

☐ = Required Field

Local Agency Information

Funding Source:	ARP ESSER 2	
Report Prepared By:	Erin DuBois	
Agency Name:	Greenville Central School District	
Mailing Address:	PO Box 129	
	Street	
	Greenville	NY 12083
	City	State Zip Code
Telephone # of Report Preparer:	518-966-5070	County: Greene
E-mail Address:	DuBoise@greenvillescd.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

	Subtotal - Code 15
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	\$846,291
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PURCHASED SERVICES			
Subtotal - Code 40			\$376,769
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Chrome Books	SHI, Inc	190 chrome books @ \$400 each	\$76,000
SmartBoards	GovConnection	10 classrooms x \$5,010	\$50,100
Livestreaming Set-ups	B&H Photo	2 x \$3,000	\$6,000
Network Closets power supply	Converge One	HSWC-2 Rack/Tower 8 @ \$2,236.13 = \$17,889 External Batteries 6 @ \$1250.67 = \$7,504 Labor = \$2,000	\$27,393
Phone System upgrade/update	Converge One	Cisco Business Edition 6000H M5 Appliance - Server Primary \$12,243, Server Redundant \$8,053	\$20,296
Professional Development	Teacher's College	3 years x \$30,000 per year = 90000	\$90,000
Handwriting workshops	Pioneer Occupational Therapy	30 hours x \$76 x 3 years = \$6840	\$6,840
Additional security cameras (ex. expanded wifi locations)	Day Automation	labor for installation of 42 cameras	\$100,140

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$45,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Technology Supplies: headphones	Amazon	\$15.00 x 700 students	\$10,500
Technology Supplies: mice	Amazon	\$11 x 700 students	\$7,700
Technology Supplies: styluses	Amazon	\$30 x 60 students	\$1,800
Reading Program Initiative	Really Great Reading	230 Student Kits @ \$55 = \$12,650 online subscription and consumable workbooks 30 @ \$95 = \$2,850 110 student accounts @ \$25 = \$2,750 teacher manuals 30 @ \$225 = \$6,750	\$25,000

Employee Benefits		
Subtotal - Code 80		\$365,408
Benefit		Proposed Expenditure
Social Security		\$64,741
Retirement	New York State Teachers	\$82,937
	New York State Employees	
	Other - Pension	
Health Insurance		\$217,730
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$105,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Cybersecurity: Crowd Strike software platform	NERIC	\$20 x1000 devices	\$20,000
Professional Development: embedded	Questar III	55.5 days @ \$900.90 /day = \$50,000	\$50,000
Enrichment: Assemblies, Field Trips, workshops, clubs	Questar III	Per pupil calculation 1100@ \$31.82	\$35,000

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BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$846,291
Support Staff Salaries	16	
Purchased Services	40	\$376,769
Supplies and Materials	45	\$45,000
Travel Expenses	46	
Employee Benefits	80	\$365,408
Indirect Cost	90	
BOCES Services	49	\$105,000
Minor Remodeling	30	
Equipment	20	\$35,334
Grand Total		\$1,773,802

Agency Code:	190701040000
Project #:	5880-21-1050
Contract #:	
Agency Name:	Greenville Central School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1 / 14 / 2022

Date

Signature

Tammy Sutherland, Superintendent of Schools
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year

First Payment

Line #
