



SPONSOR: Sen. Sokola & Rep. Schwartzkopf
Townsend Longhurst
Lockman Mitchell
Paradee Carson

DELAWARE STATE SENATE
151st GENERAL ASSEMBLY

SENATE BILL NO. 226

JANUARY 27, 2022

AN ACT MAKING A ONE-TIME SUPPLEMENTAL APPROPRIATION FOR THE FISCAL YEAR ENDING
JUNE 30, 2023 TO THE OFFICE OF MANAGEMENT AND BUDGET.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all
members elected to each house thereof concurring therein):

1 **Section 1.** There is hereby appropriated \$215,857,400 (Two Hundred Fifteen Million, Eight Hundred
2 Fifty Seven Thousand, Four Hundred Dollars) in General Funds to the Office of Management and Budget,
3 Contingencies and One-Time Items (10-02-11) for the following purposes:

4	(10-02-11)	Board of Canvass	\$66,000
5	(10-02-11)	Group Health Insurance Plan Needs	\$82,800,000
6	(10-02-11)	Recruitment and Retention	\$25,000,000
7	(10-02-11)	Salary Supplement - State Pensioners	\$17,137,100
8	(10-02-11)	Post Retirement Increase Supplement	\$45,576,300
9	(10-02-11)	UCS Server Replacements	\$8,730,000
10	(10-02-11)	Clean Slate Act	\$850,000
11	(10-02-11)	OMB Technology Needs	\$1,300,000
12	(10-07-02)	DELJIS Technology Needs	\$120,000
13	(12-05-06)	Delaware EARNs	\$300,000
14	(16-05-02)	Self-Insurance	\$1,500,000
15	(20-01-08)	Web-based Ethics Training	\$100,000
16	(35-01-20)	Centralized Command Center	\$200,000

17	(35-01-20)	DHSS Technology Needs	\$3,127,000
18	(35-01-20)	Security Equipment	\$200,000
19	(35-05-10)	My Healthy Community Data Portal	\$200,000
20	(38-01-03)	Prison Research Innovation Network (PRIN)	\$97,100
21	(38-01-14)	Security and Safety Equipment	\$384,100
22	(38-04-03)	Security and Safety Equipment	\$321,300
23	(38-04-04)	Security and Safety Equipment	\$99,900
24	(38-04-05)	Security and Safety Equipment	\$87,200
25	(38-04-06)	Security and Safety Equipment	\$87,200
26	(38-04-08)	Security and Safety Equipment	\$30,900
27	(38-06-02)	Security and Safety Equipment	\$189,400
28	(38-06-07)	Security and Safety Equipment	\$682,900
29	(38-06-08)	Security and Safety Equipment	\$231,200
30	(38-06-13)	Security and Safety Equipment	\$231,200
31	(38-06-14)	Security and Safety Equipment	\$231,200
32	(40-01-05)	Permitting and Data Management Projects	\$989,300
33	(45-01-30)	DEMA Trailer	\$3,000
34	(45-06-12)	Vehicles and Equipment	\$233,500
35	(65-01-01)	Agriculture Technology Needs	\$20,000
36	(70-01-01)	Primary and General Election	\$1,155,700
37	(70-01-01)	Early Voting Contingency	\$928,100
38	(70-01-01)	Early Voting Equipment	\$1,713,500
39	(70-02-01)	Primary and General Election	\$2,299,200
40	(70-03-01)	Primary and General Election	\$1,268,400
41	(70-04-01)	Primary and General Election	\$1,162,600
42	(95-02-02)	Education Funding Assessment	\$1,000,000
43	(95-02-02)	Mental Health Services Unit Contingency	\$12,604,100
44	(95-02-02)	Redding Consortium	\$2,600,000

45 **Section 2.** Section 1 of this Act makes an appropriation to Executive, Office of Management and
46 Budget, Contingencies and One-Time Items (10-02-11) of \$25,000,000 for statewide recruitment and retention

47 efforts. It is the intent of the Governor that the Director of Office of Management and Budget work with the
48 Secretary of the Department of Human Resources and the Joint Finance Committee Co-Chairs to develop
49 recruitment and retention strategies for positions below market compensation and address pay equity.

50 **Section 3.** Section 1 of this Act makes an appropriation to Executive, Office of Management and Budget,
51 Contingencies and One-Time Items (10-02-11) of \$17,137,100 for a Salary Supplement - State Pensioners. This
52 funding shall provide a one-time pension supplement of \$500.00 for pensioners, who retired on or before
53 July 1, 2022.

54 **Section 4.** The provisions of 29 Del. C. c. 101 notwithstanding, the administrative regulations and
55 procedures necessary to implement sections 2 and 3 of this Act shall be promulgated by the Secretary of Human
56 Resources, Director of the Office of Management and Budget and the Controller General.

57 **Section 5.** Section 1 of this Act makes an appropriation to Executive, Office of Management and Budget,
58 Contingencies and One-Time Items (10-02-11) of \$45,576,300 for fully funding the Post Retirement Pension
59 Actuarial Liability resulting from the benefit increase granted on July 1, 2021.

60 **Section 6.** Section 1 of this Act makes an appropriation to District and Charter Operations, Other Items
61 (95-02-02) of \$1,000,000 for the Education Mediation Settlement. These funds shall be used to complete an
62 assessment of the Delaware public school funding system by January 2024, to be delivered to the Governor,
63 Secretary of Education, Speaker of the House, Senate Pro Tempore and House and Senate Education Committees.
64 The assessment shall consider total funding levels, the mechanisms for raising and distributing education revenue
65 at the state and local level and make recommendations for improvements to equity and efficiency. The
66 assessment shall be completed by an organization independent of the State selected through a competitive bid
67 process in accordance with 29 Del. C. c. 69. This does not obligate the State to take any action and is limited to
68 providing information concerning potential modifications and improvements to the financing of Delaware's public
69 school system.

SYNOPSIS

This Act appropriates \$215,857,400 to provide one-time funded projects through the Office of Management and Budget.

Author: Office of Management and Budget