



# BOARD OF COOPERATIVE EDUCATIONAL SERVICES

20104 STATE ROUTE 3, WATERTOWN, N.Y. 13601-9509  
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Peter E. Monaco  
President

Sandra Young Klindt  
Vice President

Alice M. Draper  
Jennifer L. Jones  
Michael J. Kramer  
Barbara A. Lofink  
Lynn A. Murray  
Grace H. Rice  
Michael F. Young

Stephen J. Todd  
Chief Executive Officer

Patricia L. LaClair  
Clerk

William Dealing  
Treasurer

TO: Component District Board of Education Members and Trustees  
Component District Clerks

FROM: Patricia L. LaClair, Clerk of the Board of Cooperative Educational Services

DATE: January 18, 2022

RE: Nominating Procedures and Minimum Qualifications for Individuals Interested in Seeking Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

In keeping with Section §1950 of Education Law, I am forwarding this notification that the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services (B.O.C.E.S.) will accept nominations until **March 30, 2022, for three (3) vacancies on the BOCES Board.** The term of office for the three (3) vacancies is three (3) years beginning on July 1, 2022 and concludes on June 30, 2025. The three (3) candidates receiving the highest number of votes cast will be elected to the three (3) year terms on the BOCES Board. Component district Boards of Education and Trustees will vote on the election and proposed 2022-2023 BOCES administrative budget April 28, 2022 at meetings held in their individual districts. **Please note the deadline for receipt of nominations is Wednesday, March 30, 2022.**

## Eligibility Criteria for Candidates for Election to the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services

- must be able to read and write
- must be at least 18 years of age or older
- must be a citizen of the United States
- must not have been convicted of a felony or have been adjudged an incompetent
- must be and have been a resident of the supervisory district for at least one year prior to the election but need not be a taxpayer
- may be the only member of his/her family serving on the Board of Cooperative Educational Services
- may not be an employee of a school district in the Jefferson-Lewis-Hamilton-Herkimer-Oneida Supervisory District
- may not be an employee of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services
- may not simultaneously hold another incompatible public office

### Serving the following school districts:

ADIRONDACK • ALEXANDRIA • BEAVER RIVER • BELLEVILLE HENDERSON • CARTHAGE • COPENHAGEN • GENERAL BROWN • INDIAN RIVER • INLET  
LaFARGEVILLE • LOWVILLE • LYME • SACKETS HARBOR • SOUTH JEFFERSON • SOUTH LEWIS • THOUSAND ISLANDS • TOWN OF WEBB • WATERTOWN

*"Equal Opportunity / Affirmative Action Employer"*

- must not have been removed from a school district office within one year of election
- may not be a resident of a component school district which currently has a resident serving on the BOCES whose term will not expire on June 30, 2022.

For this election, candidates may **not** reside in Belleville Henderson, Carthage, Copenhagen, General Brown, Lowville or South Lewis school districts.

Individuals from the following school districts **are eligible** to be candidates for this election: Adirondack, Alexandria, Beaver River, Indian River, Inlet, LaFargeville, Lyme, Sackets Harbor, South Jefferson, Thousand Islands, Town of Webb or Watertown City.

Eligible persons must be nominated by resolution of a Board of Education of a component school district. In 1993, Education Law §1950 was amended to emphasize the need for unrepresented Boards to make nominations.

**A certified copy of a resolution nominating a person for a seat on the BOCES must be received by the BOCES Clerk of the Board by the close of the business day on Wednesday, March 30, 2022.**

Attachments:

- 2022 planning calendar for the vote on the 2022-2023 BOCES administrative budget and election of members to the Board.
- Listing of current members of the BOCES and their districts of residence.
- Listing of current members of the BOCES whose terms will expire on June 30, 2022.

cc: Component Superintendents  
Members of the Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of  
Cooperative Educational Services

**Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative  
Educational Services  
Planning Calendar**

**Vote on Administrative Budget/Election of Members to the Board  
2022**

- July 7, 2021
- Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of Cooperative Educational Services meets and adopts the following resolutions:  
Designation of April 06, 2022, 7:00 p.m. as the date for the BOCES Annual Meeting to be held at the Howard G. Sackett Technical Center, 5836 State Route 12, Glenfield, NY 13343.
  - Designation of April 28, 2022 as the date on which component school district Boards of Education vote on the BOCES tentative administrative budget and election of members to the BOCES.
- February 28, 2022
- BOCES Clerk of the Board forwards notice to Clerks of component school district Boards of Education specifying nominating procedures, qualifications of candidates and timeline of election requirements. (minimum of 60 days prior to election)
- March 24, 2022
- Public legal notice of Annual Meeting is published in official designated newspapers. (Ed Law §1950 [4] [b] [4]). (minimum 14 days prior to Annual Meeting)
- Public notice and copies of 2022-2023 proposed budget mailed to each component district and board/trustee member.
- March 30, 2022
- Deadline** for certified nominations of candidates for election to the Board of Cooperative Educational Services from component school districts to be received by the BOCES Clerk. BOCES proposed administrative, capital and program budgets will be available for inspection by the public during regular business hours (8:00 a.m.-4:30 p.m.), in the Office of the District Superintendent, BOCES Central Administration Building located at 20104 State Route 3, Arsenal Street, Watertown, New York. Copies will also be available upon request at the district offices of each component school district. (minimum 30 days prior to election)
- April 06, 2022**
- BOCES Annual Meeting: BOCES Central Administration Building, Watertown, NY, 7:00 p.m.**
- April 15, 2022
- BOCES Clerk of the Board mails ballots to Clerks of component school district Boards of Education to be used in voting on the tentative 2022-2023 administrative budget and election of members to the BOCES. (minimum 14 days prior to election)
- April 28, 2022**
- Component school districts vote on tentative 2022-2023 administrative budget and elect members to the Board of Cooperative Educational Services.**
- April 28, 2022
- Component school districts notify BOCES of results of budget vote and election in their districts. BOCES Clerk notifies candidates of election results.
- April 29, 2022
- BOCES Clerk of the Board notifies school district Clerks of the results of the budget vote and election.
- May 11, 2022
- Results of the April 28, 2022 vote on the BOCES administrative budget and election of members to the Board are entered into the minutes of the meeting of the Board of Cooperative Educational Services. BOCES Board vote on 2022-2023 administrative, capital and program budgets.
- June 1, 2022
- BOCES submits operating plans and budget to the Commissioner of Education.

**Members of the Jefferson-Lewis-Hamilton-  
Herkimer-Oneida Board of Cooperative Educational Services  
whose terms expire on June 30, 2022**

Name

District

Jennifer L. Jones  
6510 LeFevre Street  
Beaver Falls, NY 13305  
**TERM EXPIRES: 2022**

Beaver River Central School District

Peter E. Monaco  
135 Smith Street  
Watertown, NY 13601  
**TERM EXPIRES: 2022**

Watertown City School District

Michael J. Kramer  
105 Hutton Heights  
Boonville, NY 13309  
**TERM EXPIRES: 2022**

Adirondack Central School District

Updated 1/05/2022

Jefferson-Lewis-Hamilton-Herkimer-Oneida Board of  
Cooperative Educational Services

**Current Board Members**

Peter Monaco, President  
135 Smith Street  
Watertown, NY 13601  
**TERM EXPIRES: 6/30/2022**

Sandra Young Klindt, Vice President  
25325 State Route 180  
Dexter, New York 13634  
**TERM EXPIRES: 6/30/2024**

Alice M. Draper  
13876 Bishop Street  
Adams, NY 13605  
**TERM EXPIRES: 6/30/2023**

Jennifer L. Jones  
6510 LeFevre Street  
Beaver Falls, NY 13305  
**TERM EXPIRES: 6/30/2022**

Michael J. Kramer  
105 Hutton Heights  
Boonville, NY 13309  
**TERM EXPIRES: 6/30/2022**

Barbara A. Lofink  
322 South James Street  
Carthage, NY 13619  
**TERM EXPIRES: 6/30/2023**

Lynn A. Murray  
31721 NYS Route 12  
Copenhagen, NY 13626  
**TERM EXPIRES: 6/30/2024**

Grace H. Rice  
7469 Penny Settlement Road  
Port Leyden, New York 13433  
**TERM EXPIRES: 6/30/2023**

Michael F. Young  
5344 Clinton Street  
Lowville, New York 13367  
**TERM EXPIRES: 6/30/2024**

**School District of Residence**  
Watertown City School District

General Brown Central School District

Belleville Henderson Central School District

Beaver River Central School District

Adirondack Central School District

Carthage Central School District

Copenhagen Central School District

South Lewis Central School District

Lowville Academy and Central School  
District

Instruction

**SUBJECT: THERAPY DOGS**

The South Lewis Central School District supports the implementation of a Therapy Dog program for the academic, social, and emotional benefits of its students.

A therapy dog is a dog trained to provide affection and comfort to students in the South Lewis Central School District. The most important characteristic of a therapy dog is its temperament. A good therapy dog must be friendly, patient, confident, at ease in all situations, and gentle. Therapy dogs must enjoy human contact and be content to be petted and handled, sometimes clumsily. A therapy dog's primary job is to allow unfamiliar people to make physical contact with it and to enjoy that contact. Therapy dogs are not considered trained service dogs as described by the Americans with Disabilities Act.

The following minimal standards must be satisfied and shall be in effect for all therapy dogs before they are approved to serve in the South Lewis Central School District:

1. A therapy dog must be clean, well-groomed, and not have an offensive odor.
2. A therapy dog must not urinate or defecate in inappropriate locations.
3. A therapy dog must not annoy any member of the student body or school personnel by seeking attention.
4. A therapy dog must not vocalize unnecessarily.
5. A therapy dog must not show aggression towards people or other animals.
6. A therapy dog must not solicit or steal food or other items from the student body or school personnel.
7. A therapy dog must not interfere in any way with the educational process.
8. A therapy dog must not pose a health or safety threat to any student, school personnel, or other persons.

Therapy dogs are independently owned by school employees and must meet the standards of health as prescribed by veterinarians at the owner's expense. With the potential exception of required training for accreditation, the South Lewis Central School District bears no financial responsibility for the care or feeding of the animal.

(Continued)

Instruction

**SUBJECT: THERAPY DOGS (Cont'd.)**

Therapy dogs in the school setting shall be recommended by the Superintendent and approved by the Board of Education. Prior to approval the owners shall provide:

1. Current proof of required inoculations, vaccination and/or immunizations from a licensed veterinarian.
2. Proof of health (such as a current certificate of health from a veterinarian)
3. Visible cleanliness of the dog with no sign of fleas/ticks or other health hazards such as intestinal parasites.
4. A visually healthy, alert, happy and not grossly over or under weight dog.
5. Proof of a physical and stool sample.
6. A copy of the owner's current homeowner's policy, renter's policy, or policy from an organization with appropriate liability coverage relating to animal/pet ownership.

These requirements must be met and minimally provided on an annual basis and at the request of the District.

All therapy dogs and owners shall be tested and accredited by Therapy Dogs International (TDI), American Kennel's Club (AKC) or a comparable authority as determined by the Superintendent. With a valid certificate and while "working" at the school under the owner's supervision, the District's liability insurance shall serve as secondary coverage.

The owner of the dog is solely responsible for the supervision and care of the therapy dog, including any feeding, exercising, and clean up while the animal is in the school building, on school property or acting as a representative of the school in any location. The District is not responsible for providing any care, supervision, or assistance for the therapy dog.

The owner of the therapy dog is solely responsible and liable for any damage to school property or injury to students, personnel, or other persons caused by the therapy dog. The owner indemnifies the school against all losses, claims, damages, liabilities, causes of action and expenses (including attorney fees) related to personal injuries to any person or pet or property damage resulting directly or indirectly from having the therapy dog at school.

If any student or school employee assigned to the location in which the therapy dog is permitted suffers an allergic reaction to the therapy dog, the owner of the animal will be required to remove the animal to a different and appropriate location.

(Continued)

Instruction

**SUBJECT: THERAPY DOGS (Cont'd.)**

The owner shall provide a plan to be approved by district administration for:

- Restrictions on the length of time a dog can “work”
- Length and number of needed outdoor breaks
- Access to water and food
- Clean-up and disposal of waste
- Designated “home area” for the therapy dog with proper ventilation, space where stress and disturbance are minimized
- Cleaning and disinfection schedule of the “home area”
- A plan of action for fire drills and emergency events
- Use and sign-out of the therapy dog for use by other staff members
- Basic training for other staff members who sign-out and utilize the therapy dog. This “Basic Training” course must be completed by all staff members before they are able to utilize the therapy dog without the owner present.

At any time and for any reason the District Administration can suspend the use of the therapy dog on school property especially if it is determined that:

1. The owner does not have control of the therapy dog
2. The therapy dog presents a direct and immediate danger to others in the school
3. The animal’s presence interferes with any aspect of the educational process or operations of the District.
4. The BOE policy is not being adhered to.

Upon notification the owner will be required to immediately remove the therapy dog from school premises.

Adoption Date:



2022-23 Music Department Budget

| Description  | Budget<br>2020-2021 | Budget<br>2021-2022 | Budget<br>2022-2023 | Change      | % Diff     |
|--------------|---------------------|---------------------|---------------------|-------------|------------|
| Equipment    | 0                   | 0                   | 0                   | 0           | 0%         |
| Contractual  | 19700               | 19500               | 19175               | -325        | -2%        |
| Mat & Supp   | 13000               | 13000               | 18100               | 5100        | 39%        |
| Textbooks    | 250                 | 879                 | 700                 | -179        | -20%       |
| Auditorium   | 5000                | 5000                | 5000                | 0           | 0%         |
| <b>Total</b> | <b>37950</b>        | <b>38379</b>        | <b>42975</b>        | <b>4596</b> | <b>12%</b> |

2022-2023 Health Phys Ed Budgets

| Health Budgets                       | 2020-21        | 2021-22        | 2022-23        | \$ Diff      | % Diff     |
|--------------------------------------|----------------|----------------|----------------|--------------|------------|
| Equipment                            | 0              | 1000           | 500            | -500         | 100%       |
| Contractual                          | 22,000         | 22,000         | 22,000         | 0            | 0%         |
| Mat & Supplies                       | 4,932          | 1,747          | 4,726          | 2,979        | 171%       |
| BOCES                                | 0              | 8,320          | 8,320          | 0            | 100%       |
| <b>TOTAL</b>                         | <b>26,932</b>  | <b>33067</b>   | <b>35546</b>   | <b>2,479</b> | <b>7%</b>  |
| <b>PE Budgets-Mat &amp; Supplies</b> |                |                |                |              |            |
| Elementary                           | 971            | 738            | 746            | 8            | 1%         |
| Middle School                        | 362            | 548            | 977            | 429          | 78%        |
| High School                          | 811            | 789            | 560            | -229         | -29%       |
| <b>TOTAL</b>                         | <b>2144</b>    | <b>2075</b>    | <b>2283</b>    | <b>208</b>   | <b>10%</b> |
| <b>Athletics</b>                     | <b>162,175</b> | <b>158,649</b> | <b>161,557</b> | <b>2,908</b> | <b>2%</b>  |
| <b>GRAND TOTAL</b>                   | <b>191251</b>  | <b>193971</b>  | <b>199,386</b> | <b>5,415</b> | <b>3%</b>  |
| <b>Heath, PE, Athletics</b>          |                |                |                |              |            |

2022-23 Technology Budget

|                                 | 2020-2021 | 2021-2022 | 2022-2023 | Difference | % Difference |
|---------------------------------|-----------|-----------|-----------|------------|--------------|
| <b>Instructional Technology</b> |           |           |           |            |              |
| Computer Hardware               | 20,000    | 20,000    | 20,000    | -          | 0%           |
| Computer Software               | 21,000    | 21,000    | 21,000    | -          | 0%           |
| Contractual                     | 2,500     | 2,500     | 2,500     | -          | 0%           |
| Materials & Supplies            | 28,000    | 31,000    | 31,000    | -          | 0%           |
| Distance Learning               | 5,000     | 5,000     | 2,500     | (2,500)    | -50%         |
| ITC Equipment                   |           |           |           | -          |              |
| Furniture                       |           |           |           | -          |              |
| Cyber Security                  | 3,000     | 3,000     | 3,000     | -          | 0%           |
| Admin Equipment                 | 3,000     | 0         | 0         | -          | 0%           |
| Multi-year Purchases            | 100,000   | 100,000   | 100,000   | -          | 0%           |
|                                 |           |           |           | -          |              |
|                                 | 182,500   | 182,500   | 180,000   | (2,500)    | -1%          |

2022-23 Buildings Grounds Budget

| Account Code | Description          | Budget 2020-21      | Budget 2021-22      | Budget 2022-23      | Change           | % Change  |
|--------------|----------------------|---------------------|---------------------|---------------------|------------------|-----------|
| A1620.400    | Sewer                | \$ 15,000           | \$ 15,000           | \$ 10,000           | \$ (5,000)       | -33%      |
| A1620.400    | Trash                | \$ 26,500           | \$ 24,000           | \$ 20,000           | \$ (4,000)       | -17%      |
| A1620.400    | Other - Building     | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ -             | 0%        |
| A1620.400    | Electricity          | \$ 300,000          | \$ 285,000          | \$ 285,000          | \$ -             | 0%        |
| A1620.400    | Repairs              | \$ 45,000           | \$ 45,000           | \$ 45,000           | \$ -             | 0%        |
| A1620.400    | Telephone            | \$ 35,000           | \$ 35,000           | \$ 30,000           | \$ (5,000)       | -14%      |
| A1620.400    | Water                | \$ 20,000           | \$ 18,000           | \$ 15,000           | \$ (3,000)       | -17%      |
| A1620.500    | Material & Supplies  | \$ 150,000          | \$ 150,000          | \$ 150,000          | \$ -             | 0%        |
| A1620.500    | Fuel - Heating       | \$ 297,000          | \$ 267,000          | \$ 245,000          | \$ (22,000)      | -8%       |
| A1621.200    | Equipment            | \$ 10,000           | \$ 10,000           | \$ 58,000           | \$ 48,000        | 480%      |
| A1621.400    | Energy - Performance | \$ 50,000           | \$ 50,000           | \$ 50,000           | \$ -             | 0%        |
| A1621.400    | Other - Exterior     | \$ 45,000           | \$ 45,000           | \$ 45,000           | \$ -             | 0%        |
| A1621.500    | Material & Supplies  | \$ 32,000           | \$ 30,000           | \$ 35,000           | \$ 5,000         | 17%       |
|              |                      |                     |                     |                     |                  |           |
|              | <b>Totals</b>        | <b>\$ 1,075,500</b> | <b>\$ 1,024,000</b> | <b>\$ 1,038,000</b> | <b>\$ 14,000</b> | <b>1%</b> |

2022-23 Transportation Budget

| Account Code | Description         | Budget 2020-21 | Budget 2021-22 | Budget 2022-23 | Change    | % Change |
|--------------|---------------------|----------------|----------------|----------------|-----------|----------|
| A5510.200    | Buses *****         | \$ 356,485     | \$ 372,664     | \$ 387,773     | \$ 15,109 | 4%       |
| A5510.200    | Equipment           | \$ -           |                |                | \$ -      | 0%       |
| A5510.400    | Bus Driver Training | \$ 1,000       | \$ 1,000       | \$ 1,000       | \$ -      | 0%       |
| A5510.400    | Insurance           | \$ 64,000      | \$ 64,000      | \$ 64,000      | \$ -      | 0%       |
| A5510.400    | Miscellaneous       | \$ -           | \$ 6,200       | \$ 6,200       | \$ -      | 0%       |
| A5510.400    | Towing              | \$ 500         | \$ -           |                | \$ -      | 0%       |
| A5510.400    | License             | \$ 1,400       | \$ 1,400       | \$ 1,400       | \$ -      | 0%       |
| A5510.400    | Repairs             | \$ 10,000      | \$ 10,000      | \$ 10,000      | \$ -      | 0%       |
| A5510.400    | Conferences         | \$ 1,000       | \$ 1,000       | \$ 1,000       | \$ -      | 0%       |
| A5510.490    | BOCES               | \$ 7,000       | \$ 7,000       | \$ 7,000       | \$ -      | 0%       |
| A5510.500    | Material & Supplies | \$ 6,000       | \$ 6,000       | \$ 6,000       | \$ -      | 0%       |
| A5510.500    | Gasoline/Diesel     | \$ 185,000     | \$ 150,000     | \$ 160,000     | \$ 10,000 | 7%       |
| A5510.500    | Tires               | \$ 12,000      | \$ 10,000      | \$ 12,000      | \$ 2,000  | 20%      |
| A5510.500    | Oil                 | \$ 3,600       | \$ 3,000       | \$ 3,000       | \$ -      | 0%       |
| A5510.500    | Parts               | \$ 45,000      | \$ 38,000      | \$ 38,000      | \$ -      | 0%       |
| A5510.500    | Office Supplies     | \$ 1,000       | \$ 1,000       | \$ 1,000       | \$ -      | 0%       |
| A5510.500    | Cleaning Supplies   | \$ 1,000       | \$ 1,000       | \$ 1,000       | \$ -      | 0%       |

2022-23 Transportation Budget

|           |                      |    |         |    |         |    |         |    |        |    |
|-----------|----------------------|----|---------|----|---------|----|---------|----|--------|----|
| A5510.500 | Hand Tools           | \$ | 1,000   | \$ | 1,000   | \$ | 1,000   | \$ | -      | 0% |
| A5530.400 | Garage - Contractual | \$ | 4,500   | \$ | 4,500   | \$ | 4,500   | \$ | -      | 0% |
| A5530.400 | Garage - Electricity | \$ | 15,000  | \$ | 15,000  | \$ | 15,000  | \$ | -      | 0% |
| A5530.400 | Garage - Telephone   | \$ | 3,000   | \$ | 3,000   | \$ | 3,000   | \$ | -      | 0% |
| A5530.400 | Repairs              | \$ | 4,000   | \$ | 4,000   | \$ | 4,000   | \$ | -      | 0% |
| A5530.500 | Materials & Supplies | \$ | 1,500   | \$ | 1,500   | \$ | 1,500   | \$ | -      | 0% |
| A5530.500 | Fuel Oil             | \$ | 23,000  | \$ | 23,000  | \$ | 23,000  | \$ | -      | 0% |
| A5530.500 | Cleaning Supplies    | \$ | 1,000   | \$ | 1,000   | \$ | 1,000   | \$ | -      | 0% |
|           |                      |    |         |    |         |    |         | \$ | -      |    |
|           | TOTALS               | \$ | 747,985 | \$ | 725,264 | \$ | 752,373 | \$ | 27,109 | 4% |

2022-2023 Special Education Budget

|                          |                      |  | 2020/21          | 2021/22          | 2022/23          | Difference  | % Change    |
|--------------------------|----------------------|--|------------------|------------------|------------------|-------------|-------------|
| <b>CSE- Office</b>       |                      |  |                  |                  |                  |             |             |
|                          | Evaluations          |  | 2500             | 2500             | 2500             | 0           | 0%          |
|                          | Equipment            |  | 0                | 0                | 0                | 0           | 0%          |
|                          | Contractual          |  | 1800             | 1800             | 1000             | -800        | -44%        |
|                          | Materials & Supplies |  | 500              | 500              | 500              | 0           | 0%          |
|                          | <b>TOTAL</b>         |  | <b>4800</b>      | <b>4800</b>      | <b>4000</b>      | <b>-800</b> | <b>-17%</b> |
| <b>SPECIAL EDUCATION</b> |                      |  |                  |                  |                  |             |             |
|                          | Equipment            |  | 2500             | 2500             | 2500             | 0           | 0%          |
|                          | Contractual          |  | 8500             | 8500             | 8500             | 0           | 0%          |
|                          | Textbooks            |  | 800              | 300              | 450              | 150         | 50%         |
|                          | Materials & Supplies |  | 6500             | 5000             | 5000             | 0           | 0%          |
|                          | <b>TOTAL</b>         |  | <b>18,300.00</b> | <b>16,300.00</b> | <b>16,450.00</b> | <b>150</b>  | <b>1%</b>   |
| <b>PSYCHOLOGIST</b>      |                      |  |                  |                  |                  |             |             |
|                          | Equipment            |  | 0                | 0                | 0                | 0           | 0%          |
|                          | Contractual          |  | 1300             | 800              | 800              | 0           | 0%          |
|                          | Materials & Supplies |  | 1000             | 2000             | 3300             | 1300        | 65%         |
|                          | <b>TOTAL</b>         |  | <b>2300</b>      | <b>2800</b>      | <b>4100</b>      | <b>1300</b> | <b>46%</b>  |
| <b>GRAND TOTAL</b>       |                      |  | <b>30,400</b>    | <b>23,900</b>    | <b>24,550</b>    | <b>650</b>  | <b>3%</b>   |

2022-23 Elementary School Budget

| Account | 2020-21 | 2021-22 | 2022-23 | Difference | % Change |
|---------|---------|---------|---------|------------|----------|
|---------|---------|---------|---------|------------|----------|

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|---------------|--------------|--------------|--------------|----------|-----------|
| Materials     | 18000        | 18000        | 18000        | 0        | 0%        |
| Contractual   | 750          | 750          | 750          | 0        | 0%        |
| Textbooks     | 13000        | 13000        | 13000        | 0        | 0%        |
|               |              |              |              |          |           |
| <b>Totals</b> | <b>31750</b> | <b>31750</b> | <b>31750</b> | <b>0</b> | <b>0%</b> |

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|---------------|--------------|--------------|--------------|----------|-----------|
| District wide | 6000         | 6000         | 6000         | 0        | 0%        |
| Materials     | 2500         | 2500         | 2500         | 0        | 0%        |
| Contractual   | 2500         | 2500         | 2500         | 0        | 0%        |
| Textbooks     |              |              |              | 0        |           |
|               |              |              |              |          |           |
| <b>Totals</b> | <b>11000</b> | <b>11000</b> | <b>11000</b> | <b>0</b> | <b>0%</b> |

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|               |             |             |             |          |           |
|---------------|-------------|-------------|-------------|----------|-----------|
| Materials     | 1126        | 1126        | 1126        | 0        | 0%        |
| Books         | 4016        | 4016        | 4016        | 0        | 0%        |
| Magazines     | 1076        | 1076        | 1076        | 0        | 0%        |
| AV            | 670         | 670         | 670         | 0        | 0%        |
|               |             |             |             |          |           |
| <b>Totals</b> | <b>6888</b> | <b>6888</b> | <b>6888</b> | <b>0</b> | <b>0%</b> |

|               |             |             |             |          |           |
|---------------|-------------|-------------|-------------|----------|-----------|
| Art           | 1150        | 1150        | 1150        | 0        | 0%        |
| Guidance      | 600         | 600         | 600         | 0        | 0%        |
| MAP           | 350         | 350         | 350         | 0        | 0%        |
|               |             |             |             |          |           |
|               |             |             |             |          |           |
| <b>Totals</b> | <b>2100</b> | <b>2100</b> | <b>2100</b> | <b>0</b> | <b>0%</b> |

|                    |              |              |              |          |           |
|--------------------|--------------|--------------|--------------|----------|-----------|
| <b>Grand Total</b> | <b>51738</b> | <b>51738</b> | <b>51738</b> | <b>0</b> | <b>0%</b> |
|--------------------|--------------|--------------|--------------|----------|-----------|



2022-2023 Middle School Budget

|                       |                | 2020-21      | 2021-22      | 2022-23      | Difference | % Change |
|-----------------------|----------------|--------------|--------------|--------------|------------|----------|
| Office Contractual    |                | 900          | 900          | 900          | 0          | 0%       |
| Office Materials      |                | 1000         | 1100         | 1100         | 0          | 0%       |
| <b>Total</b>          |                | <b>1900</b>  | <b>2000</b>  | <b>2000</b>  | 0          | 0%       |
|                       |                |              |              |              | 0          |          |
| Classroom Contractual | MAP            | 0            | 0            | 0            | 0          | 0%       |
|                       | English        | 0            | 0            | 0            | 0          | 0%       |
|                       | FCS            | 1000         | 1000         | 1000         | 0          | 0%       |
|                       | Spanish        | 0            | 0            | 0            | 0          | 0%       |
|                       | Math           | 0            | 0            | 0            | 0          | 0%       |
|                       | Technology     | 0            | 0            | 0            | 0          | 0%       |
|                       | Science        | 0            | 0            | 0            | 0          | 0%       |
|                       | Social Studies | 0            | 0            | 0            | 0          | 0%       |
| <b>Total</b>          |                | <b>1000</b>  | <b>1000</b>  | <b>1000</b>  | 0          | 0%       |
|                       |                |              |              |              | 0          |          |
| Classroom Textbooks   | English        | 9800         | 12400        | 12900        | 500        | 4%       |
|                       | Math           | 4900         | 4800         | 4300         | -500       | -10%     |
|                       | Science        | 600          | 850          | 1280         | 430        | 51%      |
|                       | FCS            | 175          | 175          | 175          | 0          | 0%       |
|                       | Guidance       | 2300         | 2300         | 2600         | 300        | 13%      |
|                       | Social Studies | 1200         | 1100         | 1150         | 50         | 5%       |
|                       | Spanish        | 0            | 175          | 175          | 0          | 0%       |
| <b>Total</b>          |                | <b>18975</b> | <b>21800</b> | <b>22580</b> | 780        | 4%       |
|                       |                |              |              |              | 0          |          |
| Classroom Materials   | English        | 800          | 700          | 1400         | 700        | 100%     |
|                       | FCS            | 1600         | 2000         | 2000         | 0          | 0%       |
|                       | Spanish        | 590          | 200          | 200          | 0          | 0%       |
|                       | Math           | 700          | 1000         | 1000         | 0          | 0%       |

2022-2023 Middle School Budget

|                     |                   |              |              |              |      |     |
|---------------------|-------------------|--------------|--------------|--------------|------|-----|
|                     | Health            | 390          | 200          | 200          | 0    | 0%  |
|                     | Technology        | 2050         | 2550         | 2500         | -50  | -2% |
|                     | Science           | 750          | 650          | 650          | 0    | 0%  |
|                     | Social Studies    | 190          | 150          | 200          | 50   | 33% |
|                     | Art               | 850          | 850          | 850          | 0    | 0%  |
|                     | Students Supplies | 2500         | 2500         | 2500         | 0    | 0%  |
|                     | Academic Banquet  | 3000         | 3000         | 3000         | 0    | 0%  |
| <b>Total</b>        |                   | <b>13420</b> | <b>13800</b> | <b>14500</b> | 700  | 5%  |
|                     |                   |              |              |              | 0    |     |
| Guidance            | Contractual       | 790          | 750          | 700          | -50  | -7% |
|                     | Mat & Supplies    | 2000         | 1600         | 2000         | 400  | 25% |
| <b>Total</b>        |                   | <b>2790</b>  | <b>2350</b>  | <b>2700</b>  | 350  | 15% |
|                     |                   |              |              |              | 0    |     |
| <b>Grand Totals</b> |                   | <b>38085</b> | <b>40950</b> | <b>42780</b> | 1830 | 4%  |
|                     |                   |              |              |              |      |     |

2022-23 High School Budget

|                       |                   | 2020-21      | 2021-22      | 2022-23      | Change     | % Change  |
|-----------------------|-------------------|--------------|--------------|--------------|------------|-----------|
| Office Contractual    |                   | 4000         | 4000         | 4000         | 0          | 0%        |
| Office Materials      |                   | 6500         | 6500         | 6500         | 0          | 0%        |
| School Supplies       |                   | 3000         | 3000         | 3000         | 0          | 0%        |
| <b>Total</b>          |                   | <b>13500</b> | <b>13500</b> | <b>13500</b> | <b>0</b>   | <b>0%</b> |
| Classroom Equipment   | Technology        | 0            | 0            | 0            | 0          | 0%        |
| <b>Total</b>          |                   | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>   | <b>0%</b> |
| Classroom Contractual | Curriculum        | 0            | 5000         | 5000         | 0          | 0%        |
|                       | Agriculture       | 225          | 225          | 275          | 50         | 22%       |
|                       | English           | 0            | 0            | 0            | 0          | 0%        |
|                       | Technology        | 0            | 0            | 0            | 0          | 0%        |
|                       | Math              | 0            | 0            | 0            | 0          | 0%        |
|                       | Business          | 0            | 0            | 0            | 0          | 0%        |
|                       | Science           | 400          | 400          | 400          | 0          | 0%        |
| <b>Total</b>          |                   | <b>625</b>   | <b>5625</b>  | <b>5675</b>  | <b>50</b>  | <b>1%</b> |
| Classroom Textbooks   | Home & Careers    | 0            | 0            | 200          | 200        | 100%      |
|                       | Business          | 500          | 500          | 500          | 0          | 0%        |
|                       | English           | 200          | 2000         | 1100         | -900       | -45%      |
|                       | Math              | 0            | 0            | 0            | 0          | 0%        |
|                       | Science           | 11500        | 1000         | 0            | -1000      | 0%        |
|                       | Social Studies    | 0            | 0            | 0            | 0          | 0%        |
|                       | Spanish           | 1200         | 0            | 0            | 0          | 0%        |
|                       | AP(College Texts) | 2000         | 2000         | 4000         | 2000       | 100%      |
| <b>Total</b>          |                   | <b>15400</b> | <b>5500</b>  | <b>5800</b>  | <b>300</b> | <b>5%</b> |
| Classroom Materials   | English           | 200          | 100          | 0            | -100       | 0%        |
|                       | Business          | 500          | 500          | 500          | 0          | 0%        |
|                       | Agriculture       | 2200         | 2200         | 2200         | 0          | 0%        |
|                       | Home & Careers    | 3000         | 1600         | 2600         | 1000       | 33%       |

2022-23 High School Budget

|                     |                        |              |              |              |             |            |
|---------------------|------------------------|--------------|--------------|--------------|-------------|------------|
|                     | Spanish                | 200          | 200          | 200          | 0           | 0%         |
|                     | Health                 | 500          | 500          | 500          | 0           | 0%         |
|                     | Math                   | 200          | 1800         | 300          | -1500       | -750%      |
|                     | Technology             | 3000         | 2500         | 2500         | 0           | 0%         |
|                     | Science                | 2000         | 800          | 6000         | 5200        | 260%       |
|                     | Social Studies         | 0            | 0            | 0            | 0           | 0%         |
|                     | Art                    | 4000         | 4000         | 4000         | 0           | 0%         |
|                     | AIS                    | 0            | 0            | 0            | 0           | 0%         |
| <b>Total</b>        |                        | <b>15800</b> | <b>14200</b> | <b>18800</b> | <b>4600</b> | <b>29%</b> |
|                     |                        |              |              |              |             |            |
| Guidance            | Contractual            | 3000         | 3000         | 3000         | 0           | 0%         |
|                     | Tuition Reimbursement  | 15000        | 15000        | 15000        | 0           | 0%         |
|                     | Materials and Supplies | 2000         | 2000         | 2000         | 0           | 0%         |
| <b>Total</b>        |                        | <b>20000</b> | <b>20000</b> | <b>20000</b> | <b>0</b>    | <b>0%</b>  |
|                     |                        |              |              |              |             |            |
| Library             | Materials              | 1500         | 3500         | 3500         | 0           | 0%         |
|                     | Books                  | 2000         | 4000         | 4250         | 250         | 13%        |
|                     | Magazines              | 500          | 500          | 250          | -250        | -50%       |
|                     | AV/Ebooks              | 1000         | 2000         | 2000         | 0           | 0%         |
|                     | Contractual            | 0            | 0            | 0            | 0           | 0%         |
| <b>Total</b>        |                        | <b>5000</b>  | <b>10000</b> | <b>10000</b> | <b>0</b>    | <b>0%</b>  |
|                     |                        |              |              |              |             |            |
| Robotics/FLL        |                        | <b>3000</b>  | <b>3000</b>  | <b>3000</b>  | <b>0</b>    | <b>0%</b>  |
|                     |                        |              |              |              |             |            |
| <b>Grand Totals</b> |                        | <b>73325</b> | <b>71825</b> | <b>76775</b> | <b>4950</b> | <b>7%</b>  |
|                     |                        |              |              |              |             |            |