

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 288 will meet on the 14th day of September 2022 at 6:50 PM at Unified School District 288 District Office, 3521 Ellis Rd., Richmond, KS 66080 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at USD 288 District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	4,676,318	20.000	4,749,552	20.000	5,067,113	634,385	20.000
Supplemental General (LOB)	08	1,570,871	17.836	1,575,031	16.639	1,685,850	643,038	17.314
SPECIAL REVENUE								
Federal Funds	07	317,094		361,762		1,031,272		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	76,379		95,223		102,650		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	396,071		491,892		770,015		
Bilingual Education	14	0		0		2,090		
Virtual Education	15	0		0		16,127		
Capital Outlay	16	397,828	7.980	419,194	7.993	869,539	297,125	8.000
Driver Training	18	13,261		26,616		26,742		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	408,153		451,745		554,479		
Professional Development	26	1,814		0		2,000		
Parent Education Program	28	6,585		0		6,585		
Summer School	29	0		0		0		
Special Education	30	812,178		922,205		938,220		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	226,977		324,124		338,300		
Gifts and Grants	35	56,982		118,192		10,665		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	496,872		502,924		578,363		
Contingency Reserve	53	25,000		0				
Textbook & Student Material Revolving	55	11,885		11,251				
Activity Fund	56	56,996		89,352				
DEBT SERVICE								
Bond and Interest #1	62	414,088	6.362	392,825	7.300	420,893	237,909	6.406
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	9,965,352	52.178	10,531,888	51.932	12,420,903	1,812,457	51.720
Less: Transfers	105	1,549,275		1,622,148		2,062,681		
NET USD EXPENDITURES	110	8,416,077		8,909,740		10,358,222		
TOTAL USD TAXES LEVIED	115	1,575,861		1,696,343		1,812,457		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,575,861		\$1,696,343		\$1,812,457		
Assessed Valuation - General Fund	128	\$28,417,593		\$30,864,766		\$31,719,236		
Assessed Valuation - All Other Funds	130	\$31,310,474		\$33,792,075		\$37,140,626		
Assessed Valuation - Capital Outlay	129	\$30,862,641		\$33,792,075		\$37,140,626		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	3,120,000		2,970,000		2,610,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,120,000		2,970,000		2,610,000		
*Tax Rates are expressed in Mills								
Board President				Clerk of the Board				

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 288 will meet on the 14th day of September 2022 at 6:40 PM at Unified School District 288 District Office, 3521 Ellis Rd., Richmond, KS 66080 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 288 District Office and will be available at this hearing.

Revenue Neutral Tax Rate					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$617,295	20.000	19.461	\$634,385	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$562,266	16.639		\$643,038	17.314
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$270,100	7.993		\$297,125	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$246,682	7.300		\$237,909	6.406
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$1,079,048	31.932	29.052	\$1,178,072	31.720
Board President					
Clerk of the Board					