

<b>LEA: Greenville Central School District</b>	<b>FOR TITLE: ARP ESSER 2</b>
<b>BEDSCODE: 190701040000</b>	

**BUDGET NARRATIVE**

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE ARP ESSER APPLICATION**

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<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<b>\$846,291</b> <i>Hire a Reading Interventionist, a Math Interventionist, Instructional Coach, a Speech Language Pathologist and a Social Worker to support academic needs associated with learning loss as well as social emotional needs resulting from the pandemic. Increase part time faculty to full time to provide additional academic and social emotional support.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	<b>\$401,769</b> <i>Technology to support learning needs and LEA operations: ChromeBooks, Smartboards, livestreaming set-ups, Network Closet power supplies, security cameras to provide coverage in areas of increased wifi access, phone system upgrade, after school workshop for students and professional development to develop the capacity of leaders, faculty and staff</i>
<b>Code 45</b> <i>Supplies and Materials</i>	<b>\$20,000</b> <i>Technology supplies: headphones, mice and styluses</i>
<b>Code 46</b> <i>Travel Expenses</i>	<b>0</b>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>

<b>Code 80</b> <i>Employee Benefits</i>	<b>\$365,408</b> <i>Employee Benefits: TRS, FICA and health insurance</i>
<b>Code 90</b> <i>Indirect Cost</i>	<b>0</b>
<b>Code 49</b> <i>BOCES Services</i>	<b>\$105,000</b> <i>Crowd Strike: Cybersecurity Platform to protect against external threats and data breaches and embedded professional development to strengthen instructional practices, particularly in ELA and mathematics. Enrichment and after school programming for students.</i>
<b>Code 30</b> <i>Minor Remodeling</i>	<b>0</b>
<b>Code 20</b> <i>Equipment</i>	<b>\$35,334</b> <i>Cleaning and Disinfection: Two (2) floor scrubbers</i>