

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 288 will meet on the 13 day of September 2023 at 7:05 PM at 3521 Ellis Rd, Richmond, KS 66080 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,749,721	20.000	5,035,478	20.000	5,416,179	682,310	20.000
Supplemental General (LOB)	08	1,575,031	16.639	1,712,845	17.286	1,807,196	771,175	19.280
SPECIAL REVENUE								
Federal Funds	07	479,954		571,256		717,765		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	95,223		99,980		100,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	491,892		772,690		822,480		
Bilingual Education	14	0		2,084		1,200		
Virtual Education	15	0		0		1,000		
Capital Outlay	16	419,194	7.993	491,589	7.987	937,259	319,984	8.000
Driver Training	18	26,616		12,321		17,169		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	451,745		476,956		493,499		
Professional Development	26	0		1,800		5,951		
Parent Education Program	28	0		6,585		7,001		
Summer School	29	0		0		0		
Special Education	30	922,205		799,436		1,071,221		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	324,124		429,551		386,377		
Gifts and Grants	35	0		32,071		0		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	502,924		510,126		535,632		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	11,251		4,239		0		
Activity Fund	56	89,352		59,686		0		
DEBT SERVICE								
Bond and Interest #1	62	392,825	7.300	420,884	6.396	428,262	256,678	6.417
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,532,057	51.932	11,439,577	51.669	12,748,191	2,030,147	53.697
Less: Transfers	105	1,622,148		2,169,550		2,240,284		
NET USD EXPENDITURES	110	8,909,909		9,270,027		10,507,907		
TOTAL USD TAXES LEVIED	115	1,696,343		1,812,458		2,030,147		

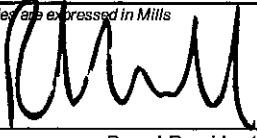
1. Sponsoring District Only


*Tax Rates are expressed in Mills

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		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,696,343		\$1,812,458		\$2,030,147		
Assessed Valuation - General Fund	128	\$30,864,766		\$31,717,924		\$34,115,482		
Assessed Valuation - All Other Funds	130	\$33,792,075		\$37,199,685		\$39,998,044		
Assessed Valuation - Capital Outlay	129	\$33,792,075		\$37,199,685		\$39,998,044		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	2,970,000		2,610,000		2,220,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	2,970,000		2,610,000		2,220,000		

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 Board President

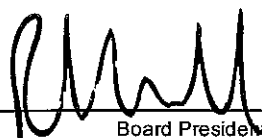

 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 288 will meet on the 13 day of September 2023 at 7:00 PM at 3521 Ellis Rd, Richmond, KS 66080 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$634,384	20.000	20.000	\$682,310	20.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$643,052	17.286		\$771,175	19.280
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$297,125	7.987		\$319,984	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$237,923	6.396		\$256,678	6.417
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,178,100	31.669	29.453	\$1,347,837	33.697


Board President


Clerk of the Board