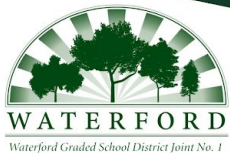


# **WATERFORD GRADED SCHOOL DISTRICT**

## Annual Meeting Budget Presentation

October 17, 2022







# POINTS OF PRIDE







**DISTRICTS WITH THE  
BEST TEACHERS IN  
AMERICA  
#370/11,687  
TOP 3%**

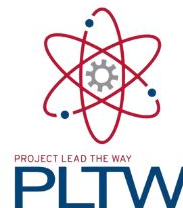




All four schools  
received  
"Exceeds  
Expectations"  
on the State  
Report Card



ALICE Certified  
Organization



PLTW  
Distinguished  
Schools-  
Recognizing  
exemplary  
PLTW Programs



WI RTI Center  
Recognized  
Schools  
Program- All  
Schools  
Awarded

# SCHOOL CLIMATE SURVEY (SWIS PBIS)

Families rated us a 3.5 (out of 4) on the survey for positive school climate

- 3.7 for "Teachers at my student's school work hard to make sure that students do well."
- 3.8 for "I feel comfortable talking to teachers at my student's school."
- 3.7 for "My student's school building is well maintained."

Students rated the following

- I feel my school has high standards for achievement: 3.7 (out of 4)
- My school has clear rules for behavior: 3.6 (out of 4)
- I know an adult at school that I can talk with if I need some help: 3.6 (our of 4)





# **INAUGURAL YEAR FOR SUMMER SCHOOL K-8**

- **79 classes offered across three sessions**
- **252 students participated, 1039 class registrations (seats)**



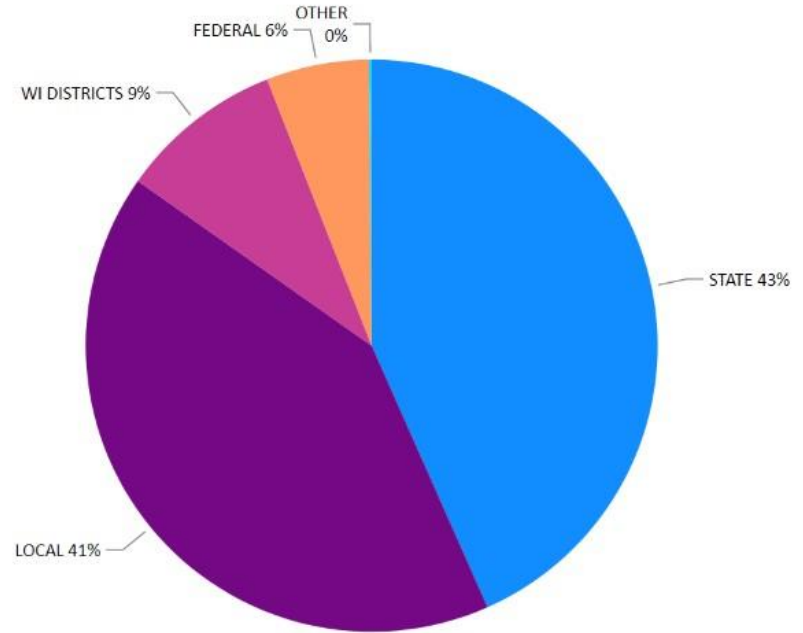
- Teachers' average years of teaching experience
  - 10.85 years of teaching in WGSD
  - 14.44 years of teaching in the field
- Music Program
  - All 21 students who participated in the Solo and Ensemble Festival received the highest rating for their performance
  - Two 8th-grade students received the WHS Incoming Freshman Band Scholarship
  - One of our students auditioned for the Milwaukee Youth Symphony and was accepted

# DISTRICT REVENUE

WGSD receives the majority of its revenue from two sources:

1. Property Tax Levy
2. State Aid

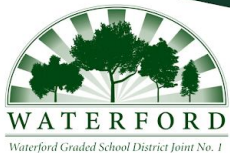
Revenue by WUFAR Source - Funds 10 & 27





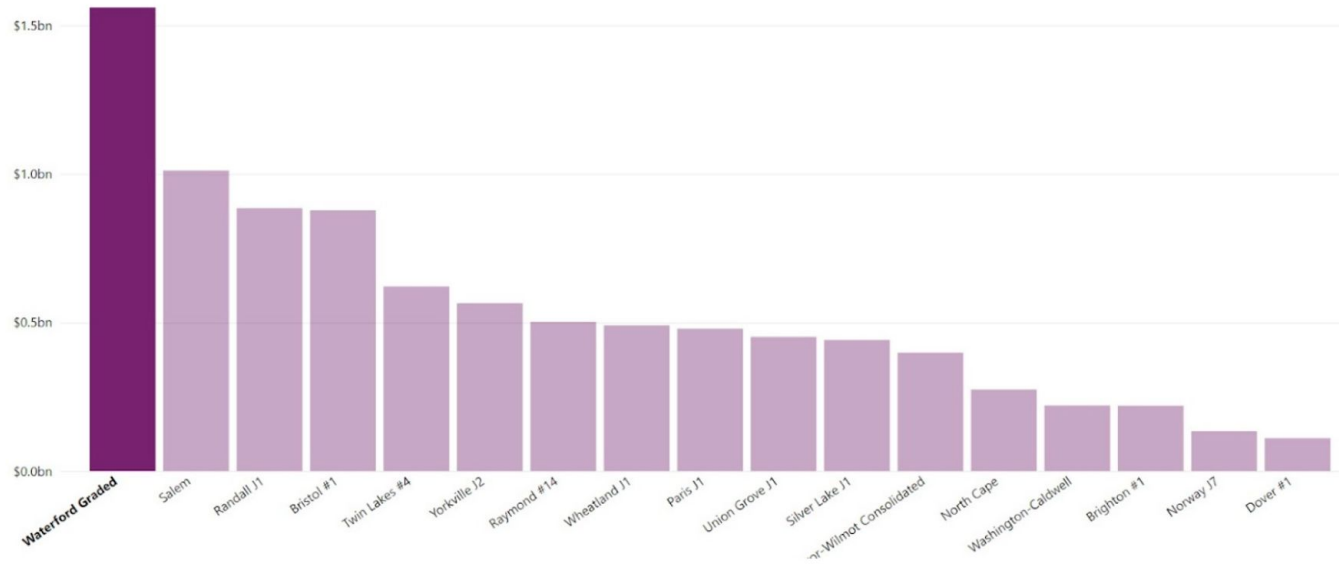
# EQUALIZED PROPERTY VALUE

The Equalized Value is the estimated value of all taxable real and personal property in each taxation district, by class of property, as of January 1, and certified by DOR on August 15 of each year. General property is divided into two broad categories, real property and personal property. Real property is land, any improvements that have been attached to the land, and all fixtures, rights, and privileges pertaining thereto. Personal property includes all goods, wares, merchandise, chattels, and effects, of any nature or description having any real or marketable value, and not included in real property. General real property in the State must, by law, be divided into the following eight classes, according to use: Residential, Commercial, Manufacturing, Agricultural, Undeveloped Land, Agricultural Forest, Productive Forest Land, Other (Farm Sites & Farm Buildings, etc.)

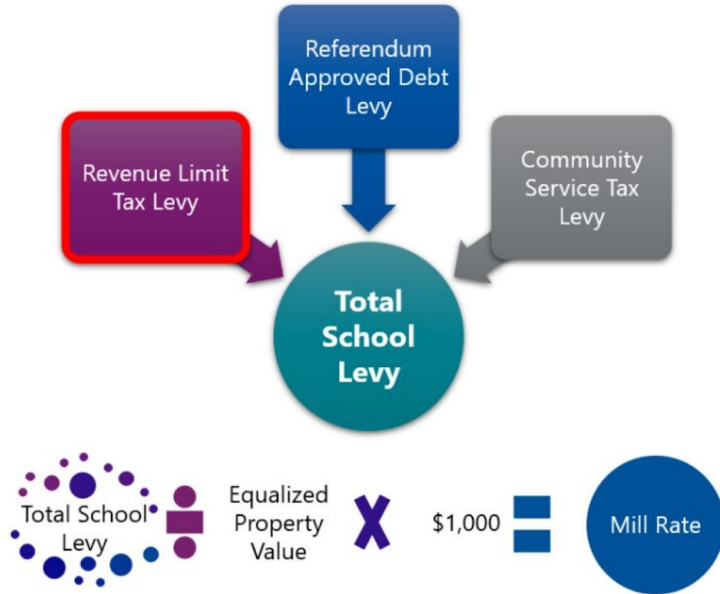


# EQUALIZED PROPERTY VALUE

## RACINE AND KENOSHA COUNTY K-8 DISTRICTS







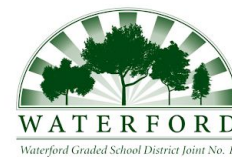
# TOTAL PROPERTY TAX LEVY AND MILL RATE

**Mill Rate/Tax Rate** – The ratio of the property tax levy to the base. This rate is determined by dividing the amount of the tax levy by either the total assessed value or the equalized value of the tax district.

It is often expressed in terms of dollars per thousand.

# TOTAL PROPERTY TAX LEVY AND MILL RATE

## WATERFORD GRADED SCHOOL DISTRICT



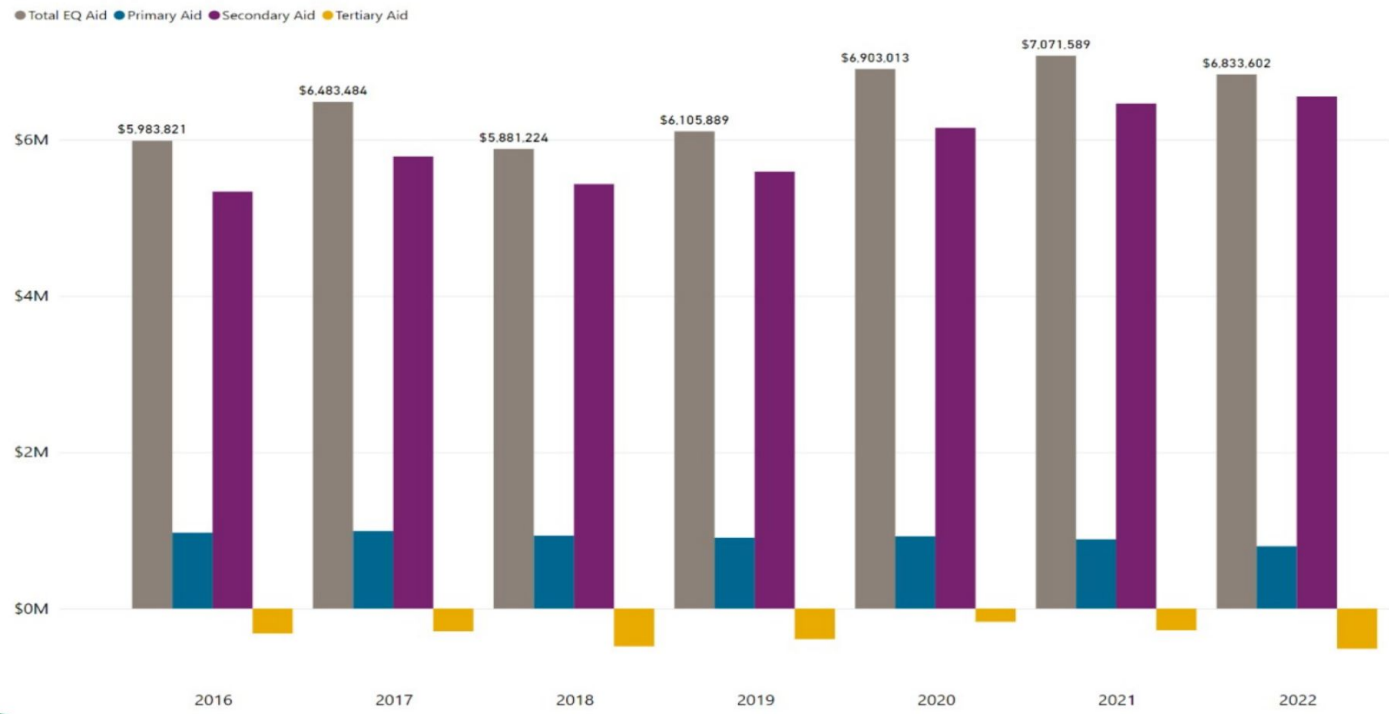


# EQUALIZATION AID

Wisconsin State Equalization Aid is general financial assistance to public school districts for use in funding a broad range of school district operational expenditures. The purposes for which general aid can be used are not restricted as they would be in a categorical aid program. Categorical aid must be used for a specific purpose or category of program, whereas general aid may be used for any expenditure the district deems necessary.

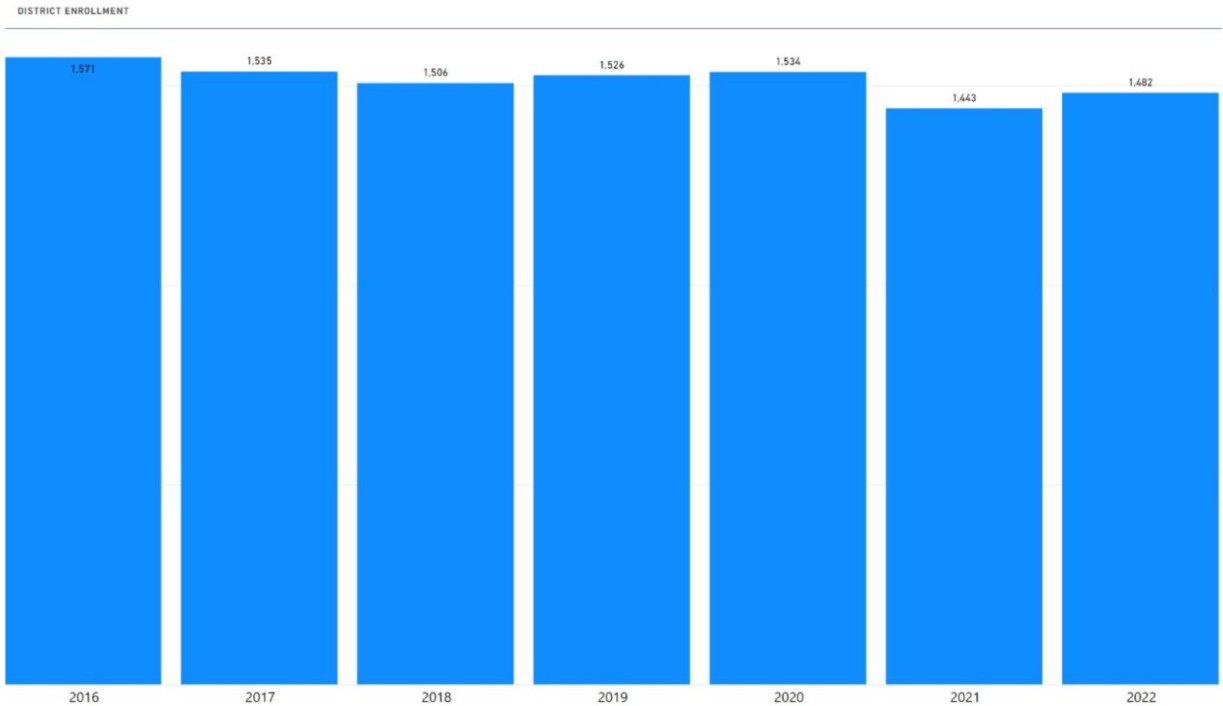
Wisconsin State Equalization Aid

# EQUALIZATION AID

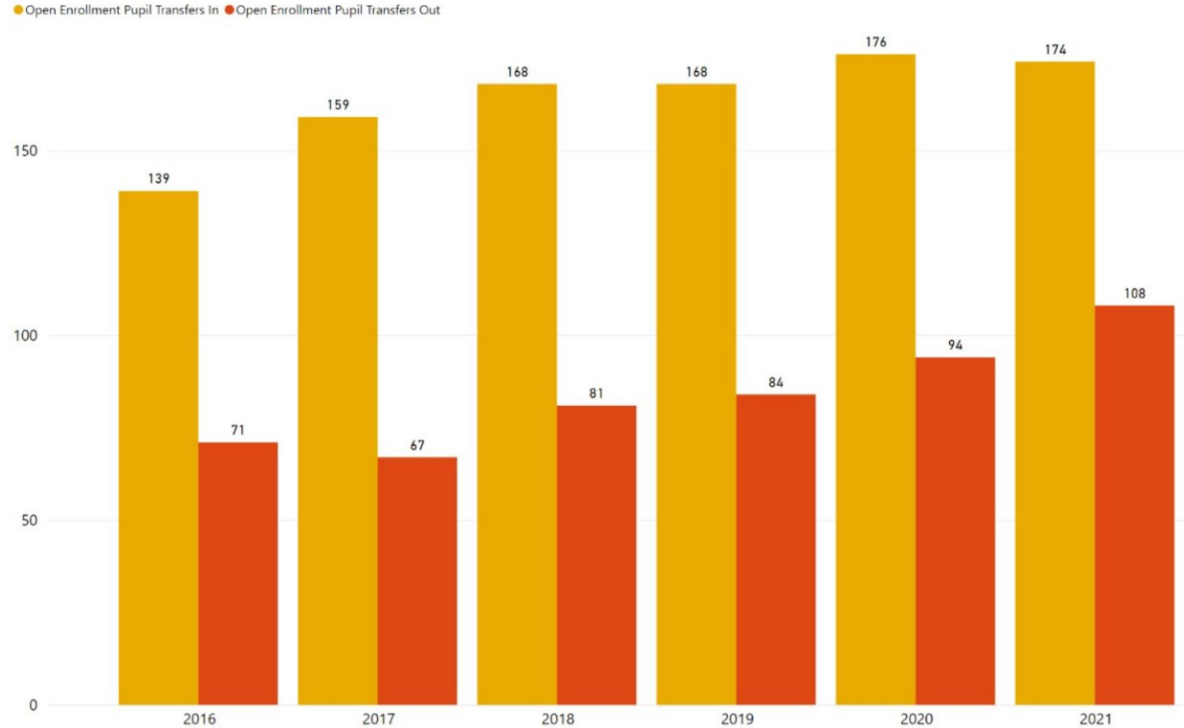




# DISTRICT ENROLLMENT



# OPEN ENROLLMENT

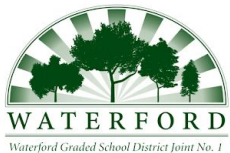


# 2022-2023 BUDGET

## Next Steps

- Presentation of Published Budget
- Budget Updates for Business Meeting

[2022-2023 Budget Publication](#)







# CONTACT US

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