

SUNRAY INDEPENDENT SCHOOL DISTRICT

A Great Place to Learn

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Marshall Harrison, Superintendent

Fund Allocation/Uses of ESSER III Funds Board Statement To Note Public Comments/Public Hearing

On May 20, 2021, Sunray ISD Board of Trustees held a Public Hearing to receive Public Comments regarding the Fund Allocation/Uses of ESSER III Funds.


The Sunray ISD Board of Trustees based on Public Comments approves the use of ESSER III funds to be utilized to offset additional expenditures and/or the loss of revenue resulting from the COVID 19 Pandemic and to direct the Superintendent to allocate and appropriate said ESSER III funds to offset in the 2020-2021 budget salaries, supplies, equipment and remote learning needs based on daily operation of Sunray ISD as it relates to the health and safety of our staff, students and community as it relates to the district's recovery from the COVID 19 pandemic.

ESSER III FUNDS ALLOCATION BUDGET

ESSER III Revenue: \$337,695.00

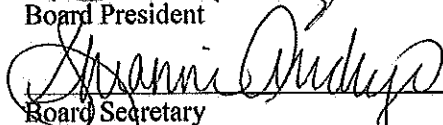
- Twenty percent (\$67,539.00) has to be utilized for administrative cost associated with learning loss because of the COVID 19 Pandemic.
 - \$10,500 will be paid for prior work as COVID 19 Pandemic Administrative Response Planning and Implementation. As supplemental one-time payment of \$1,500.00 per listed employee (Marshall Harrison, Erin Boatman, Mandy Traylor, Cody McDowell, Matt Strickland, Jance Morris and Kayla DeHerrera).
 - \$57,039.00 will be reallocate to offset Matt Strickland's annual salary. As Matt Strickland's serviced in the District's Capacity Virtual Learning Administrator and Virtual Learning Instructor to Address the Social and Emotional Needs of Students based on the safety environment of student learning during and after the Pandemic.
 - \$43,710.84 salaries and benefit for district nurse serving as COVID 19 Pandemic Officer. These funds were also expended to address through counseling the social and emotional needs of students as our nurse and our counselors are trained in both medical and social and emotional needs of students.
 - \$17,153.81 COVID 19 medical supplies and equipment.
 - \$ 7, 346.57 Instructional Support and Technology. The instructional support providing was for D-Mac and other instructional remediation software that was used by students, staff and overseen and directed by Matt Strickland District's Virtual Learning Administrator and Virtual Learning Instructor.
 - \$ 28,000.00 Bus Driver salaries for increase of bus route in order to minimize student contact in relationship to social distance as recommended by CDC.
 - \$ 65,000.00 Overtime hours for custodial and maintenance staff for additional cleaning throughout school year.
 - \$ 33,857.07 Infectious Control Treatment Services
 - \$ 32,712.11 Increase in custodial sanitation supplies and hand sanitizer.
 - \$42,375.00 Increased contract for technology service and student hot spots for virtual learning. Included in this service was wireless connectivity for students within their home as well as throughout the community to address the learning loss of students.

- These expenditures will be reallocated out of the 199 General Fund Budget.



Board President

Date May 20, 2021



Board Secretary

Date May 20, 2021