Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 288 will meet on the 13 day of September 2023 at 7:05 PM at 3521 Ellis Rd, Richmond, KS 66080 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2023 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING						` ' ')	,,
General	06	4,749,721	20.000	5,035,478	20.000	5,416,179	682,310	20.000
Supplemental General (LOB)	08	1,575,031		1,712,845	17.286	1,807,196	771,175	19.280
SPECIAL REVENUE							<u> </u>	
Federal Funds	07	479,954		571,256		717,765		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	95,223		99,980		100,000		
Adult Supplemental Education	12	0	1	0	1 1	0		
At Risk (K-12)	13	491,892	1	772,690	1 1	822,480		
Bilingual Education	14	0	1	2,084	1 1	1,200		
Virtual Education	15	0	1	0	1 1	1,000		
Capital Outlay	16	419,194	7.993	491,589	7.987	937,259	319,984	8.000
Driver Training	18	26,616		12,321		17,169	,	
Declining Enrollment	19	0	4 1	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	451,745	1	476,956	†	493,499		
Professional Development	26	0	1	1,800	 	5,951		
Parent Education Program	28	0		6,585	l l	7,001		
Summer School	29	0	1	0,000	<u> </u>	1,001		
Special Education	30	922,205		799,436		1,071,221		
Cost of Living	33	022,200	0.000	0	0.000	1,011,221	0	0.000
Career and Postsecondary Education	34	324,124		429,551	0.000	386,377	, J	0.000
Gifts and Grants	35	021,121		32,071		000,011		
Special Liability Expense Fund	42	0	0.000	02,071	0.000	ŏ	0	0.000
School Retirement	44	0	0.000	0	0.000	ő	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	- 0	0	0.000
Special Reserve Fund	47	0	0.000	0	0.000		0	0.000
KPERS Special Retirement Contribution	51	502,924	1 1	510,126		535,632		
Contingency Reserve	53	002,324	1	J10,120	∮	333,032		
Textbook & Student Material Revolving	55	11,251	1	4,239	l	,		
Activity Fund	56	89,352	ł l	59,686				
DEBT SERVICE	1 20	09,332	ł l	39,000	{			
Bond and Interest #1	62	392,825	7 200	420,884	6.396	428,262	256 670	C 447
Bond and Interest #2	63						256,678	6.417 0.000
No-Fund Warrant	66	0		0		0	0	
Special Assessment	67	0				0		0.000
	68			0		0	0	0.000
Temporary Note COOPERATIVES	00	0	0.000	<u> </u>	0.000	0	0	0.000
	78	o		^		ا		
Special Education TOTAL USD EXPENDITURES	1 100	10,532,057		0		0	0.000.413	F0 00=
				11,439,577		12,748,191	2,030,147	53.697
Less: Transfers	105	1,622,148		2,169,550		2,240,284		
NET USD EXPENDITURES	110	8,909,909		9,270,027		10,507,907		
TOTAL USD TAXES LEVIED 1. Sponsoring District Only	115	1,696,343		1,812,458		2,030,147		

Sponsoring District Only

^{*}Tax Rates are expressed in Mills

Notice of Hearing 2023-2024 Budget

Code Actual Tax Actual Tax Budgeted 2023 99 Expenditures Rate* Expenditures Rate* Expenditures be	2023-2024 Proposed Budget			2022-2023 Actual		tual I	2021-2022 Ac			
Code September		Amount of	<u> </u>	2023-2						
Second Examples Second Exa		2023 Tax to	otod	Dudastod		Actual		Actual	Code	
Cother C		be Levied								
OTHER Historical Museum 80 0 0.000 0 0.000 0 Public Library Board 82 0 0.000 0 <td< td=""><td></td><td>(6)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>		(6)								
Historical Museum	(0)	(0)))	(5)	(4)	(3)	(2)	(1)	Lille	OTHER
Public Library Board 82 0 0.000 0 0.000 0 Public Library Board Employee Benefits 83 0 0.000 0 0.000 0 Recreation Commission 84 0 0.000 0 0.000 0 Rec Comm Emp Benefits & Spec Liab 86 0 0.000 0 0.000 0 TOTAL OTHER 120 0 0.000 0 0.000 0 TOTAL TAXES LEVIED 125 \$1,696,343 \$1,812,458 \$2,030,147 Assessed Valuation - General Fund 128 \$30,864,766 \$31,717,924 \$34,115,482 Assessed Valuation - All Other Funds 130 \$33,792,075 \$37,199,685 \$39,998,044 Assessed Valuation - Capital Outlay 129 \$33,792,075 \$37,199,685 \$39,998,044 Outstanding Indebtedness, July 1 2021 2022 2023 General Obligation Bonds 135 2,970,000 2,610,000 2,220,000 Capital Outlay Bonds 145 0 0 0 <td>٥</td> <td>,</td> <td></td> <td></td> <td>0.000</td> <td>ار</td> <td>0.000</td> <td>ام</td> <td>00</td> <td></td>	٥	,			0.000	ار	0.000	ام	00	
Public Library Board Employee Benefits 83	0									
Recreation Commission 84	0									
Rec Comm Emp Benefits & Spec Liab 86	0									
TOTAL OTHER 120 0 0.000 0 0.000 0 TOTAL TAXES LEVIED 125 \$1,696,343 \$1,812,458 \$2,030,147 Assessed Valuation - General Fund 128 \$30,864,766 \$31,717,924 \$34,115,482 Assessed Valuation - All Other Funds 130 \$33,792,075 \$37,199,685 \$39,998,044 Assessed Valuation - Capital Outlay 129 \$33,792,075 \$37,199,685 \$39,998,044 Outstanding Indebtedness, July 1 2021 2022 2023 General Obligation Bonds 135 2,970,000 2,610,000 2,220,000 Capital Outlay Bonds 140 0 0 0 0 Temporary Note 145 0 0 0 0 0 No-Fund Warrant 150 0 0 0 0 0 0 0 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000 2,220,000 2,220,000 2,220,000 2,220,000 2,220,000 2,220,000 2,220,000 2,22	0					-				
TOTAL TAXES LEVIED	01									
Assessed Valuation - General Fund 128 \$30,864,766 \$31,717,924 \$34,115,482 Assessed Valuation - All Other Funds 130 \$33,792,075 \$37,199,685 \$39,998,044 Assessed Valuation - Capital Outlay 129 \$33,792,075 \$37,199,685 \$39,998,044 Outstanding Indebtedness, July 1 2021 2022 2023 General Obligation Bonds 135 2,970,000 2,610,000 2,220,000 Capital Outlay Bonds 140 0 0 0 0 Temporary Note 145 0 0 0 0 No-Fund Warrant 150 0 0 0 0 Lease Purchase Principal 153 0 0 0 2,220,000 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000					0.000					
Assessed Valuation - All Other Funds 130 \$33,792,075 \$37,199,685 \$39,998,044 Assessed Valuation - Capital Outlay 129 \$33,792,075 \$37,199,685 \$39,998,044 \$39,998,0			030,147	ΨZ,030,14		\$1,012,430	l L	ψ1,090,343	120	TOTAL TAXES ELVIED
Assessed Valuation - All Other Funds 130 \$33,792,075 \$37,199,685 \$39,998,044 Assessed Valuation - Capital Outlay 129 \$33,792,075 \$37,199,685 \$39,998,044 \$39,998,0			115 482	\$34 115 48	ı	\$31 717 924	l f	\$30.864.766	128	Assessed Valuation - General Fund
Assessed Valuation - Capital Outlay 129 \$33,792,075 \$37,199,685 \$39,998,044 Outstanding Indebtedness, July 1 2021 2022 2023 General Obligation Bonds 135 2,970,000 2,610,000 2,220,000 Capital Outlay Bonds 140 0 0 0 0 Temporary Note 145 0 0 0 0 0 No-Fund Warrant 150 0 0 0 0 0 0 Lease Purchase Principal 153 0 <td></td>										
Outstanding Indebtedness, July 1 2021 2022 2023 General Obligation Bonds 135 2,970,000 2,610,000 2,220,000 Capital Outlay Bonds 140 0 0 0 Temporary Note 145 0 0 0 No-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000										1.0
General Obligation Bonds 135 2,970,000 2,610,000 2,220,000 Capital Outlay Bonds 140 0 0 0 Temporary Note 145 0 0 0 No-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000			000,044	φου,ουσ,ο		Ψ01,100,000		Ψ00,102,010	120	7 tooobod Valadion Suprai Sulay
General Obligation Bonds 135 2,970,000 2,610,000 2,220,000 Capital Outlay Bonds 140 0 0 0 Temporary Note 145 0 0 0 No-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000			23	2023		2022		2021		Outstanding Indebtedness, July 1
Capital Outlay Bonds 140 0 0 0 Temporary Note 145 0 0 0 No-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000							[[135	
Temporary Note 145 0 0 0 No-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000			0			0	İ	0		<u> </u>
No-Fund Warrant 150 0 0 0 Lease Purchase Principal 153 0 0 0 TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000			0			0		0	145	
TOTAL USD DEBT 155 2,970,000 2,610,000 2,220,000			0			0		Ö		
			0			0	1	0	153	Lease Purchase Principal
			220,000	2,220.00		2.610.000	ľ	2.970.000	155	TOTAL USD DEBT
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Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 288 will meet on the 13 day of September 2023 at 7:00 PM at 3521 Ellis Rd, Richmond, KS 66080 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

	Revenue Neu	utral Tax Rate			
		2023-2024			
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$634,384	20.000	20.000	\$682,310	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$643,052	17.286		\$771,175	19.280
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$297,125	7.987		\$319,984	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$237,923	6.396		\$256,678	6.417
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,178,100	31.669	29.453	\$1,347,837	33.697

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