**Early Resignation Incentive Plan (continued)**  
**Spring 2022**

**Procedures:**

1. The employee must inform his or her direct supervisor of intent to resign.
2. He or she must **personally** submit to the Human Resource office a letter of resignation addressed to the Superintendent on or before **4:00 p.m.** on the date indicated. The employee's resignation must be voluntary, unconditional, and effective on the employee's last duty day of the 2021-22 school year, unless the employee and Superintendent agree to an alternate date.
3. The resignation letter must be accompanied by the *Early Resignation Incentive Form* signed by the employee.
4. The employee needs to ensure that all District property has been returned on the last day of school, including technology and keys.
5. He or she must participate in an exit survey through Human Resources.
6. Participants will receive the incentive payment in his or her last paycheck.

**Contingency:**

Eligibility for an incentive payment is contingent upon the employee maintaining his or her employment and completing his or her assigned work schedule through the effective date of the resignation at the end of the 2021-22 school year. Employee may not take more than four (4) days of discretionary leave between the date the resignation is submitted and the end of the school year to remain eligible.

**Paraprofessional and Auxiliary Employees  
Early Resignation Incentive Form  
2021-2022 School Year**

**Eligibility:** Only employees who meet the criteria listed below are eligible for the incentive. The decision of the Superintendent as to eligibility and compliance with this plan is final.

Para-professional, and auxiliary staff who –

- have been employed with the District since the beginning of the 2021-22 school year;
- are planning to resign or retire at the end of the 2021-22 school year;
- final date of employment must be after May 27, 2022, but before August 1, 2022;
- are in good standing with the District (e.g., no documented discipline or on a growth plan) for the entire 2021-22 school year.

The employee shall be ineligible for rehire for the 2022-23 school year other than as a substitute.

Eligibility for an incentive payment is contingent upon the employee maintaining his or her employment and completing his or her assigned work schedule through the effective date of the resignation. Employee may not take more than four (4) days of discretionary leave between the date the resignation is submitted and the end of the school year to remain eligible.

**Amount:** Paraprofessional and auxiliary employees will receive an incentive payment based on meeting the following resignation deadlines by 4:00 p.m.:

Monday, March 21 <sup>st</sup> -	\$1000 incentive
Monday, April 11 <sup>th</sup> -	\$500 incentive

Incentive payment will be included in employee’s final check. The District contribution to insurance and benefits may continue through August, 2021.

**Required Steps:**

1. The employee must inform his or her direct supervisor of intent to resign.
2. He or she must **personally** submit to the Human Resource office a letter of resignation addressed to the Superintendent on or before **4:00 p.m.** on the date indicated. The employee’s resignation must be voluntary, unconditional, and effective on the employee’s last duty day of the 2021-22 school year, unless the employee and Superintendent agree to an alternate date.
3. The resignation letter must be accompanied by the *Early Resignation Incentive Form* signed by the employee.
4. The employee needs to ensure that all District property has been returned on the last day of school, including technology and keys.
5. He or she must participate in an exit survey through Human Resources.
6. Participants will receive the incentive payment in his or her last paycheck.

*My signature below indicates that I have read and agree to abide by the terms set out in this Early Resignation Incentive Form.*

Employee signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed name: \_\_\_\_\_

Received by: \_\_\_\_\_ 56 \_\_\_\_\_ Date: \_\_\_\_\_



**Professional Employees  
Early Resignation Incentive Form  
2021-2022 School Year**

**Eligibility** Only employees who meet the criteria listed below are eligible for the incentive. The decision of the Superintendent as to eligibility and compliance with this plan is final.

Professional (degreed, contractual) staff who –

- have been employed with the District since the beginning of the 2020-21 school year;
- are planning to resign or retire at the end of the 2021-22 school year;
- final date of employment must be after May 27, 2022, but before August 1, 2022;
- are in good standing with the District (e.g., no documented discipline or on a growth plan) for the entire 2021-22 school year.

The employee shall be ineligible for rehire for the 2022-23 school year other than as a substitute.

Eligibility for an incentive payment is contingent upon the employee maintaining his or her employment and completing his or her assigned work schedule through the effective date of the resignation. Employee may not take more than four (4) days of discretionary leave between the date the resignation is submitted and the end of the school year to remain eligible.

**Amount** Professional employees will receive an incentive payment based on meeting the following resignation deadlines by 4:00 p.m.:

Monday, March 21<sup>st</sup> - \$1500 incentive

Monday, April 11<sup>th</sup> - \$1000 incentive

Early resignation bonuses are not TRS creditable. Incentive payment will be included in employee's final check. The District contribution to insurance and benefits may continue through August, 2021.

**Required Steps:**

1. The employee must inform his or her direct supervisor of intent to resign.
2. He or she must **personally** submit to the Human Resource office a letter of resignation addressed to the Superintendent on or before **4:00 p.m.** on the date indicated. The employee's resignation must be voluntary, unconditional, and effective on the employee's last duty day of the 2021-22 school year, unless the employee and Superintendent agree to an alternate date.
3. The resignation letter must be accompanied by the *Early Resignation Incentive Form* signed by the employee.
4. The employee needs to ensure that all District property has been returned on the last day of school, including technology and keys.
5. He or she must participate in an exit survey through Human Resources.
6. Participants will receive the incentive payment in his or her last paycheck.

*My signature below indicates that I have read and agree to abide by the terms set out in this Early Resignation Incentive Form.*

Employee signature: \_\_\_\_\_ Date: \_\_\_\_\_

Printed name: \_\_\_\_\_

Received by: \_\_\_\_\_ Date: \_\_\_\_\_

# INFORMATION

**February 14, 2022**

**SUBJECT: Board Election for ESC Region 13 Board of Directors**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Rich Elsasser, executive director of the education service center, announced that candidates may file on a board approved form, in person or by certified mail, between 8:00am and 5:00pm Monday through Friday February 1 through February 20 at Education Service Center Region 13 administrative office, 5701 Springdale Road, Austin.

State Board of Education (SBOE) policy requires that members of the board of directors for each regional education service center (ESC) be elected by members of local school boards in each region at the first regular or special board meeting held between March 1 and April 5 in each local school district.

## **ADMINISTRATIVE CONSIDERATION**

Board members in Places 3 & 6 terms expire on May 31, 2022. Candidates for place 3 must live in Travis County. Candidates for place 6 must live in one of the 16 counties in Region XIII.

Deadline for filing is 5p.m., February 18, 2022, at Region XIII, Executive Director's Office, 5701 Springdale Road, Austin, Texas 78723.

## **BOARD ACTION REQUESTED**

Review the information presented and discuss as necessary.

Application for a place on the ballot may be picked up in the administration building.



**TO:** Region 13 Superintendents  
**FROM:** Rich Elsasser, Executive Director  
**DATE:** January 27, 2022  
**SUBJECT:** Board Election for ESC Region 13 Board of Directors

The following Board members' terms expire on May 31, 2022:

<b>Place</b>	<b>Name</b>	<b>County</b>
3	Dr. Mark Diaz	Travis County
6	Mr. Dennis Hill	Any county other than Travis County

Enclosed please find policies addressing board members eligibility/qualifications, an application for a place on the ballot, and a news release.

Please do not hesitate to contact me at 512.919.5301 if you need additional information.

Enclosures

CC: ESC Region 13 Board of Directors



**APPLICATION FOR PLACE ON BALLOT**

Request is made that my name be placed on the official ballot for Place \_\_\_\_ for the Board of Directors of Education Service Center Region 13. The election is to be held at the first regular or special board meeting held between March 1 and April 5th in each local school district in Region 13.

\_\_\_\_\_  
Name Telephone

\_\_\_\_\_  
Address City Zip Code

I am over 18 years of age. I am a citizen of the United States of America and I reside in \_\_\_\_\_ County, Texas. I am not engaged professionally in education. I am not a member of a board of any educational agency or institution.

Please place my name on the official ballot as: \_\_\_\_\_  
Print or Type

\_\_\_\_\_  
Signature of Candidate

\_\_\_\_\_  
Date

**Deadline for filing is 5 p.m., February 18, 2022 at Region 13, Executive Director's Office, 5701 Springdale Road, Austin, Texas 78723.**

**Please submit a vita (not more than 2 pages) with this application.**



## NEWS RELEASE

---

Contact: Rich Elsasser, Executive Director  
Telephone: 512.919.5301

January 27, 2022

### FILING PERIOD FOR EDUCATION SERVICE CENTER BOARD OF DIRECTORS VACANCIES ANNOUNCED

AUSTIN-The filing period for two vacancies on the Education Service Center Region 13 board of directors is February 1 through February 20.

Rich Elsasser, executive director of the education service center, announced that candidates may file on a board approved form, in person or by certified mail, between 8:00 a.m. and 5:00 p.m. Monday through Friday at Education Service Center Region 13 administrative office, 5701 Springdale Road, Austin.

Candidates for place 3 must live in Travis County. Candidates for place 6 must live in one of the following 16 counties in Region 13 -- Bastrop, Bexar (Comal ISD only), Blanco, Burnet, Caldwell, Comal, Fayette, Gillespie, Gonzales, Guadalupe, Hays, Kendall (except residents in Boerne ISD), Lee, Llano, Milam (residents must reside in Thorndale ISD only), and Williamson.

Education service center board of directors are elected by school district boards of trustees in each region at the first regular or special board meeting held between March 1 and April 5.

Candidates for the regional board must be 18 years of age or older, a U.S. citizen and a resident of the region. They must not be engaged professionally in education or a member of a board of any educational agency or institution.

The term of office of each board member is three years beginning on June 1 following the election.

Dr. Mark Diaz of Travis County (Austin) is now holding Place 3 position on the board. Dr. Diaz came on the board in 2018. Mr. Dennis Hill of Llano County (Llano) is now holding Place 6 position on the board. Mr. Hill came on the board in 2018. Other members of the service center board are Dr. Laura Joseph of Travis County (Austin); Mr. Gary L. Barnett of Burnet County (Bertram); Mr. Erwin Sladek of Fayette County (La Grange); Dr. Don Rogers of Hays County (Buda); and, representing charter schools, Dr. Jerry Lager of Hays County (San Marcos).

BOARD MEMBERS  
ELIGIBILITY/QUALIFICATIONS

BBA  
(LEGAL)

**General  
Qualifications**

To hold the office of member of an ESC board of directors, one must:

1. Be a U.S. citizen.
2. Be at least 18 years of age.
3. Be a resident of that ESC region.

To hold the office of board member, one may not:

1. Be engaged professionally in prekindergarten–grade 12 education.
2. Be a member of a board of any educational agency or institution other than the State Board of Education.

The eligibility of a board member is determined by the requirements specified in 19 Administrative Code 53.1001(b)(1) as they existed on the date the board member was elected or appointed to office.

*19 TAC 53.1001*

**Charter School  
Member**

A charter school member of an ESC board of directors must be a U.S. citizen, a resident of the state of Texas, and at least 18 years old. A person may be appointed to serve as a charter school member of more than one ESC board of directors. [See BBB] *19 TAC 53.1002(c)(1)*

**Residence Defined**

"Residence," although its meaning may vary according to context, generally requires both physical presence and an intention to remain. *Martinez v. Bynum*, 461 U.S. 321 (1983); see also *Prince v. Inman*, 280 S.W.2d 779 (1955)

**BOARD MEMBERS  
ELECTION AND APPOINTMENT**

**BBB  
(LOCAL)**

**Board of Directors  
Elections**

Members of the Board are elected on an at-large basis to represent specific counties or school districts within the ESC region; however, members are elected by all member school districts and serve staggered terms. Following the filing deadline [see BBB(LEGAL)] the Chair of the Board shall conduct a drawing of the names of candidates in order to determine placement on the ballot. Names of candidates shall be placed on the ballot in the order drawn.

Ballots shall then be developed and distributed to the boards of trustees of the school districts in the region.

The Board shall canvass the ballots, and the candidates receiving the greatest number of votes shall be declared elected.

The term of newly elected Board members shall take effect following the administration of the oath of office. A Board member shall retain the position until a successor has been duly elected and has been administered the oath of office. [See BBB(LEGAL)]

**Vacancy**

The resignation of a member of the Board shall be effective when accepted by the Board. The vacancy created shall be filled by appointment for the remainder of the unexpired term. Any person appointed to fill a vacancy must meet the general qualification requirements. [See BBA(LEGAL)]

BOARD MEMBERS  
ELECTION AND APPOINTMENT

BBB  
(LEGAL)

**Membership**

An ESC board is composed of seven members elected by the boards of trustees of the school districts in the ESC region. *Education Code 8.003(a); 19 TAC 53.1001(b)*

The commissioner shall adopt rules to provide for the local selection, appointment, and continuity of membership of ESC boards of directors. *Education Code 8.003(b)*

**Charter School  
Member**

The commissioner shall adopt rules that provide for the representation of open-enrollment charter schools on ESC boards of directors. *Education Code 12.104*

Notwithstanding 19 Administrative Code 53.1001, where an ESC region has at least one open-enrollment charter school, as defined by 19 Administrative Code 100.1011(3), approved to operate within its boundaries on or after June 1, the commissioner shall appoint a representative of the open-enrollment charter schools in the region to serve as a non-voting member of the boards of directors of the ESC. *19 TAC 53.1002(a)*

Not later than May 31, the commissioner shall notify the board of each qualifying ESC of the commissioner's appointee to serve as the charter school member of that ESC boards of directors effective June 1. *19 TAC 53.1002(c)(4)*

*Appointment  
Process for  
Charter School  
Member*

Any eligible person wishing to seek appointment as a charter school member of an ESC board shall file an application between February 1 and February 20. The application shall be in the form of a letter seeking appointment to a specific ESC board. The letter must:

1. Include a description of the applicant's qualifications to serve as a charter member of the ESC board;
2. Enclose letters of support signed by representatives from at least one open-enrollment charter school in the ESC region; and
3. Supply contact information for the persons signing the letters of support.

The application for appointment as a charter school member of the ESC board may be filed by mail if sent by certified United States mail, return receipt requested, or by an overnight courier service. The envelope must be addressed to the Charter School Division, Texas Education Agency, 1701 N. Congress Avenue, Austin, TX 78701-1494.

If the commissioner does not select a representative from among the applicants, or if no applicant applies for such appointment, then



BOARD MEMBERS  
ELECTION AND APPOINTMENT

BBB  
(LEGAL)

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	there shall be a vacancy, which shall be filled by appointment by the commissioner. <i>19 TAC 53.1002(c), (d); 19 TAC 100.1011(3)</i>
<b>Term</b>	A board member elected by a school district in the ESC shall serve a three-year term, which begins on June 1. <i>19 TAC 53.1001(a)(1)</i>
Elected Board Member from a School District	
Charter School Member	A charter school member of an ESC board of directors shall be appointed for a one-year term. The term of office shall begin June 1, and may be extended for up to three years by the commissioner. <i>19 TAC 53.1002(b)</i>
<b>Election Procedures</b>	Election of board members is accomplished as follows.
Notice of Time and Place for Filing	By February 1, notice of the time and place for filing shall be posted in appropriate locations and submitted to appropriate newspapers in the ESC region for publication and to the superintendent of each school district in the ESC region.
Filing Requirements	Any eligible person [see BBA] wishing to seek election to an ESC board must file in accordance with policies adopted by the board.
<i>Place, Time, and Manner of Filing</i>	The eligible person shall file at the headquarters of the ESC region in person or by certified mail between February 1 and February 20. Each boards of directors shall adopt policies concerning filing procedures.
<i>No Filing Fee</i>	No filing fee shall be required.
Ballot Preparation and Distribution	A ballot must be developed and submitted to the board of trustees of each school district in the ESC region by March 1. Placement on the ballot shall be determined by drawing.
Voting	Each member of the board of trustees of each school district in the ESC region shall have one vote for each vacancy on the ESC boards of directors. Completed ballots shall be returned to the Chair of the ESC boards of directors by April 5.
Canvass Returns, Determine Results	The ESC boards of directors shall canvass the ballots at its next regularly scheduled or special meeting, but not later than May 31, and determine the winner by a plurality of the votes cast.
<i>Tie Votes</i>	In the event of a tie, the names of the candidates who have tied shall be resubmitted to the board of trustees of each school district in the ESC region.
Report Results	The executive director shall notify the commissioner of the results of an election, whether contested or uncontested.

BOARD MEMBERS  
ELECTION AND APPOINTMENT

BBB  
(LEGAL)

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**Uncontested Elections** In the event all positions in the election are uncontested, the ESC boards of directors may determine that no election will be held. The board must make this determination prior to March 1. If, due to an uncontested election, the board determines that an election should not be held, the board shall declare the unopposed candidates elected to office.

19 TAC 53.1001(b)

**Vacancy** A vacancy on the ESC board shall be filled by appointment by the remaining members of the board for the unexpired term. *Education Code 8.003(c); 19 TAC 53.1001(a)(4)*

**30-Day Period and Notice** If a vacancy occurs due to death or resignation of a member of the board, a 30-day period shall elapse after notice has been given to the board chair, before the vacancy is filled.

At the beginning of the 30-day period, notice of any vacancy shall be given to the president of the board of trustees and the superintendent of each school district in the ESC region and shall be posted in appropriate locations.

19 TAC 53.1001(a)

**Vacancy for Charter School Member** If a vacancy occurs due to death or resignation of a charter school member of the ESC board, a 30-day period shall elapse, after notice has been given to the board chair, before the vacancy is filled.

At the beginning of the 30-day period, notice of any vacancy shall be given to the president of the governing body and the chief executive officer of each open-enrollment charter school in the ESC region and shall be posted in appropriate locations.

A vacancy for the unexpired term of a charter school member of the ESC board shall be filled by appointment by the commissioner.

19 TAC 53.1002(b)

**Officer's Statement** All elected and appointed board members, before taking the oath or affirmation of office and entering upon the duties of office, shall sign the required officer's statement. The statement shall be retained with the official records of the office. *Tex. Const. Art. XVI, Sec. 1(b), (c)*

**Oath of Office** All elected and appointed board members, before they enter upon the duties of the office, shall take the official oath or affirmation of office. *Tex. Const. Art. XVI, Sec. 1(a)*

The oath may be administered and a certificate of the fact given by the individuals listed at Government Code 602.002, including:

1. A judge, retired judge, or clerk of a municipal court.

BOARD MEMBERS  
ELECTION AND APPOINTMENT

BBB  
(LEGAL)

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2. A judge, retired judge, senior judge, clerk, or commissioner of a court of record.
  3. A justice of the peace or clerk of a justice court.
  4. A notary public.

*Gov't Code 602.002*

**Holdover Doctrine**

All public officers shall continue to perform the duties of their offices until their successors shall be duly qualified, i.e., sworn in. Until the vacancy created by a board member's resignation is filled by a successor, the board member continues to serve and have the duties and powers of office, except that a board member may not vote on the appointment of the board member's successor. [See DBE] *Tex. Const., Art. XVI, Sec. 17; Atty. Gen. Ops. JM-636 (1987), DM-2 (1991), O-6259 (1945)*

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**Note:** For restrictions regarding Political Advertising, see EE.

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**Board of Directors, BBB (AR)**

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**Bylaws**

The bylaws are the rules the board of directors follows in the conduct of its meetings and in the operation of affairs pertaining to Education Service Center, Region 13.

**Organization**

The name of the organization shall be the Board of Directors of the Education Service Center, Region 13. The governmental powers of the center shall be vested in the board of directors consisting of seven (7) members elected by local school board members in Region 13 and one (1) non-voting member, a representative of open-enrollment charter schools.

**Election Eligibility**

A board member **must** be:

- More than eighteen (18) years of age
- A citizen of the United States of America and
- A resident of one (1) of the counties presently in Region 13:

Bastrop	Caldwell	Guadalupe	Milam (Thorndale ISD)
<b>Bell (Bartlett ISD only)</b>	Comal	Hays	Travis
<b>Bexar (Comal ISD only)</b>	Fayette	Kendall (except Boerne ISD)	Williamson
<b>Blanco</b>	Gillespie	Lee	
<b>Burnet</b>	Gonzales	Llano	

A board member **shall not** be:

- Engaged professionally in education in a public school district;
- A member of a school district board of trustees; or
- A member of a board of trustees of any institution of higher education.

**Residency Requirements**

The positions on the Board of Directors of Education Service Center, Region 13 shall be designated by number. Candidates must reside in the area served by the position number for which he/she files. The position and designated places are as follows:

- Place 1 Travis County
- Place 2 Any County other than Travis County
- Place 3 Travis County
- Place 4 Any County other than Travis County
- Place 5 Any County other than Travis County
- Place 6 Any County other than Travis County
- Place 7 Any County other than Travis County
- Place 8 Non-voting member representing open-enrollment charter schools

### **Filing of a Written Statement of Appointed/Elected Officer**

Upon election or appointment to the board a member shall file with the board of directors a statement of appointed/elected officer. Such statement shall be sworn to before a notary public and filed with the records of the board.

### **Term of Office**

The term of office of each board member, places 1-7, shall be three (3) years beginning on June 1 following the election. Place 8 provides for an annual appointment of an eligible person by the Commissioner of Education.

### **Disqualification**

During the tenure of a board member if one (1) or more of the qualifications for membership are no longer met as prescribed in Residency Requirements, the board member shall immediately notify the board chairman, who shall call a special meeting to accept the resignation. Furthermore, if a board member not meeting one (1) or more of the qualifications as prescribed in Residency Requirements does not invite attention to such disqualification and such disqualification shall become known to the board, the chairman shall call a special meeting to consider such disqualification.

### **Filling Vacancy**

When a vacancy occurs in Places 1-7, due to death or resignation, a period of thirty (30) days shall have elapsed from the date the board chairman received such notice before the vacancy is filled by the board for the unexpired term of the vacant place. The Commissioner of Education shall appoint a replacement for Place 8.

### **Vacancy Due to Disqualification**

Should a vacancy occur because of the board's determination of the disqualification of a member, a period of thirty (30) days shall have elapsed from the date of such determination before the vacancy is filled.

### **Notice of Vacancy**

Members of the Regional Advisory Committee shall receive notice of a vacancy at the beginning of the interval of thirty (30) days. A notice of vacancy shall be posted in appropriate locations.

### **Election Procedures**

- At the January meeting of the Regional Advisory Committee, the executive director shall notify the Regional Advisory Committee of the expiring terms of members of the board of directors, Places 1-7, and of the time and place for filing for expiring terms.
- Notice of the time and place for filing shall be submitted for publication to appropriate newspapers in the region, the Regional Advisory Committee, and posted in appropriate locations by February 1.
- Between February 1 and February 20 any eligible person wishing to seek election to the board shall file on a board-approved form at the Education Service Center, Region 13 administrative office in person or by certified mail. There shall be no filing fee.

- After February 20, the executive director shall mail to the Regional Advisory Committee a list of eligible persons who have filed. Candidates may submit a resume not to exceed two (2) pages to be included in the mailing.
- After February 20, each person filing shall be invited to a drawing at the administrative office of the center to determine the order in which candidates' names are to appear on the ballot. The executive director shall appoint a person to represent the absent candidate at the drawing.
- By March 1, the executive director shall mail to the superintendent of each school district in the region seven (7) ballots. Each local board member shall have one (1) vote for each vacancy on the board.
- Voted ballots shall be returned to the Chairman of the Board of Directors by April 5.
- By May 31, the board of directors shall canvass the ballots, and determine a winner(s) by a plurality of the votes cast. In the event of a tie, the names of the candidates shall be resubmitted to the local school boards.
- All ballots shall be maintained on file in the office of the executive director for one (1) year from the date of the count by the board.

#### **Compensation**

All members of the board shall serve without compensation. Board members attending official board meetings shall be reimbursed for actual travel and expenses.

#### **Statement of Qualifications**

Each person whose name appears on the ballot may submit to the executive director a statement of qualifications (limited to no more than two [2] typewritten pages) and said statement shall be submitted to local board members along with the ballot.

Administrative Regulations and Procedures

BBB (AR)

Adopted: 12/11/67

Amended: 12/10/79; 1/25/82; 2/20/84; 1/19/87; 9/27/89; 2/19/90; 12/18/95; 12/20/02; 2/3/03; 8/15/07;  
1/27/11; 1/20/13

Reviewed: 3/25/96; 1/08/13

# **INFORMATION**

**February 14, 2022**

**SUBJECT: Employment Reviews**

**PRESENTED BY: Jeff Van Auken**

## **BACKGROUND INFORMATION**

Board Policy pages DAB (LOCAL), DC, DC (LOCAL), DD (LOCAL), DDA, and DDA (LOCAL) outline hiring professional personnel. Board Policy pages DOAA and DOAA (LOCAL) outline policy regarding professional employees' resignations.

## **ADMINISTRATIVE CONSIDERATION**

The Administration receives applications from individuals who are seeking employment in the District. The superintendent and principals check references of prospective employees and conduct interviews with applicants. Based on the references and interviews, recommendations are made to the Board.

Teacher/Staff resignation(s) received by the Administration are also presented to the Board for information.

# ACTION

February 14, 2022

**SUBJECT: Administration Contract Recommendations**

Principals – Jim Weaver, Lundy Atkins, Anita Van Auken  
DAEP Principal – Shea Bird  
Deputy Superintendent - Jane Dwyer  
Special Education Director – Jaci Wheat  
Director of Athletics - Carlton McKinney  
Technology Director - Sarah Loer  
Asst. Principals – Maria Jimenez, Brittany Rogers, Tamatha Pecina  
DAEP Asst. Principal – Trey Alexander  
Human Resources – Scott Jones

**PRESENTED BY: Jeff Van Auken**

**BACKGROUND INFORMATION**

Traditionally, the Board reviews administrative contracts in February of each school year.

**ADMINISTRATIVE CONSIDERATION**

The Superintendent has conducted an evaluation of each Principal and Director. A recommendation for contracts will be made at the meeting.

**BOARD ACTION REQUESTED**

That the Board make decisions it deems appropriate.

Approve\Disapprove

**MOTION:** “I move that the board approve the administrator contracts as presented.”

Motion:\_\_\_\_\_

Second\_\_\_\_\_

Results\_\_\_\_\_



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**Jeff Van Auken**  
*Superintendent*

830/582-1536 Ext 104  
Fax 830/582-1920  
jeff.vanauken@  
nixonsmiley.net

**Jane Dwyer**

*Deputy Superintendent*  
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Fax 830/582-1920  
jane.dwyer@  
nixonsmiley.net

**Jim Weaver**

*High School Principal*  
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jim.weaver@  
nixonsmiley.net

**Anita Van Auken**

*Middle School Principal*  
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anita.vanauken@  
nixonsmiley.net

**Lundy Atkins**

*Elementary Principal*  
830/582-1536 Ext 402  
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lundy.atkins@  
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NIXON-SMILEY  
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
800 Rancho Road  
Nixon, Texas 78140-0400

February 7, 2022

It is my pleasure to recommend the following administrators for a two-year term contract for the 2022-2024 school years:

Deputy Superintendent - Jane Dwyer

Principals – Jim Weaver, Lundy Atkins, Anita Van Auken

DAEP Principal – Shea Bird

Director of Athletics - Carlton McKinney

Special Education Director – Jaci Wheat

Technology Director - Sarah Loer

Sincerely,

Jeff Van Auken  
Superintendent of Schools

WE ARE COMMUNITY



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**Jeff Van Auken**  
*Superintendent*

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**Jane Dwyer**

*Deputy Superintendent*  
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**Jim Weaver**

*High School Principal*  
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**Anita Van Auken**

*Middle School Principal*  
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**Lundy Atkins**

*Elementary Principal*  
830/582-1536 Ext 402  
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lundy.atkins@  
nixonsmiley.net

NIXON-SMILEY  
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
800 Rancho Road  
Nixon, Texas 78140-0400

February 7, 2022

It is my pleasure to recommend the following administrators for a one year term contract for the 2022-2023 school year:

Asst. Principals – Maria Jimenez, Brittany Rogers, Tamatha Pecina

DAEP Asst. Principal – Trey Alexander

Human Resources Director – Scott Jones

Sincerely,

Jeff Van Auken  
Superintendent of Schools

# **ACTION**

**February 14, 2022**

**SUBJECT: Evaluation of Personnel:**  
**Superintendent and Superintendent's Contract**

**PRESENTED BY: Board President**

## **BACKGROUND INFORMATION**

Board Policy BJCD and BJCD (LOCAL) provide for periodic written evaluation of the Superintendent. The duties and responsibilities of the Superintendent are listed in the job descriptions adopted by the Board on November 11, 1991. A copy of the evaluation form is printed on related pages.

## **ADMINISTRATIVE CONSIDERATION**

That the Board reviews the evaluation form in preparation of evaluating the Superintendent at the meeting.

## **BOARD ACTION REQUESTED**

Evaluate the Superintendent's job performance.

**MOTION:** "I move that the Board renew the Superintendent's contract for \_\_\_\_\_."

Approval/Disapproval

Motion \_\_\_\_\_ Second \_\_\_\_\_ Results \_\_\_\_\_

## Multiple-Year Term Contract for Superintendent of Schools

The BOARD OF TRUSTEES (hereinafter, the "Board") of Nixon-Smiley C.I.S.D. (the "District"), hereby employs the undersigned professional Employee, Jeff Van Auken, and Employee (the "Superintendent") accepts employment on the following terms and conditions:

1. Employee shall be employed on a 12 -month basis beginning in July 1, 2022, and ending in June 30, 2025, according to the hours and dates set by the District as they exist or may hereafter be amended.
2. This Agreement is conditioned on the Superintendent's satisfactorily providing the necessary certification and experience records, medical records, and other records required by law, district policy, State Board for Educator Certification rules, and Texas Education Agency rules. Failure to provide necessary records shall render this Agreement void. Any material misrepresentation may be grounds for dismissal.
3. The Superintendent shall perform the duties of Superintendent of Schools for the District as prescribed in state law, the job description, and as may be assigned by the Board. The Superintendent shall perform those duties with reasonable care, skill, and diligence. The Superintendent shall comply with all Board directives, state and federal laws and rules, District policy, and regulations as they exist or may hereafter be amended. Texas law shall govern construction of this Agreement.
4. The Superintendent agrees to devote her time, skill, labor, and attention to performing her duties, but may undertake consulting work, speaking engagements, writing, lecturing, and other professional duties and obligations that do not conflict or interfere with the Superintendent's professional responsibilities to the District.
5. The Board agrees to pay the Superintendent an annual salary and other compensation as follows:
  - (a) *Salary.* The District shall provide the Superintendent with an annual salary in the sum of one hundred and thirty thousand dollars. This annual salary rate shall be paid to the Superintendent in twenty four (24) bi-monthly (twice a month) installments, consistent with the Board's policies.
  - (b) At any time during the term of this Agreement, the Board may, in its discretion, review and adjust the salary of the Superintendent, but in no event shall the Superintendent be paid less than the salary set forth in Section 5(a) of this Agreement.
  - (c) *Expenses.* The District shall pay or reimburse the Superintendent for reasonable expenses directly incurred by the Superintendent in the continuing performance of the Superintendent's duties under this Agreement. The District agrees to pay the actual and incidental costs incurred by the Superintendent for travel; such costs may include but are not limited to hotels and accommodations, meals, rental cars, and other expenses incurred in the performance of the business of the District. The Superintendent shall comply with all procedures and documentation requirements in accordance with Board policy.
  - (d) *Insurance.* The District shall pay the same premiums for hospitalization, major medical, and dental insurance coverage for the Superintendent pursuant to the group health care plan(s) provided by the District for its administrative employees.
  - (e) *Automobile.* The District shall provide the Superintendent with the mileage expense reimbursement, for District use of the Superintendent's personal automobile, at the State rate for miles traveled while performing the Superintendent's duties as Superintendent.
  - (f) *Vacations, Holidays, Sick Leave.* The Superintendent may take, at the Superintendent's choice, the same number of days' vacation authorized by policies adopted by the Board for administrative employees on 12 month contracts, the days to be

in a single period or at different times. The vacation days taken by the Superintendent will be taken at such time or times as will least interfere with the performance of the Superintendent's duties as set forth in this Agreement. The Superintendent shall observe the same legal holidays as provided by the Board policies for administrative employees on 12-month contracts. The Superintendent is hereby granted the same number of benefits and leave as authorized by Board policies for administrative employees on 12-month contracts.

- (g) *Professional Growth.* The Superintendent shall devote the Superintendent's time, attention, and energy to the district administration, and supervision of the District. The Board, however, encourages the continued professional growth of the Superintendent through the Superintendent's reasonable attendance and participation in the appropriate professional meetings at the local, regional, state, and national levels. Reasonable expenses of such professional growth activities shall be borne by the district each fiscal year, exclusive of travel costs, which are to be reimbursed as Sections 5(c) & (e) above.
- (h) *Civic Activities and Professional Organizations.* The Superintendent is encouraged to participate in community and civic affairs. The Board agrees to pay membership fees for the Superintendent to be a member of: Association for the Supervision & Curriculum Development (ASCD); Texas Association of School Administrators (TASA); Texas Association of School Business Officials (TASBO) and others as appropriate.

6. The Superintendent cannot be reassigned from the position of Superintendent to another position without the Superintendent's consent.
7. The Board shall evaluate and assess in writing the Superintendent's performance at least once each year during the term of this Agreement. The evaluation format and procedure shall comply with Board policy and state law.
8. The Board may dismiss the Superintendent at any time for good cause in accordance with Texas Education Code Sections 21.211, 21.212(d) and Board policy.
9. This Agreement shall be terminated upon the death of the Superintendent or upon the Superintendent's retirement under the Teacher Retirement System of Texas.
10. A determination by the Board that a consolidation of the District with one or more other school district requires that the contract of the Superintendent be terminated during the term shall constitute good cause for dismissal.
11. The Superintendent and the Board may agree in writing to terminate this Agreement pursuant to any mutually agreed-upon terms and conditions.
12. Renewal or nonrenewal of this Agreement shall be in accordance with the Texas Education Code Chapter 21, Subchapter E, and Board policy.
13. At any time during the contract term, the Board may, in its discretion, reissue the contract for an extended term. Failure to reissue the contract for an extended term shall not constitute nonrenewal under Board policy.
14. The Superintendent may leave the employment of the District at the end of the school year without penalty by filing a written resignation with the Board. The resignation must be addressed to the Board and filed not later than the 45<sup>th</sup> days before the first days of instruction of the following school year. The Superintendent may resign, with the consent of the Board, at any other time.
15. The Board has not adopted any policy, rule, regulation, law, or practice providing for tenure. No right of tenure is created by this Agreement. No property interest, express or implied, is created in continued employment beyond the contract term.
16. The Superintendent agrees to have a comprehensive medical examination, at the District expense, by a physician acceptable to both the Board and the Superintendent, once a year, and to obtain a statement certifying that the Superintendent is physically able to perform his or her essential job functions, with or without reasonable accommodation. This statement shall be filed with the Board president.

