

ANNUAL FINANCIAL REPORT

COUNTY NUMBER: 73

SCHOOL CORPORATION NUMBER: 7365

SCHOOL CORPORATION NAME: SHELBYVILLE CENTRAL SCHOOLS

Any questions regarding this report should be directed to:

Michelle Babcock  
Business Manager  
(317) 392-2505

Shelbyville Central Schools  
Annual Financial Report

Receipts Comparisons  
Calendar year 2019

Receipt Accounts	2019 Approved Budget Receipts	2019 Actual Receipts
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GENERAL FUND		
1000 Local Sources	\$ 75,000.00	\$ 214,990.24
2000 Intermediate Sources	-	138.15
3000 State Sources	26,440,000.00	27,277,224.09
4000 Federal Sources		
5000 Other Financing Sources		
6000 Other Items		
TOTAL	<u>\$ 26,515,000.00</u>	<u>\$ 27,492,352.48</u>
DEBT SERVICE FUND		
1000 Local Sources	\$ 6,565,038.00	\$ 6,559,366.92
5000 Other Financing Sources		
TOTAL	<u>\$ 6,565,038.00</u>	<u>\$ 6,559,366.92</u>
OPERATIONS FUND		
1000 Local Sources	\$ 6,140,089.00	\$ 5,289,805.28
5000 Other Financing Sources	4,764,991.00	4,100,605.00
7000 Sale of Property, Adjustments and Refunds		
TOTAL	<u>\$ 10,905,080.00</u>	<u>\$ 9,390,410.28</u>
RAINY DAY FUND		
1000 Local Sources	\$ 438,018.00	\$ 438,018.00
TOTAL	<u>\$ 438,018.00</u>	<u>\$ 438,018.00</u>
GRAND TOTAL	<u><u>\$ 44,423,136.00</u></u>	<u><u>\$ 43,880,147.68</u></u>

Shelbyville Central Schools  
Annual Financial Report

Expenditure Comparisons Calendar Year 2019

<u>Expenditure accounts</u>	2019 <u>Approved Budget</u> <u>Expenditures</u>	2019 <u>Actual</u> <u>Expenditures</u>	
GENERAL FUND			
11000 Instruction/Regular Programs	\$ 16,404,968.30	\$ 14,861,521.06	
12000 Instruction/Special Programs	3,527,171.50	2,695,914.85	
13000 Instruction/Adult/Continuing Educ	7,537.50	0.00	
14000 Instruction/Summer School	26,854.00	60,463.11	
16000 Remediation Programs	75,916.00	1,905.98	
17000 Payments to Governmental Units	819,000.00	919,881.85	
21000 Support Services/Pupils	1,030,877.00	1,036,296.01	
22000 Support Services/Inst. Staff	826,687.74	696,048.21	
23000 Support Services/Gen. Admin.	1,500.00	6,737.40	
24000 Support Services/Sch. Admin.	2,541,084.00	2,437,578.18	
25000 Support Services/Business	0.00	321.73	
26000 Support Services/Central	0.00	0.00	
27000 Student Transportation	0.00	0.00	
30000 Community Services	662,083.00	574,415.52	
40000 Facility Acquisition & Constr.	-	-	
60000 Non-Programmed Charges	91,300.00	4,104,726.00	*Includes Non-Appropriated Monthly Transfers to Operations Fund
TOTAL	\$ 26,014,979.04	\$ 27,395,809.90	
DEBT SERVICE FUND			
50000 Debt Services	\$ 6,669,814.00	\$ 6,507,702.76	
60000 Non-Programmed Charges	-	115,012.00	* Includes transfers for Unreimbursed Textbook
TOTAL	\$ 6,669,814.00	\$ 6,622,714.76	
OPERATIONS FUND			
23000 Support Services/ General Adminstrator	\$ 874,668.33	\$ 811,962.74	
25000 Central Services	451,118.89	\$ 383,108.66	
26000 Operation and Maintenance of Plant Srv:	4,803,450.79	4,541,543.19	
27000 Student Transportation	3,868,886.62	3,454,489.20	
40000 Facility Acquisition and Const	3,181,939.49	1,664,722.39	
60000 Non-programmed Charges	-	-	
TOTAL	\$ 13,180,064.12	\$ 10,855,826.18	
RAINY DAY FUND			
45100 Building Acquisition and Const.	\$ 274,194.94	\$ 74,842.89	
47000 Purchase of Mobile or Fixed Equipment	\$ 629,455.19	\$ 628,663.94	
TOTAL	\$ 903,650.13	\$ 703,506.83	
GRAND TOTAL	\$ 46,768,507.29	\$ 45,577,857.67	

Shelbyville Central Schools  
Annual Financial Report

Certified Employee Salaries in effect June 30, 2020

	FTE	
Salary	Bachelors	Masters
\$41,000 - \$44,999	57	6
\$45,000 - \$49,999	36	9
\$50,000 - \$54,999	20	4
\$55,000 - \$59,999	13	16
\$60,000 - \$64,999	6	10
\$65,000 - \$69,999	2	13
\$70,000 - \$76,000	0	38
Total Full-Time Teachers		230
Total Part-Time Teachers		0

Shelbyville Central Schools  
Annual Financial Report

**Payments in Excess of \$2,500 Made to**

**Vendors**

**Calendar Year 2019**

Vendor Name	General Fund Amount	Capital Projects Fund Amount	Total Amount
CENTRAL INDIANA SCHOOL EMP	\$ 3,026,495.99	\$ 603,527.00	\$ 3,630,022.99
SOCIAL SECURITY	\$ 1,138,463.58	\$ 209,707.24	\$ 1,348,170.82
TEACHER RETIREMENT FUND	\$ 1,120,954.45	\$ 26,137.25	\$ 1,147,091.70
DUKE ENERGY	\$ -	\$1,119,160.59	\$ 1,119,160.59
BLUE RIVER CAREER PROGRAMS	\$ 917,774.45	\$ -	\$ 917,774.45
EMCOR	\$ -	\$ 549,656.30	\$ 549,656.30
MACALLISTER POWER SYSTEMS	\$ -	\$ 470,410.74	\$ 470,410.74
PUBLIC EMPLOYEE RETIREMENT FND	\$ 220,293.07	\$ 237,179.37	\$ 457,472.44
PFENNINGER, CLAXTON & ESTELLE	\$ 52,228.65	\$ 312,343.35	\$ 364,572.00
VALIC	\$ 241,250.00	\$ 15,780.00	\$ 257,030.00
GILLIAM JANITORIAL SER. INC.	\$ -	\$ 189,180.00	\$ 189,180.00
HEWLETT-PACKARD CORPORATION	\$ 155,569.00	\$ 843.24	\$ 156,412.24
VECTREN ENERGY DELIVERY	\$ -	\$ 144,111.96	\$ 144,111.96
KLEENIT GROUP, INC	\$ -	\$ 132,442.11	\$ 132,442.11
DAWSON OIL CO, INC	\$ -	\$ 118,906.22	\$ 118,906.22
SHARP BUSINESS SYSTEMS	\$ 2,738.60	\$ 105,008.17	\$ 107,746.77
KINETREX ENERGY	\$ -	\$ 64,146.30	\$ 64,146.30
STAR EQUIPMENT FINANCE	\$ 2,258.34	\$ 57,754.46	\$ 60,012.80
KRISTINA FRITZ	\$ -	\$ 58,640.04	\$ 58,640.04
KAMARA SULLIVAN	\$ -	\$ 58,534.65	\$ 58,534.65
INDIANA AMERICAN WATER	\$ -	\$ 58,135.34	\$ 58,135.34
THOMAS RAMSEY	\$ -	\$ 57,709.76	\$ 57,709.76
NETWORK SOLUTIONS INC	\$ 57,497.07	\$ -	\$ 57,497.07
STEPHENSON RIFE, LLP	\$ -	\$ 54,203.66	\$ 54,203.66
NATHAN SMITH	\$ -	\$ 54,169.40	\$ 54,169.40
KINNEY PAPER & CHEMICAL CO.	\$ -	\$ 54,124.83	\$ 54,124.83
WANDA STEPHENS-WOOTEN	\$ -	\$ 53,688.75	\$ 53,688.75
SEWAGE UTILITY OFFICE	\$ -	\$ 52,773.33	\$ 52,773.33
RONITTA BOWERS	\$ -	\$ 51,196.45	\$ 51,196.45
OFFICE 360	\$ 1,505.14	\$ 48,979.03	\$ 50,484.17
POWERSCHOOL GROUP, LLC	\$ 43,587.98	\$ 6,697.20	\$ 50,285.18
DENNIS HIRSCHAUER	\$ -	\$ 50,105.62	\$ 50,105.62
GABRIEL FOX	\$ -	\$ 49,055.78	\$ 49,055.78
MARY BILLINGS	\$ -	\$ 49,001.77	\$ 49,001.77
ANGELA WELLS	\$ -	\$ 46,627.20	\$ 46,627.20
ANDREW SMITH	\$ -	\$ 45,770.03	\$ 45,770.03
SHAWN LUCAS	\$ -	\$ 45,733.50	\$ 45,733.50
AT&T	\$ 10,713.76	\$ 32,554.35	\$ 43,268.11
APPLE, INC	\$ -	\$ 41,965.28	\$ 41,965.28
RENAE WELLS	\$ 40,080.00	\$ -	\$ 40,080.00
MIDWEST REMEDIATION	\$ -	\$ 38,622.47	\$ 38,622.47
NICHOLS EQUIPMENT SERVICE	\$ -	\$ 37,725.16	\$ 37,725.16
QUILL CORPORATION	\$ 20,522.49	\$ 16,869.35	\$ 37,391.84
MATHIES LANDSCAPING, INC.	\$ -	\$ 34,633.00	\$ 34,633.00
APEX LEARNING	\$ 34,450.00	\$ -	\$ 34,450.00
RED HAWK FIRE & SECURITY	\$ -	\$ 34,004.39	\$ 34,004.39

PROJECT LEAD THE WAY, INC.	\$	33,893.00	\$	-	\$	33,893.00
MIDWEST TRANSIT EQUIP. OF IN.	\$	-	\$	33,189.17	\$	33,189.17
KOMPUTROL SOFTWARE SYSTEMS	\$	-	\$	33,075.00	\$	33,075.00
CORD BROTHERS INC	\$	-	\$	32,791.13	\$	32,791.13
DANNY SHAW	\$	-	\$	32,174.36	\$	32,174.36
FERGUSON FACILITIES SUPPLY,	\$	-	\$	30,989.35	\$	30,989.35
BUILDERS LUMBERS AND	\$	1,764.88	\$	27,427.86	\$	29,192.74
SECURITY STATE BANK	\$	-	\$	29,047.20	\$	29,047.20
BGE FINANCIAL	\$	-	\$	28,723.99	\$	28,723.99
LIGHTBOUND	\$	28,552.50	\$	-	\$	28,552.50
ORKIN COMMERCIAL SERVICES	\$	-	\$	28,279.91	\$	28,279.91
BOYCE FORMS/SYSTEMS	\$	2,354.31	\$	25,333.70	\$	27,688.01
J&A COMMUNICATIONS	\$	446.30	\$	26,288.66	\$	26,734.96
ESCO COMMUNICATIONS	\$	-	\$	26,325.97	\$	26,325.97
EDMENTUM	\$	26,095.00	\$	-	\$	26,095.00
TONYA KIM EVANS	\$	25,911.56	\$	-	\$	25,911.56
INDIANA HRA CONTRIBUTIONS	\$	25,116.50	\$	742.50	\$	25,859.00
LEE COMPANY, INC.	\$	-	\$	22,974.56	\$	22,974.56
HARRISON STREET POWER EQUIP.	\$	-	\$	22,526.01	\$	22,526.01
ELESHA J. SHARP	\$	21,937.50	\$	-	\$	21,937.50
AT&T LONG DISTANCE	\$	-	\$	21,822.61	\$	21,822.61
BLICK ART MATERIALS	\$	21,291.48	\$	-	\$	21,291.48
OTIS ELEVATOR COMPANY	\$	-	\$	20,850.26	\$	20,850.26
ACHIEVE 3000	\$	20,704.00	\$	-	\$	20,704.00
FILEWAVE	\$	20,661.00	\$	-	\$	20,661.00
BEST WAY DISPOSAL	\$	-	\$	20,446.68	\$	20,446.68
UNITED PLUMBING CONTRACTORS	\$	-	\$	20,313.71	\$	20,313.71
MADALYNNE M. KAMINSKI	\$	19,496.76	\$	-	\$	19,496.76
ZONES INC	\$	19,476.49	\$	-	\$	19,476.49
DENNIS SHAW	\$	-	\$	19,385.25	\$	19,385.25
FOLLETT SCHOOL SOLUTIONS INC	\$	19,291.41	\$	-	\$	19,291.41
JOHN H. HASKIN & ASSOCIATE	\$	-	\$	18,625.64	\$	18,625.64
MICRO AIR INC	\$	-	\$	18,430.50	\$	18,430.50
SWEETWATER SOUND	\$	-	\$	18,101.99	\$	18,101.99
CDW-G	\$	9,179.12	\$	7,202.44	\$	16,381.56
BELL TECHNOLOGY LOGIX	\$	16,184.50	\$	-	\$	16,184.50
QUALITY ROOFING SER. INC.	\$	-	\$	15,924.00	\$	15,924.00
EAST CENTRAL EDUCATIONAL	\$	15,512.00	\$	-	\$	15,512.00
EQUIPARTS	\$	-	\$	14,967.29	\$	14,967.29
ATWOOD CONCRETE	\$	-	\$	14,091.00	\$	14,091.00
HOBSONS	\$	14,054.87	\$	-	\$	14,054.87
SHELBY TIRE	\$	-	\$	13,888.68	\$	13,888.68
RYCOR SOLUTIONS, INC.	\$	13,480.50	\$	270.50	\$	13,751.00
KPS LOT LINES	\$	-	\$	13,216.20	\$	13,216.20
SPEAR CORPORATION	\$	-	\$	12,912.53	\$	12,912.53
PLYMATE, INC.	\$	-	\$	12,910.32	\$	12,910.32
INDIANA SCH. BD. ASSOC.	\$	-	\$	12,343.74	\$	12,343.74
ESSENTIAL ARCHITECTURAL SIGNS	\$	-	\$	11,910.00	\$	11,910.00
WILLIAM V. MACGILL & CO.	\$	11,349.53	\$	380.00	\$	11,729.53
AKITABOX	\$	-	\$	11,500.00	\$	11,500.00
KUHN KARE, LLC.	\$	-	\$	11,435.00	\$	11,435.00
WALMART	\$	5,579.74	\$	5,509.73	\$	11,089.47
RAVE MOBILE SAFETY	\$	10,800.00	\$	-	\$	10,800.00
DAVIS ELECTRIC, INC.	\$	-	\$	10,686.85	\$	10,686.85

RUNNEBOHM CONSTRUCTION	\$	-	\$	10,250.00	\$	10,250.00
AMERICAN CONTRACTORS, INC	\$	-	\$	10,000.00	\$	10,000.00
SHIRK'S INTERNATIONAL	\$	-	\$	9,874.62	\$	9,874.62
KELSAY PAINTING, INC	\$	-	\$	9,820.00	\$	9,820.00
CHOPS PERCUSSION	\$	-	\$	9,489.70	\$	9,489.70
HUNT VAC-EX, LLC.	\$	-	\$	9,450.00	\$	9,450.00
PIERCE TREE SERVICES	\$	-	\$	9,400.00	\$	9,400.00
APPLE, INC.	\$	8,393.00	\$	949.00	\$	9,342.00
AAF/FLANDERS	\$	-	\$	9,336.99	\$	9,336.99
J.W. PEPPER & SON, INC.	\$	9,286.61	\$	45.00	\$	9,331.61
KOENIG EQUIPMENT	\$	-	\$	9,247.41	\$	9,247.41
DATTO, INC.	\$	4,590.00	\$	4,590.00	\$	9,180.00
H2O DESIGN	\$	-	\$	9,050.03	\$	9,050.03
SUPERIOR GROUNDCOVER INC	\$	-	\$	8,760.00	\$	8,760.00
WEST INTERACTIVE SERVICES CORP	\$	-	\$	8,511.30	\$	8,511.30
UNITED ART AND EDUCATION	\$	8,465.86	\$	-	\$	8,465.86
TRANSFINDER	\$	-	\$	8,410.00	\$	8,410.00
EDLIO	\$	8,400.00	\$	-	\$	8,400.00
APPLE INC	\$	218.95	\$	8,119.90	\$	8,338.85
PRESIDIO NETWORKED SOLUTIONS	\$	8,140.80	\$	-	\$	8,140.80
QUADIENT, INC.	\$	8,000.00	\$	-	\$	8,000.00
CHRIS LUX			\$	7,930.00	\$	7,930.00
INDIANA FILTER SUPPLY, INC.	\$	-	\$	7,828.88	\$	7,828.88
STEELE INSURANCE & FINANCIAL	\$	-	\$	7,014.75	\$	7,014.75
AMERICAN BUS	\$	-	\$	6,972.96	\$	6,972.96
SCHOLASTIC CLASSROOM MAGAZINE	\$	6,870.69	\$	-	\$	6,870.69
JUNIOR LIBRARY GUILD	\$	6,709.58	\$	-	\$	6,709.58
KIRBY RISK	\$	-	\$	6,535.61	\$	6,535.61
ASSET CONTROL SOLUTIONS INC	\$	-	\$	6,500.00	\$	6,500.00
SANDMAN BROTHERS	\$	-	\$	6,396.38	\$	6,396.38
BLUE RIVER PRINTING	\$	763.00	\$	5,415.12	\$	6,178.12
WINDSTREAM	\$	6,173.88	\$	-	\$	6,173.88
ADTEC	\$	-	\$	6,060.00	\$	6,060.00
EDUCATIONAL FURNITURE LTD	\$	-	\$	5,999.99	\$	5,999.99
CHURCH CHURCH HITTLE & ANTRIM	\$	-	\$	5,977.00	\$	5,977.00
BATTERIES PLUS	\$	2,950.00	\$	2,965.00	\$	5,915.00
IDENT-A-KID	\$	5,849.56	\$	-	\$	5,849.56
TECHNOLOGY INTEGRATION GROUP	\$	5,838.80	\$	-	\$	5,838.80
KINUM INC	\$	-	\$	5,750.00	\$	5,750.00
SCENARIO LEARNING	\$	-	\$	5,710.00	\$	5,710.00
CENGAGE LEARNING	\$	5,658.68	\$	-	\$	5,658.68
MAJOR HOSPITAL	\$	5,500.00	\$	-	\$	5,500.00
SIEMENS INDUSTRY, INC.	\$	-	\$	5,389.48	\$	5,389.48
INDIANA ASSOCIATION OF SCHOOL	\$	-	\$	5,261.00	\$	5,261.00
STEPHEN L. WEIGEL	\$	5,243.00	\$	-	\$	5,243.00
NAPA	\$	-	\$	5,166.87	\$	5,166.87
SHELBYVILLE HIGH SCHOOL	\$	5,047.05	\$	105.00	\$	5,152.05
FUN JUMPS, LLC.	\$	-	\$	5,000.00	\$	5,000.00
ORR PROTECTION SYSTEMS	\$	-	\$	4,826.00	\$	4,826.00
ELITE GAMING LIVE ACADEMY	\$	4,660.00	\$	-	\$	4,660.00
O'REILLY AUTO PARTS	\$	-	\$	4,551.07	\$	4,551.07
B & H PHOTO	\$	3,378.49	\$	1,086.18	\$	4,464.67
MARSHALL BEST SECURITY CORP.	\$	-	\$	4,447.13	\$	4,447.13
DOOR CLOSURE SERVICE CO., INC.	\$	-	\$	4,253.75	\$	4,253.75
PIONEER MANUFACTURING CO.	\$	-	\$	4,156.75	\$	4,156.75
PAIGE'S	\$	-	\$	4,025.02	\$	4,025.02

FIRST BANKCARD	\$	-	\$	4,020.70	\$	4,020.70
SCHOOL DATEBOOKS, INC.	\$	3,999.74	\$	-	\$	3,999.74
GCC	\$	-	\$	3,985.88	\$	3,985.88
SCHOLASTIC BOOK FAIR	\$	3,981.25	\$	-	\$	3,981.25
THE MAKERBOT STORE	\$	3,883.04	\$	-	\$	3,883.04
ACORN DISTRIBUTORS	\$	-	\$	3,819.90	\$	3,819.90
DECKER EQUIPMENT	\$	598.83	\$	3,142.97	\$	3,741.80
VEX ROBOTICS, INC.	\$	3,709.23	\$	-	\$	3,709.23
INSTITUTE OF INTERNATIONAL ED	\$	-	\$	3,684.00	\$	3,684.00
SCHOOL SPECIALTY	\$	3,299.47	\$	263.99	\$	3,563.46
ULINE	\$	376.44	\$	3,182.15	\$	3,558.59
SPORTS IMPORTS	\$	-	\$	3,506.75	\$	3,506.75
INDIANA DEPT. OF WORKFORCE	\$	3,468.00	\$	-	\$	3,468.00
STOPIT	\$	3,450.00	\$	-	\$	3,450.00
GLOBAL INDUSTRIAL	\$	-	\$	3,432.74	\$	3,432.74
LEGO EDUCATION	\$	-	\$	3,295.60	\$	3,295.60
KONE, INC.	\$	-	\$	3,275.00	\$	3,275.00
TAC	\$	-	\$	3,270.97	\$	3,270.97
NEOLA, INC.	\$	-	\$	3,255.65	\$	3,255.65
NEOFUNDS	\$	1,375.00	\$	1,777.14	\$	3,152.14
SCHOLASTIC, INC.	\$	3,055.30	\$	-	\$	3,055.30
KDC TRAILER REPAIR, INC.	\$	-	\$	3,032.98	\$	3,032.98
SHELBYVILLE NEWS, INC.	\$	418.00	\$	2,563.65	\$	2,981.65
JOSTENS	\$	2,944.60	\$	-	\$	2,944.60
PAK-RITE RENTALS, INC	\$	-	\$	2,925.00	\$	2,925.00
TEAM ENERGY INCORPORATED	\$	-	\$	2,866.05	\$	2,866.05
DISA, INC.	\$	-	\$	2,774.50	\$	2,774.50
ARCO ELECTRIC	\$	-	\$	2,756.46	\$	2,756.46
BILL'S SATELLITE & HOME	\$	400.00	\$	2,344.00	\$	2,744.00
MCINTIRE LAWN & LANDSCAPE	\$	-	\$	2,700.00	\$	2,700.00
BOOKS GALORE, INC	\$	2,678.57	\$	-	\$	2,678.57
INDIANA FFA ASSOCIATION	\$	2,650.00	\$	-	\$	2,650.00
PRAXAIR/GAS TECH	\$	2,643.06	\$	-	\$	2,643.06
CALAMP WIRELESS NETWORKS CORP.	\$	-	\$	2,621.34	\$	2,621.34
SAFETY-KLEEN SYSTEMS	\$	-	\$	2,519.60	\$	2,519.60
GIBAULT CHILDREN'S SERVICES	\$	2,507.40	\$	-	\$	2,507.40



Shelbyville Central Schools  
Annual Financial Report

Extracurricular Salary Schedule  
in effect June 30, 2020

Position	Amount
Homebound Teachers	\$36.94/hr
Before and After School Tutors	\$36.94/hr
Summer School Teachers	\$36.94/hr
Summer Special Education Testing, Home Visits & Case Conferen	\$36.94/hr
Translating Services outside of official school day or in summer	\$36.94/hr
Pre-Approved Professional Development (up to 5 hours)	\$25.00/hr
Pre-Approved Professional Development (per day /over 6 hours)	\$150.00/day
FFA, HS and MS (1)	\$ 2,100.00
H.S. Radio Station (2)	\$ 2,049.00
Television Studio (2)	\$ 2,049.00
Social Media/Corporation Web Master/Integration Specialist	\$ 6,200.00
Corporation Safety Specialist (2)	\$ 1,653.00
Building Safety Specialist (5)	\$ 618.00
H.S. Musical & Play (10) (5 per play & 5 per musical)	\$ 928.00
H.S. Lighting Musical & Play (1 per event)	\$ 359.00
Middle School Instrumental Music	\$ 2,517.00
Middle School Vocal Music	\$ 1,585.00
Summer Music HS (3 Individuals share)	\$ 6,437.00
Elementary School Play (6) (2 per building)	\$ 705.00
Sr. High Vocal Music	\$ 4,023.00
High School Drama (Director)	\$ 4,023.00
High School Drama (Asst. Director)	\$ 2,517.00
High School Band Choreographer	\$ 5,103.00
High School Auditorium Manager	\$ 1,999.00
High School Student Council	\$ 2,345.00
Middle School Student Council	\$ 646.00
Elementary Student Council (3)	\$ 646.00
Academic Coach HS	\$ 6,117.00
Assistant Academic Coach HS	\$ 3,556.00
Assistant Spell Bowl Coach HS	\$ 966.00
Assistant Quiz Bowl Coach HS	\$ 2,693.00
Middle School Academic Coach (4)	\$ 1,411.00
Speech/Debate Coach (2) HS	\$ 966.00
Speech Coach Middle School	\$ 628.00
Thespian/Masque & Dagger HS	\$ 679.00
Drama Club MS	\$ 679.00
School Paper HS	\$ 1,411.00
School Paper MS	\$ 755.00
Yearbook (Squib)	\$ 2,024.00
Middle School Yearbook	\$ 755.00
Elementary Yearbook (3)	\$ 679.00
SADD Club HS	\$ 679.00
SADD Club MS	\$ 388.00
Technology Club HS	\$ 679.00
Japanese Club HS	\$ 679.00
French Club HS	\$ 679.00
Latin Club/Honor Society HS	\$ 679.00
Band Assistant	\$ 2,517.00

Web Master (5) (1 per school)	\$	720.00
Spanish Club HS	\$	679.00
High School Art Guild	\$	679.00
MS/Elementary Spell Bowl (5)	\$	646.00
Elementary Robotics (6)	\$	646.00
Middle School Robotics (3)	\$	646.00
High School Robotics (2)	\$	646.00
Math Bowl (3)	\$	646.00
High School Department Heads/Team Leaders (6)	\$	2,688.00
High School Guidance Department Head/Dual Credit Coordinator	\$	2,688.00
Middle School Department Heads/Team Leaders (5)	\$	2,688.00
Elementary Lead Teachers (18)	\$	2,688.00
National Honor Society HS	\$	679.00
Senior Class Sponsor	\$	679.00
Junior Class Sponsor	\$	679.00
Middle School Choreographer	\$	705.00
Middle School Musical/Madrigal (5)	\$	705.00
Middle School Musical and/or Madrigal Lighting Director	\$	280.00
Middle School Play (5)	\$	705.00
Middle School Play Lighting Director	\$	280.00
BPA Advisor	\$	960.00
High School Assistant Athletic Director	\$	8,008.00
Elementary Athletic Director	\$	2,000.00
Basketball		
Assistant Varsity Boys	\$	3,998.00
Reserve Boys	\$	3,998.00
Freshman "A"/3 <sup>rd</sup> assistant (as needed)	\$	3,105.00
Freshman "B"/4 <sup>th</sup> assistant (as needed)	\$	3,105.00
8 <sup>th</sup> Grade "A"	\$	2,976.00
7 <sup>th</sup> Grade "A"	\$	2,639.00
8 <sup>th</sup> Grade "B"	\$	1,897.00
7 <sup>th</sup> Grade "B"	\$	1,897.00
6 <sup>th</sup> Grade (2)	\$	1,897.00
Competitive Elementary (number to be determined annually)	\$	1,001.00
Instructional Camp (numbr to be determind annually)	\$	250.00
Assistant Varsity Girls	\$	3,998.00
Reserve Girls	\$	3,998.00
Freshman Girls/3 <sup>rd</sup> assistant (as needed)	\$	3,105.00
8 <sup>th</sup> Grade "A"	\$	2,976.00
7 <sup>th</sup> Grade "A"	\$	2,639.00
8 <sup>th</sup> Grade "B"	\$	1,897.00
7 <sup>th</sup> Grade "B"	\$	1,897.00
6 <sup>th</sup> Grade (2)	\$	1,897.00
Competitive Elementary (number to be determined annually)	\$	1,001.00
Instructional Camp (number to be determind annually)	\$	250.00
Football		
Assistant Varsity (4)	\$	3,998.00
Freshman (2)/Assistant JV (as needed)	\$	3,105.00
Middle School Head Coach	\$	3,008.00
Middle School Assistants (3)	\$	2,639.00
Track		
Varsity Boys	\$	3,998.00
Assistant Varsity Boys	\$	2,086.00
Varsity Girls	\$	3,998.00

Assistant Varsity Girls	\$	2,086.00
Middle School Boys	\$	1,717.00
Assistant Middle School Boys (2)	\$	1,411.00
Middle School Girls	\$	1,717.00
Assistant Middle School Girls (2)	\$	1,411.00
Elementary (to be determined annually) (6) (2 per school)	\$	411.00
Swimming		
Varsity Boys	\$	3,998.00
Assistant Varsity Boys	\$	2,086.00
Varsity Girls	\$	3,998.00
Assistant Varsity Girls	\$	2,086.00
Middle School Boys	\$	1,717.00
Assistant Middle School Boys	\$	1,162.00
Middle School Girls	\$	1,717.00
Assistant Middle School Girls	\$	1,162.00
Soccer		
Varsity Girls	\$	3,998.00
Varsity Boys	\$	3,998.00
Assistant Boys	\$	2,716.00
Assistant Girls	\$	2,716.00
Middle School Boys	\$	1,717.00
Middle School Girls	\$	1,717.00
Assistant Middle School Boys	\$	1,162.00
Assistant Middle School Girls	\$	1,162.00
Wrestling		
Varsity	\$	3,998.00
Assistant Varsity	\$	2,086.00
Middle School	\$	1,717.00
Assistant Middle School	\$	1,717.00
Baseball		
Varsity	\$	3,998.00
Assistant Varsity (2)	\$	2,716.00
Freshman/Assistant JV (as needed)	\$	1,999.00
Middle School	\$	1,717.00
Middle School Asst.	\$	1,154.00
Softball		
Varsity	\$	3,998.00
Assistant Varsity (2)	\$	2,716.00
Middle School	\$	1,717.00
Assistant Middle School	\$	1,154.00
Cross Country		
Varsity Boys	\$	3,998.00
Assistant Varsity Boys	\$	2,086.00
Varsity Girls	\$	3,998.00
Assistant Varsity Girls	\$	2,086.00
Middle School	\$	1,717.00
Assistant Middle School	\$	1,162.00
Elementary Cross Country (6) (2 per school)	\$	411.00
Volleyball		
Varsity	\$	3,998.00
Assistant Varsity	\$	2,716.00
Freshman/Assistant JV (as needed)	\$	1,999.00
8 <sup>th</sup> Grade "A"	\$	1,884.00
7 <sup>th</sup> Grade "A"	\$	1,884.00
8 <sup>th</sup> Grade "B"	\$	1,308.00
7 <sup>th</sup> Grade "B"	\$	1,308.00

6 <sup>th</sup> Grade (to be determined annually) (6)	\$	870.00
5 <sup>th</sup> Grade (to be determined annually) (9) (3per school)	\$	870.00
Golf		
Varsity Boys	\$	3,998.00
Assistant Varsity Boys	\$	2,086.00
Varsity Girls	\$	3,998.00
Assistant Varsity Girls	\$	2,086.00
Middle School	\$	1,717.00
Assistant Middle School	\$	1,154.00
Tennis		
Varsity Boys	\$	3,998.00
Assistant Varsity Boys	\$	2,086.00
Varsity Girls	\$	3,998.00
Assistant Varsity Girls	\$	2,086.00
Middle School	\$	1,717.00
Assistant Middle School	\$	1,154.00
Bowling		
High School	\$	1,999.00
Gymnastics		
High School Gymnastics	\$	2,000.00
Cheerleaders		
Varsity	\$	3,998.00
Reserve	\$	2,086.00
8 <sup>th</sup> Grade	\$	1,064.00
7 <sup>th</sup> Grade	\$	1,064.00
6 <sup>th</sup> Grade	\$	784.00
Weight Training		
Head	\$	3,998.00
Assistant	\$	2,086.00
Summer Weight Training (2)	\$	3,500.00
Summer Sports - Summer Stipend equal to 25% of varsity coach		

Shelbyville Central Schools  
Annual Financial Report

Noncertified Employee Classifications  
and Range of Pay Rates 2019-2020

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
a. Library Aides	\$12.50 to \$16.11/hr
b. Kindergarten Aides	\$12.50 to \$16.11/hr
c. Special Education Aides	\$13.25 to \$17.11/hr
d. Pre-kindergarten/Head Start Aides	\$12.50 to \$19.87/hr
II. Cafeteria and Food Services	
III. Health Services	
a. Corporation Nurse	\$58,043.74
b. Other	\$15.54-\$20.60/hr
IV. Office/Clerical/Secretaries	
a. Salaried	\$50,236.60
b. Hourly	\$16.48 to \$20.83/hr
V. Executive/Administrative/Accounting	
b. Buildings and Grounds Director	\$75,748.34
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
a. Building Custodians	\$10.14 to \$19.48/hr
b. Bus Drivers	\$20.00 to \$22.00/hr
c. Maintenance and Mechanics	\$20.00/hr
d. Transportation Director	\$75,748.34
e. Bus Aides	\$12.50/hr
f. Maintenance Supervisor	\$54,376.43
VII. Computer Services	
a. Computer Technicians	\$16.32 to \$28.12/hr

Total number of noncertified part-time employees = 12

Total number of noncertified full-time employees = 198

Shelbyville Central Schools  
Annual Financial Report

Administrative Staff  
in effect June 30, 2020

	Lowest salary	Highest salary	Average salary	Number personnel
=====	=====	=====	=====	=====
Administrative Staff	83,444	143,896	101,809	19
=====	=====	=====	=====	=====

Student Enrollment  
October 1, 2019

Grade level	Enrollment
=====	=====
Prekindergarten	273
Kindergarten	299
Grade 1	293
Grade 2	294
Grade 3	303
Grade 4	274
Grade 5	284
Grade 6	313
Grade 7	333
Grade 8	311
Grade 9	321
Grade 10	286
Grade 11	307
Grade 12	287
Secondary Ungraded	
Post Graduates	
TOTAL	<u>4178</u>

Assessed Valuation and Tax Rates  
Calendar years 2019 and 2020

	2019	2020
Assessed Valuation	\$1,048,743,861	\$1,094,696,504
Tax Rate - Education Fund	N/A	N/A
Tax Rate - Rainy Day Fund	N/A	N/A
Tax Rate - Debt Service Fund	0.5747	0.5376
Tax Rate - Operatation Fund	0.5375	0.5330
Total	1.1122	1.0706

Shelbyville Central Schools  
Annual Financial Report

Statement of Indebtedness  
Calendar Year 2019

Indebtedness =====	Principal outstanding =====
Temporary Loans	\$ -
Holding Company - Public & Private	39,580,000.00
Common School Loans	-
Retirement/Severance Bonds	<u>\$ -</u>
TOTAL	<u>\$ 39,580,000.00</u>
Outstanding Encumbrances - All Funds	<u><u>\$1,812,707.24</u></u>

Shelbyville Central Schools  
Annual Financial Report

I hereby certify that the financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: August 11, 2020

Signature

  
H. Curtis Johnson  
Secretary

Board of School Trustees  
Shelbyville Central Schools  
1121 E. State Road 44  
Shelbyville, IN 46176