

| | <u>Special Education Program/Service</u> | <u>Projected 2022-23 Enrollment</u> | <u>Projected 2022-2023 FTE</u> | <u>Preferred Enrollment*</u> | <u>Recommendation</u> | <u>Recommended OE Spaces</u> |
|---|--|--|---------------------------------------|-------------------------------------|------------------------------|-------------------------------------|
| ELEMENTARY | | | | | | |
| | Intellectual Disabilities** | 8 | 1.0 | 8 | CLOSED | CLOSED |
| | Early Childhood | 8 | 1.0 | 13 | OPEN | 5 |
| | Cross Categorical | 32 | 2.0 | 24 | CLOSED | CLOSED |
| | Behavioral Services | 11 | 1.0 | 9 | CLOSED | CLOSED |
| | | | | | | |
| MIDDLE SCHOOL/HIGH SCHOOL | | | | | | |
| | Intellectual Disabilities**-Middle/High School | 7 | 1.0 | 13 | OPEN | 6 |
| | Cross Categorical - Middle School | 8 | 1.0 | 15 | OPEN | 7 |
| | Cross Categorical - High School | 23 | 2.0 | 32 | OPEN | 8 |
| | Behavioral Services - Middle/High School | 12 | 1 | 13 | OPEN | 1 |
| | | | | | | |
| District Wide | | | | | | |
| | Speech/Language Services | 76 | 2.0 | 70 | CLOSED | CLOSED |
| | Occupational therapy | 28 | 0.4 | 12 | CLOSED | CLOSED |
| | Physical therapy | 24 | 0.44*** | 13 | CLOSED | CLOSED |
| | | | | | | |
| OTHER SPECIAL EDUCATION SERVICES | | | | | | |
| | According to state law, any service the district does not currently operate is closed for open enrollment: | | | | | |
| | Hearing Impairment | NA | NA | NA | CLOSED | CLOSED |
| | Vision Impairment | NA | NA | NA | CLOSED | CLOSED |
| | Orientation/Mobility | NA | NA | NA | CLOSED | CLOSED |
| | Social Work | NA | NA | NA | CLOSED | CLOSED |
| | | | | | | |

For non-resident students wishing to open enroll, services are limited to the Mondovi School District's existing special education programs. The Mondovi School District may also use additional criteria when making a determination of whether or not there is additional space available based upon the special education needs identified or related services required in a non-resident student's IEP; staffing capacity limit including service minutes, days, and type of service required to meet the students' need such as special education teacher, pupil services staff, related service and paraprofessionals, projected pupil enrollment and changes in services in pupil's IEP.

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| *Preferred Enrollment is based on 90% of WI DPI's statewide caseload guidelines | | | |
| **May include students with an Intellectual Disability, Educational Autism, Other Health Impairment, Traumatic Brain Injury, and/or Significant Developmental Delay, other disability, or a combination of these disabilities AND those who require extensive time out of the general education curriculum (i.e. those students who are assessed using an alternate state test) | | | |
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| ***PT is shared with Osseo-Fairchild and Gilmanton for a total of 0.6 FTE | | | |