

Staunton CUSD 6

Return to Learn Update: ESSER III Funding Plan November 17, 2021



Staunton CUSD 6 2021-2022 School Year

As our students returned to school for the 2021-2022 school year, the following adjustments were made compared to the 2020-2021 school year:

• Return to 5 Day week

Full Periods, Full Day

All Teachers & Students Back to In-Person Learning

Academics

Extra-Curricular

COVID Mitigation

Changes with Guidelines

Health & Safety Protocols



LEARNING LOSS-STUDENT INSTRUCTION/SUPPORT/SERVICES:

ARP/ESSER III

USE OF FUNDS FY23 & FY24

STAFF

SERVICES, SUPPLIES, PLATFORMS

SUMMER SCHOOL

TECHNOLOGY: STAFF/DEVICES/HARDWARE

BUILDING SUPPLIES & MAINTENANCE: CUSTODIAL

STAFF/SUPPLIES/IMPROVEMENTS

NURSING: NURSE/HEALTH SUPPLIES

FOOD SERVICES: KITCHEN EQUIPMENT

THE GOAL OF THE ESSER III FUNDS IS TO HELP SCHOOLS RETURN TO LEARNING AND SUPPORT STUDENTS WHO MAY HAVE BEEN AFFECTED BY COVID.

THE ESSER III GRANT WILL BE USED BY STAUNTON CUSD 6 TO SUPPORT STUDENT LEARNING & STUDENT ACHIEVEMENT.

TO THE LEFT, YOU WILL FIND THE BREAKDOWN OF THE ALLOCATION THAT STAUNTON CUSD 6 WILL RECEIVE:



LEARNING LOSS AND SUMMER PROGRAMS

One of the priorities of the ESSER III grant is to try to mitigate learning loss and get students back to achieving at or above grade level as well as getting high school graduation rates back on track. This requirement means that 20% of the grant allocation must be dedicated to achieving this goal.

SUMMER PROGRAMS

\$39,530

Summer School Teachers, Aide, Secretary, Transportation, Supplies

LEARNING LOSS-DURING THE SCHOOL YEAR

\$1,336, 250

Interventionists, Teachers, Aide, Administrator, Supplies, Services, Supports/Staff



BUILDING SUPPLIES & MAINTENANCE

\$250,112

Building supplies needed in order to properly mitigate COVID includes disinfectants, cleaning supplies, masks, gloves. The allocation will also be applied to staff, custodial supplies to clean buildings and allows custodians to make improvements or repairs as needed.

Custodial Staff

Supplies

Maintenance

Improvements



NURSING/HEALTH SERVICES

\$115,382

Supplies needed for continuous testing in order to ensure students are able to continue in-person learning, nursing staff, and health supplies in order to mitigate COVID and monitor student health.

Nurse

Health Supplies



FOOD SERVICE/KITCHEN

\$27,824

Allocation will be used to replace equipment in the kitchen in order to serve students. The equipment to be replaced has reached the end of its life and is in need of replacement.

OVEN

WARMER

REFRIGERATOR

SUMMARY

The ESSER III Grant is available to the Staunton School District and will be used to support and serve students of our school. The services, supports and supplies previously listed demonstrate where the funding will be going in order to help students who may have experienced learning loss, support students with the help of staff interventionists and counselors, and shore up areas that are in need of equipment, service or repair. Funding from this grant will be dedicated to continuing support for the 2023 & 2024 school years.



QUESTIONS OR COMMENTS