

Annual Financial Report

County Number	<u>73</u>
School Corporation Number	<u>7365</u>
School Corporation Name	<u>SHELBYVILLE CENTRAL SCHOOLS</u>

Any Questions Regarding This Report Should Be Directed To:

Contact Person's Name	<u>Michelle Babcock</u>
Title	<u>Business Manager</u>
Telephone Number	<u>(317) 392-2505</u>

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Expenditure Comparisons

Calendar Year 2020

SHELBYVILLE CENTRAL SCHOOLS

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Expenditure Accounts	2020 Approved Budget Expenditures	2020 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	16,747,589.07	15,250,618.75
12000 Instruction/Special Programs	4,526,420.29	2,723,236.60
13000 Instruction/Adult/Continuing Education	7,950.00	0.00
14000 Instruction/Summer School	36,428.68	3,768.60
16000 Remediation	87,696.25	11,906.25
17000 Payments to Governmental Units in State	884,859.53	704,848.25
21000 Support Services/Pupils	1,341,423.44	1,052,744.46
22000 Support Services/Instruction	917,151.63	666,973.05
22300 Instruction-Related Technology	2,625.00	0.00
24000 Support Services/School Administration	2,768,188.97	2,463,890.53
30000 Operation of Non-Instructional Svcs.	690,378.25	593,247.81
60000 Non-programmed Charges	0.00	4,100,014.00
EDUCATION FUND Totals	28,010,711.11	27,571,248.30
DEBT SERVICE FUND		
50000 Debt Services	6,447,740.00	6,225,135.00
60000 Non-programmed Charges	0.00	897,647.00
DEBT SERVICE FUND Totals	6,447,740.00	7,122,782.00
OPERATIONS		
23000 Support Services/General Administration	920,218.34	765,436.79
25000 Central Services	455,119.48	383,593.17
26000 Operation & Maintenance of Plant Svcs.	5,779,417.64	4,200,334.71
27000 Student Transportation	3,689,969.33	2,801,036.31
40000 Facility Acquisition and Construction	2,378,643.84	1,183,478.99
60000 Non-programmed Charges	0.00	2,726,550.00
OPERATIONS Totals	13,223,368.63	12,060,429.97
LOCAL RAINY DAY FUND		
40000 Facility Acquisition and Construction	843,979.70	329,565.09
60000 Non-programmed Charges	0.00	2,850,000.00
LOCAL RAINY DAY FUND Totals	843,979.70	3,179,565.09
GRAND TOTALS	48,525,799.44	49,934,025.36

Receipts Comparisons

Calendar Year 2020

SHELBYVILLE CENTRAL SCHOOLS

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Receipt Accounts	2020 Approved Budget Receipts	2020 Actual Receipts
EDUCATION FUND		
1000 Local Sources	25,000.00	29,234.53
3000 State Sources	27,593,000.00	27,478,140.97
EDUCATION FUND	27,618,000.00	27,507,375.50
DEBT SERVICE FUND		
1000 Local Sources	6,424,527.00	6,528,646.33
5000 Other Financing Sources	0.00	812,959.75
DEBT SERVICE FUND	6,424,527.00	7,341,606.08
OPERATIONS		
1000 Local Sources	7,038,278.00	6,066,124.70
2000 Intermediate Sources	0.00	191.17
5000 Other Financing Sources	4,100,000.00	7,024,293.00
OPERATIONS	11,138,278.00	13,090,608.87
LOCAL RAINY DAY FUND		
5000 Other Financing Sources	0.00	2,850,000.00
LOCAL RAINY DAY FUND	0.00	2,850,000.00
GRAND TOTALS	45,180,805.00	50,789,590.45

Assessed Valuation and Tax Rates

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SHELBYVILLE CENTRAL SCHOOLS

County: Shelby	Year 2020	Year 2021
Assessed Valuation	1,094,696,504.00	1,171,026,358.00
Tax Rate - Rainy Day Fund	NA	NA
Tax Rate - Debt Service Fund	0.537600000	0.548000000
Tax Rate - Operation Fund	0.533000000	0.519100000
Tax Rate - Total Tax Rate	1.070600000	1.067100000

Statement of Indebtedness

Calendar Year 2020

SHELBYVILLE CENTRAL SCHOOLS

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Indebtedness	
Temporary Loans	0.00
School Bonds	4,520,000.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	34,285,000.00
Veterans Memorial Loans	0.00
Common School Loans	0.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	0.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	0.00
Total	38,805,000.00
Outstanding Encumbrances - All Funds	1,812,707.24
(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)	

Payments Made to Vendors**Payments In Excess Of 2,500.00 Made To Vendors**

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2020

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Vendor Name	Total Amount
CENTRAL INDIANA SCHOOL EMP	3,634,520.91
KWS Payroll Tran Bud Hist Conv	1,413,340.69
EFTPS	1,289,381.00
TEACHER RETIREMENT FUND	1,061,787.52
DUKE ENERGY	841,810.95
BLUE RIVER CAREER PROGRAM	695,988.72
EMCOR	494,441.98
PUBLIC EMPLOYEE RETIREMEN	473,742.27
MACALLISTER POWER SYSTEMS	399,011.75
PFENNINGER, CLAXTON & ESTE	396,110.00
VALIC	242,440.00
GILLIAM JANITORIAL SER. INC.	189,180.00
KLEENIT GROUP INC	155,948.04
CenterPoint Energy	145,426.55
SHARP BUSINESS SYSTEMS	103,506.01
SOCIAL SECURITY	100,908.57
New Era	90,376.04
DAWSON OIL CO, INC	81,958.54
POWERSCHOOL GROUP LLC	74,454.64
Stephenson Rife, LLP	69,097.92
KAMARA SULLIVAN	65,533.97
BOYCE FORMS/SYSTEMS	64,701.09
KRISTINA FITZ	64,447.72
THOMAS RAMSEY	62,165.70
NATHAN SMITH	62,127.43
WANDA STEPHENS-WOOTEN	60,559.28
ELESHA J. SHARP	60,482.50
DAVIS ELECTRIC INC	60,185.19
MADALYNNE M. KAMINSKI	58,943.00
HUBLER CHEVY	58,790.00
RONITTA BOWERS	55,991.46
GABRIEL FOX	55,579.93
DENNIS SHAW	55,351.57
RED HAWK FIRE & SECURITY	55,015.09
OFFICE 360	54,672.94
DENNIS HIRSCHAUER	53,486.62
MARY BILLINGS	52,672.35
ANDREW SMITH	51,788.14
INDIANA AMERICAN WATER	50,713.11
ANGELA WELLS	50,390.96
THE ADT SECURITY CORPORATI	49,384.97
SHAWN LUCAS	47,823.41
LEE COMPANY INC	47,181.59
MATHIES LANDSCAPING INC	46,969.00

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2020

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Vendor Name	Total Amount
STAR EQUIPMENT FINANCE	45,744.00
SEWAGE UTILITY OFFICE	45,184.66
APEX LEARNING	44,093.91
A & H ATHLETIC FLOOR SERVIC	41,447.24
CONTRACT PAPER GROUP INC.	40,236.00
BUILDERS LUMBERS AND	39,856.99
CDW-G	39,080.66
AT&T	38,414.25
OTIS ELEVATOR COMPANY	37,926.46
RENAE WELLS	37,840.00
TREBRON COMPANY, INC.	37,500.00
NETWORK SOLUTIONS INC	37,082.90
QUALITY ROOFING SER. INC.	35,441.00
NICHOLS EQUIPMENT SERVICE	35,135.51
KINNEY PAPER & CHEMICAL CO.	34,713.63
KINETREX ENERGY	30,323.07
HUNT VAC-EX LLC	29,437.50
SECURITY STATE BANK	29,047.20
BGE FINANCIAL	28,723.99
SHIRK'S INTERNATIONAL	28,352.32
QUILL CORPORATION	25,130.11
BEST WAY DISPOSAL	23,680.67
UNITED PLUMBING CONTRACTO	23,383.97
EQUIPARTS	23,189.18
CHURCH CHURCH HITTLE & ANT	22,955.25
STEPHEN L. WEIGEL	22,730.00
INDIANA HRA CONTRIBUTIONS	22,728.50
FILEWAVE	21,377.00
VEX ROBOTICS INC	21,182.05
HUBLER FORD	20,991.25
J&A COMMUNICATIONS	20,617.35
Everstream GLC Holding Company	20,283.75
BYTE SPEED	19,935.00
CORD BROTHERS INC	19,759.56
2NDGEAR	19,709.72
PLYMATE INC	18,283.37
ORKIN COMMERCIAL SERVICES	18,175.80
EAST CENTRAL EDUCATIONAL	17,152.00
AT&T	15,932.14
AKITABOX	13,882.54
BELL TECHNOLOGY LOGIX	13,614.00
HICKMAN ELECTRIC,LLC	13,207.65
AT&T	13,012.49
RYCOR SOLUTIONS INC	12,757.50

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2020

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Vendor Name	Total Amount
PROFESSIONAL GARAGE DOOR	12,686.50
Secured Tech Solutions, LLC	12,635.75
PAIGE'S	12,434.05
O'REILLY AUTO PARTS	12,025.67
TRANSFINDER	11,910.00
GAYLE WILEY	11,906.25
KUHN KARE LLC	11,445.00
AMERICAN CONTRACTORS, INC	10,934.50
RAVE MOBILE SAFETY	10,800.00
SPEAR CORPORATION	10,611.78
DISCOUNT FILTERS, LLC	10,376.06
FOLLETT SCHOOL SOLUTIONS I	9,847.52
SCENARIO LEARNING	9,679.90
UNITED ART AND EDUCATION	9,673.13
INDIANA SCH. BD. ASSOC.	9,595.00
HOBSONS	9,284.10
KENDALL ELECTRIC INC	9,177.51
EDLIO	9,000.00
SCHOLASTIC CLASSROOM MAG	8,938.87
CEV	8,910.00
WWW.AMAZON.COM	8,722.87
ParentSquare, Inc.	8,501.60
BLICK ART MATERIALS	8,462.19
JUNIOR LIBRARY GUILD	8,418.40
CENGAGE LEARNING	8,408.52
ULINE	8,221.43
TOP KART USA	7,558.68
Windstream Holdings II, LLC	7,417.40
STEELE INSURANCE & FINANCIA	7,412.25
Insight Public Sector, Inc.	7,000.00
SHELBY TIRE	6,722.76
Logicalis, Inc.	6,570.60
AMERICAN BUS	6,289.50
Walmart	6,214.34
PIERCE TREE SERVICES	6,200.00
WILLIAM V. MACGILL & CO	6,145.96
TECHNOLOGY INTEGRATION GR	5,912.48
ADTEC	5,740.00
FIRST BANKCARD	5,670.57
EDMENTUM	5,650.00
GLOBAL INDUSTRIAL	5,534.14
READY SUB MANAGEMENT	5,440.00
INDIANA DEPT. OF WORKFORCE	5,285.31
HP INC	5,244.00

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2020

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Vendor Name	Total Amount
FOLLETT SCHOOL SOLUTIONS I	5,200.66
TEBCO	5,200.00
Ron Morgan	5,000.00
BLUE RIVER PRINTING	4,978.98
Chris Lux	4,975.00
KIRBY RISK	4,963.13
APPLE INC	4,747.55
Pioneer Athletics	4,590.00
HOOSIER GLASS CO. INC.	4,400.00
WARDS NATURAL SCIENCE	4,188.80
SCHOOL DATEBOOKS INC	4,100.54
SOUTH CENTRAL COMPANY	4,062.83
On Deck Sports	4,054.21
INDY ASH	3,943.00
EXPLORE LEARNING	3,930.00
INDIANA FFA ASSOCIATION	3,900.00
CGS	3,889.82
ZONES INC	3,883.11
DECKER EQUIPMENT	3,837.84
BATTERIES PLUS	3,665.00
ENCORE DATA PRODUCTS INC	3,609.60
KOENIG EQUIPMENT	3,560.69
HEINEMANN	3,525.06
HOUGHTON MIFFLIN HARCOURT	3,454.55
AT&T LONG DISTANCE	3,405.81
PUSH Design Solutions, Inc.	3,351.60
J.W. PEPPER & SON, INC.	3,316.90
HORNER FAN & FABRICATION	3,247.00
SUPERIOR GROUNDCOVER INC	3,230.00
THREE SISTERS BOOKS & GIFTS	3,228.54
STOPIT	3,200.00
J. W. PEPPER	3,138.62
NAPA	3,127.37
BUCKEYE POWER SALES	3,034.46
MATRIX INTEGRATION	3,024.00
TEAM ENERGY INCORPORATED	2,996.61
CHILD LURES, LTD.	2,982.87
HARCOURT OUTLINES, INC.	2,917.15
JOSTENS	2,915.02
SWANK MOVIE LICENSING USA	2,903.00
Discount Coil.com	2,893.00
PRAXAIR/GAS TECH	2,870.84
SAFETY-KLEEN SYSTEMS	2,861.58
CMS COMMUNICATIONS	2,830.40

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

SHELBYVILLE CENTRAL SCHOOLS

Calendar Year 2020

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Vendor Name	Total Amount
Survey First LLC	2,740.00
PAK-RITE RENTALS, INC	2,700.00
BRAINPOP	2,691.00
MICRO AIR INC	2,584.00
B & H PHOTO	2,556.42
IAPSS	2,537.76
TRANE COMPANY	2,533.03
Sunbelt Rentals	2,506.73
MAJOR HOSPITAL	2,500.00

Certified Employee Salaries

in effect June 30, 2021

SHELBYVILLE CENTRAL SCHOOLS

Salary	FTE	
	Bachelors	Masters
\$41,500 - \$44,999	58	8
\$45,000 - \$49,999	26	7
\$50,000 - \$54,999	24	9
\$55,000 - \$59,999	9	15
\$60,000 - \$64,999	13	9
\$65,000 - \$69,999	1	15
\$70,000 - \$76,500	0	34
Total Full-Time Teachers		228
Total Part-Time Teachers		0

Extracurricular Salary Schedule

in effect June 30, 2021

SHELBYVILLE CENTRAL SCHOOLS

Position	Amount
Homebound Teachers	\$37.38/hr
Before and After School Tutors	\$37.38/hr
Summer School Teachers	\$37.38/hr
Summer Special Education Testing, Home Visits & Case Conferences	\$37.38/hr
Translating Services outside of official school day or in summer	\$37.38/hr
Pre-Approved Professional Development (up to 5 hours)	\$25.00/hr
Pre-Approved Professional Development (per day /over 6 hours)	\$150.00/day
FFA, SHS and SMS (2)	\$ 2,100.00
SHS Radio Station (2)	\$ 2,049.00
Television Studio (2)	\$ 2,049.00
Social Media/Corporation Web Master/Integration Specialist	\$ 6,200.00
Corporation Safety Specialist (2)	\$ 1,653.00
SHS Musical & Play (10) (5 per play & 5 per musical)	\$ 928.00
SHS Lighting Musical & Play (1 per event)	\$ 359.00
SMS Instrumental Music	\$ 2,517.00
SMS Vocal Music	\$ 1,585.00
Summer Music SHS (4 Individuals share)	\$ 6,437.00
Elementary School Play (6) (2 per building)	\$ 705.00
SHS Vocal Music	\$ 4,023.00
SHS Drama (Director)	\$ 4,023.00
SHS Drama (Asst. Director)	\$ 2,517.00
SHS Band Choreographer	\$ 5,103.00
SHS Auditorium Manager	\$ 1,999.00
SHS Student Council	\$ 2,345.00
SMS Student Council	\$ 646.00
Elementary Student Council (3)	\$ 646.00
Academic Coach SHS	\$ 6,117.00
Corporation Media Specialist	\$ 1,000.00
Assistant Academic Coach SHS	\$ 3,556.00
Assistant Spell Bowl Coach SHS	\$ 966.00
Assistant Quiz Bowl Coach SHS	\$ 2,693.00
SMS Academic Coach (4)	\$ 1,411.00
Speech/Debate Coach (2) SHS	\$ 966.00
Speech Coach SMS	\$ 628.00
Thespian/Masque & Dagger SHS	\$ 679.00
Drama Club SMS	\$ 679.00
School Paper SHS	\$ 1,411.00
School Paper SMS	\$ 755.00
Yearbook (Squib)	\$ 2,024.00
SMS Yearbook	\$ 755.00
Elementary Yearbook (3)	\$ 679.00
SADD Club SHS	\$ 679.00

SADD Club SMS	\$ 388.00
Technology Club SHS	\$ 679.00
Japanese Club SHS	\$ 679.00
French Club SHS	\$ 679.00
Latin Club/Honor Society SHS	\$ 679.00
Band Assistant	\$ 2,517.00
Web Master (5) (1 per school)	\$ 720.00
Spanish Club SHS	\$ 679.00
SHS Art Guild	\$ 679.00
SMS/Elementary Spell Bowl (5)	\$ 646.00
Elementary STEM Club Sponsor (9)	\$ 646.00
SMS STEM Club Sponsor (3)	\$ 646.00
SHS STEM Club Sponsor (3)	\$ 646.00
Math Bowl (3)	\$ 646.00
SHS Department Heads/Team Leaders (6)	\$ 2,688.00
SHS Guidance Department Head/Dual Credit Coordinator	\$ 2,688.00
SMS Department Heads/Team Leaders (5)	\$ 2,688.00
Elementary Lead Teachers (18)	\$ 2,688.00
National Honor Society SHS	\$ 679.00
Senior Class Sponsor	\$ 679.00
Junior Class Sponsor	\$ 679.00
SMS Choreographer	\$ 705.00
SMS Musical/Madrigal (5)	\$ 705.00
SMS Musical and/or Madrigal Lighting Director	\$ 280.00
SMS Play (5)	\$ 705.00
SMS Play Lighting Director	\$ 280.00
BPA Advisor	\$ 960.00
SHS Assistant Athletic Director	\$ 8,008.00
Elementary Athletic Director	\$ 2,000.00
Basketball	
Assistant Varsity Boys	\$ 3,998.00
Reserve Boys	\$ 3,998.00
Freshman "A"/3 rd assistant (as needed)	\$ 3,105.00
Freshman "B"/4 th assistant (as needed)	\$ 3,105.00
8 th Grade "A"	\$ 2,976.00
7 th Grade "A"	\$ 2,639.00
8 th Grade "B"	\$ 1,897.00
7 th Grade "B"	\$ 1,897.00
6 th Grade (2)	\$ 1,897.00
Competitive Elementary (number to be determined annually)	\$ 1,001.00
Instructional Camp (numbr to be determinded annually)	\$ 250.00
Assistant Varsity Girls	\$ 3,998.00
Reserve Girls	\$ 3,998.00
Freshman Girls/3 rd assistant (as needed)	\$ 3,105.00
8 th Grade "A"	\$ 2,976.00
7 th Grade "A"	\$ 2,639.00
8 th Grade "B"	\$ 1,897.00

7 th Grade "B"	\$ 1,897.00
6 th Grade (2)	\$ 1,897.00
Competitive Elementary (number to be determined annually)	\$ 1,001.00
Instructional Camp (number to be determined annually)	\$ 250.00
Football	
Assistant Varsity (4)	\$ 3,998.00
Freshman (2)/Assistant JV (as needed)	\$ 3,105.00
SMS Head Coach	\$ 3,008.00
SMS Assistants (3)	\$ 2,639.00
Track	
Varsity Boys	\$ 3,998.00
Assistant Varsity Boys	\$ 2,086.00
Varsity Girls	\$ 3,998.00
Assistant Varsity Girls	\$ 2,086.00
SMS Boys	\$ 1,717.00
Assistant SMS Boys (2)	\$ 1,411.00
SMS School Girls	\$ 1,717.00
Assistant SMS Girls (2)	\$ 1,411.00
Elementary (to be determined annually) (6) (2 per school)	\$ 411.00
Swimming	
Varsity Boys	\$ 3,998.00
Assistant Varsity Boys	\$ 2,086.00
Varsity Girls	\$ 3,998.00
Assistant Varsity Girls	\$ 2,086.00
SMS School Boys	\$ 1,717.00
Assistant SMS Boys	\$ 1,162.00
SMS School Girls	\$ 1,717.00
Assistant SMS Girls	\$ 1,162.00
Soccer	
Varsity Girls	\$ 3,998.00
Varsity Boys	\$ 3,998.00
Assistant Boys	\$ 2,716.00
Assistant Girls	\$ 2,716.00
SMS Boys	\$ 1,717.00
SMS Girls	\$ 1,717.00
Assistant SMS Boys	\$ 1,162.00
Assistant SMS Girls	\$ 1,162.00
Wrestling	
Varsity	\$ 3,998.00
Assistant Varsity	\$ 2,086.00
SMS	\$ 1,717.00
Assistant SMS	\$ 1,717.00
Baseball	
Varsity	\$ 3,998.00
Assistant Varsity (2)	\$ 2,716.00
Freshman/Assistant JV (as needed)	\$ 1,999.00
SMS	\$ 1,717.00

SMS Asst.	\$ 1,154.00
Softball	
Varsity	\$ 3,998.00
Assistant Varsity (2)	\$ 2,716.00
SMS	\$ 1,717.00
Assistant SMS	\$ 1,154.00
Cross Country	
Varsity Boys	\$ 3,998.00
Assistant Varsity Boys	\$ 2,086.00
Varsity Girls	\$ 3,998.00
Assistant Varsity Girls	\$ 2,086.00
SMS	\$ 1,717.00
Assistant SMS	\$ 1,162.00
Elementary Cross Country (6) (2 per school)	\$ 411.00
Volleyball	
Varsity	\$ 3,998.00
Assistant Varsity	\$ 2,716.00
Freshman/Assistant JV (as needed)	\$ 1,999.00
8 th Grade "A"	\$ 1,884.00
7 th Grade "A"	\$ 1,884.00
8 th Grade "B"	\$ 1,308.00
7 th Grade "B"	\$ 1,308.00
6 th Grade (to be determined annually) (6)	\$ 870.00
5 th Grade (to be determined annually) (9) (3per school)	\$ 870.00
Golf	
Varsity Boys	\$ 3,998.00
Assistant Varsity Boys	\$ 2,086.00
Varsity Girls	\$ 3,998.00
Assistant Varsity Girls	\$ 2,086.00
SMS	\$ 1,717.00
Assistant SMS	\$ 1,154.00
Tennis	
Varsity Boys	\$ 3,998.00
Assistant Varsity Boys	\$ 2,086.00
Varsity Girls	\$ 3,998.00
Assistant Varsity Girls	\$ 2,086.00
SMS Boys	\$ 1,717.00
Assistant SMS Boys	\$ 1,154.00
SMS Girls	\$ 1,717.00
Assistant SMS Girls	\$ 1,154.00
Bowling	
SHS	\$ 1,999.00
Gymnastics	
SHS Gymnastics	\$ 2,000.00
Cheerleaders	
Varsity	\$ 3,998.00
Reserve	\$ 2,086.00

8 th Grade	\$	1,064.00
7 th Grade	\$	1,064.00
6 th Grade	\$	784.00
Weight Training		
Head	\$	3,998.00
Assistant	\$	2,086.00
Summer Weight Training (2)	\$	3,500.00
Summer Sports - Summer Stipend equal to 25% of varsity coach stipend		
SMS Athletic Director	\$	6,489.00
Instrumental Music Coordinator	\$	8,530.00
Head Football Coach	\$	10,360.00
Head Basketball Coach Boys	\$	10,360.00
Head Basketball Coach Girls	\$	10,360.00
Corporation Resource Officer	\$	2,000.00
Corporation Foundation Director	\$	3,350.00
Corporation Printing Specialist	\$	1,000.00

Noncertified Employee Classifications

and Range of Pay Rates 2020-2021

SHELBYVILLE CENTRAL SCHOOLS

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
a. Library Aides	\$12.62 to \$16.27/hr
b. Kindergarten Aides	\$12.62 to \$16.27/hr
c. Special Education Aides	\$13.37 to \$17.28/hr
d. Pre-kindergarten Aides	\$12.62 to \$17.28/hr
e. Pre-kindergarten Community Leads	\$20.06/hr
II. Cafeteria and Food Services	
III. Health Services	
a. Corporation Nurse	\$64,348.18
b. Other	\$15.69-\$20.80/hr
IV. Office/Clerical/Secretaries	
a. Salaried	\$50,736.60
b. Hourly	\$16.64 to \$21.03/hr
V. Executive/Administrative/Accounting	
b. Buildings and Grounds Director	\$76,248.34
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
a. Building Custodians	\$10.24 to \$19.67/hr
b. Bus Drivers	\$20.20 to \$22.22/hr
c. Maintenance and Mechanics	\$20.20/hr
d. Transportation Director	\$76,248.34
e. Bus Aides	\$12.62/hr
f. Maintenance Supervisor	\$54,376.43
VII. Computer Services	
a. Computer Technicians	\$16.48 to \$28.36/hr

Total number of noncertified part-time employees = 12

Total number of noncertified full-time employees = 198

Certified Administrative Staff

In Effect Date: 06/30/2021

SHELBYVILLE CENTRAL SCHOOLS

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	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	83,944.29	143,896.00	102,282.84	19

Student Enrollment

Effective Date: 10/01/2020

SHELBYVILLE CENTRAL SCHOOLS

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Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	288.00
Kindergarten	288.00
Grade 1	255.00
Grade 2	277.00
Grade 3	276.00
Grade 4	288.00
Grade 5	275.00
Grade 6	297.00
Grade 7	302.00
Grade 8	319.00
Grade 9	304.00
Grade 10	302.00
Grade 11	261.00
Grade 12	298.00
Grade 12+ / Adult (13)	0.00
Total	4,030.00

Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 07/21/2021

SHELBYVILLE CENTRAL SCHOOLS

1121 E STATE RD 44
SHELBYVILLE, IN 46176

Title

Name

Signature

Secretary

JOHN C. DEPREZ IV

