SCHOOL DISTRICT BUDGET

2017 - 2018

Cassia County Jt School District #151

Name of School District

151

School District Number

Cassia, Oneida, Twin Falls
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	X
	SPECIAL REVENUE FUNDS	
220	Forest Reserve Fund	X
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	Х
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	X
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	X
420	Plant Facilities Fund	Х
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	X
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	x

2017 - 2018 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2017 - 2018 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 20, 2017 and the Board of Trustees formally adopted this budget on June 20, 2017.

CHAIRPERSON OF THE BOARD

Chris James Fiscal Manager CONTACT PERSON (PLEASE PRINT)

SUPERINTENDENT/CHARTER SCHOOL

jamchris@cassiaschools.org

EMAIL ADDRESS

(208) 878-6600 PHONE NUMBER

ADMINISTRATOR

Cassia Jt. School District #151

SCHOOL DISTRICT/CHARTER NAME

6/20/2017

DATE

Copy on file in the Office of the Superintendent of Public Instruction

^{*} Indicate with an asterisk which reports are included in this document.

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

1		nd each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	32000	Estimated Fund Balance, July 1	2686,220	*****	2271,000	40	429000	Other County			
1 2	-		i			_	420000			*****	-
3	41110	O Taxes - General M & O	i			42					
		Taxes - Supplemental	738,640	774,244		43	431100	Base Support Program	23073,441	24088,689	-
5	41130	Taxes - Emergency						Transportation Support	1240,873	1240,873	-
6	41140	O Taxes - Tort			-	45	431400	Exceptional Child/SED Support			-
7	41150	Taxes - Cooperative			-	46	431500	Border Tuition Support			-
8	41160	Taxes - Tuition			-	47	431600	Tuition Equivalency			-
9	41170	O Taxes - Migrant	i		-	48	431800	Benefit Apportionment	3038,388	3176,176	-
110	41190	O Taxes - Other	175,791	168,765				Other State Support	1294,527	1458,135	-
111	41210	Taxes - Plant Facility			-	50	432100	Driver Education Program			-
12	41250	Taxes - Bond & Interest			-	51	432400	Professional Technical Program	580,524	570,524	-
13	İ	TOTAL TAXES	914,431	*****	943,009	52	437000	Lottery/Additional State Maintenance	331,547	330,000	-
114	41300	Penalty: Delinquent Taxes	6,000	5,000		53	438000	Revenue in Lieu of/Tax Replacement	185,000	186,185	-
15	İ				-	54	439000	Other State Revenue	65,913	53,000	-
16	41410	Tuition From Individuals	1,912	1,650	-	55	430000	TOTAL STATE	29810,213	*****	31103,582
117	41420	Tuition From Districts in Idaho			-	56					
18	41430	Tuition From Out of State Districts	211,425	150,000	-	57					-
19	İ	İ				58	442000	Indirect Unrestricted Federal			5
20	41500	Earning on Investments	46,270	43,000	-	59	443000	Direct Restricted Federal			-
21	İ	İ				60	445100	Title I - ESEA			5
22	41610	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			5
23	41620	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			='
24	41690	Olother Food Sales				63	445400	Adult Education			='
25	ĺ					64	445500	Child Nutrition Reimbursement			='
26	41710	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			- '
27	41720	Bookstore Sales				66	445900	Other Indirect Federal Programs			- '
28	41730	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			- '
29	41740	School Fees & Charges	2,000	1,000		68	440000	TOTAL FEDERAL		*****	='
30	41790	Olother Student Revenues				69					
31	ĺ					70	451000	Proceeds: Bonds, Capital Leases et.al.			='
32	41810	Community Service				71	453000	Sale of Fixed Assets	2,500	1,500	='
33					- 	72	450000	TOTAL OTHER	2,500	*****	1,500
34	41910	Rentals	31,733	23,000	_	73					
35	41920	Contributions/Donations	4,606	1,200	- 	74		TOTAL REVENUES	31600,361	*****	32667,441
36	41930	Transportation Fees	72,191	57,000	_	75					
37	41990	O Other Local	497,080	337,500	- 	76	460000	TRANSFERS IN	309,058	İ	185,794
38		TOTAL OTHER LOCAL	873,217	*****	619,350	77					
39	41000	TOTAL LOCAL (Line 13 + 38)	1787,648	*****	1562,359		400000	TOTAL BALANCE + REVENUES + TRANSFER	34595,639	*****	35124,235
								(Lines 1 + 74 + 76)			

				July 1	L, 2017 - Ju							FUND NO: 100
NOTE	: Roun	d each entry to the nearest dollar amoun	nt.	oury	2017 041	10 50, 2010						10112 1101 101
1 1	i itouii	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	l 700	800
1 1			11101 1001	rroposed	100	1	Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1	512	Elementary School Program	8132,468	8363,748	5881,275			490,626				II GIID I GI D
2		Secondary School Program	9044,137	9163,065				227,179				
	517	Alternative School Program	624,320	617,938					3,200			
	519	Vocational-Technical Program	604,899	391,438				130,493	42,211			
	521	Special Education Program	1215,461	1271,524				23,893				
	522	Special Education Preschool Program	60,833	62,657				==,,,,,				
	524	Gifted & Talented Program	6,032	6,000			5,000	1,000				
	531	Interscholastic Program	477,025	486,714	414,781	68,933	3,000	,				
	532	School Activity Program	34,846	34,345								
10		Summer School Program	134,925	139,840	112,971			3,700				
111		Adult School Program		·	·			·			İ	
12	546	Detention Center Program									İ	
13			111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
	500	TOTAL INSTRUCTION	20334,946	20537,269			194,946	884,882			1	
15			111111111111				111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program	920,688	992,663	663,441	229,077		4,400		1	1	
17	616	Special Education Support Services Prg	600,266	618,272	442,009	168,226	4,844	3,193				
18			11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program	728,045	637,435				52,426			İ	
20	622	Educational Media Program	364,967	379,233	254,913	104,680		19,640			İ	
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program	46,121	47,191	2,256	451	39,655	4,829				
23	632	District Administration Program	539,013	547,837	358,732	90,598	73,890	24,617				
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25	641	School Administration Program	2528,529	2590,962	1859,222	663,663	29,464	35,613	3,000			
26				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program	390,776	404,247	249,534	75,527	12,103	66,435	648			
28	655	Central Service Program	3,500	3,605			515	3,090				
29	656	Administrative Technology Services Prg	612,955	628,289	288,247	88,369	91,973	153,200	6,500			
30	661	Buildings-Care Program(Custodial)	2632,800	2720,848	1009,580	401,480	876,950	211,775	3,000		218,063	
31	663	Maintenance Non-Student Occupied Build	51,864	53,393	17,050	7,486	14,575	7,828	6,454			
32	664	Maintenance Student Occupied Buildings	1073,987	1202,933	732,515	234,629	65,287	149,902	20,600			
33	665	Maintenance - Grounds	175,333	180,286				92,175	5,150			
34	667	Security Program	46,549	41,557	34,162							
35				///////////////////////////////////////	11111111111		///////////////////////////////////////			[11111111111	///////////////////////////////////////	11111111111
36		Pupil - To School Trans. Program	1965,827	1978,070	1065,204	441,073	117,516				777	
37	682	Pupil - Activity Trans. Program	91,577	73,694			37,650	19,500			16,544	
	683	General Transportation Program	129,027	124,101	•		13,905				33,810	
39			//////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////

July 1, 2017 - June 30, 2018 FUND N												
NOTE	: Roune	d each entry to the nearest dollar amo	unt	oury .	1, 201, 00	110 50, 2010						1000 100
	Tto dir	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 600	700	800
ii					1		Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111
41	600	TOTAL SUPPORT SERVICES		13224,616							269,194	
42											///////////////////////////////////////	
44	710	Child Nutrition Program	12,500			1		10,563				
45	720	Community Services Program	52,066	53,197	12,893	2,410	3,039	26,615	8,240			
46	730	Enterprise Operations										
47			1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
48	700	TOTAL NON-INSTRUCTION	64,566	63,760	12,893	2,410	3,039	37,178	8,240			
49			1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
50	810	Capital Assets Program	125,000	135,000					135,000			
51	811	Capital Assets-NonStudent Occupied			ĺ	ĺ						
52			111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	111111111111		///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	125,000	135,000	ĺ	ĺ			135,000			
54				111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////
55	911	Debt Services Program - Principal			ĺ	ĺ						
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	341,425	305,000								305,000
59					///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	
60	900	TOTAL OTHER SERVICES	341,425	305,000								305,000
61					///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	
62		TOTAL EXPENDITURES	33767,761	34265,645	22125,016	7378,107	1761,482	2189,683	237,163		269,194	305,000
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	827,878	858,590	[
66		(5% of line 63)			1							
67				///////////////////////////////////////	1							
68		TOTAL APPROPRIATION	34595,639	35124,235	[
69		(line 63 + line 66)			1							
70					1							
71					1							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					1							

|74|

75

|76|

|77| 78

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

2686,220

31909,419

34595,639

34595,639

34595,639

2271,000

32853,235

35124,235

35124,235

35124,235

The total on line 76 must equal the total on line 80.

M\100\X20

GENERAL FUND

FUND NO: 220 NOTE: Round each entry to the nearest dollar amount. REVENUES PRIOR YEAR PROPOSED BUDGET REVENUES PRIOR YEAR PROPOSED BUDGET |Ln| Code Item Budget Line Amount Totals |Ln| Code Item Budget Line Amount Totals ***** 1|320000|Estimated Fund Balance, July 1 75,675 1,217 | 40 | 429000 | Other County ++++++ 2 | |41|420000| TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 | 411200 | Taxes - Supplemental |43|431100|Base Support Program 5 411300 Taxes - Emergency 44 431200 Transportation Support 6|411400|Taxes - Tort 45 431400 Exceptional Child/SED Support 7 | 411500 | Taxes - Cooperative |46|431500|Border Tuition Support 8|411600|Taxes - Tuition 47 431600 Tuition Equivalency 9|411700|Taxes - Migrant |48|431800|Benefit Apportionment |10|411900|Taxes - Other 49 431900 Other State Support |11|412100|Taxes - Plant Facility |50|432100|Driver Education Program |12|412500|Taxes - Bond & Interest |51|432400|Professional Technical Program ***** TOTAL TAXES |52|437000|Lottery/Additional State Maintenance |14|413000|Penalty: Delinquent Taxes |53|438000|Revenue in Lieu of/Tax Replacement |54|439000|Other State Revenue |16|414100|Tuition From Individuals ****** |55|430000| TOTAL STATE |17|414200|Tuition From Districts in Idaho |56| |18|414300|Tuition From Out of State Districts 19| |58|442000|Indirect Unrestricted Federal |20|415000|Earning on Investments |59|443000|Direct Restricted Federal |60|445100|Title I - ESEA 22|416100|School Food Service 61 445200 Title VI, ESEA-Innovative Practices Pgm 23 416200 Meal Sales: Non-reimbur. |62|445300|Perkins III - Vocational Technical Act| 24|416900|Other Food Sales |63|445400|Adult Education |64|445500|Child Nutrition Reimbursement 26 417100 Admissions/Activities |65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs 19,389 19,000 27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. |67|448200|Impact Aid - P.L. 874 ****** 29|417400|School Fees & Charges |68|440000| TOTAL FEDERAL 19,389 19,000 |30|417900|Other Student Revenues 31 |70|451000|Proceeds: Bonds, Capital Leases et.al. 32|418100|Community Service |71|453000|Sale of Fixed Assets ***** |72|450000| TOTAL OTHER |34|419100|Rentals |73| 35 419200 Contributions/Donations ***** 74 TOTAL REVENUES 19,389 19,000 36 419300 Transportation Fees 75 |37|419900|Other Local |76|460000|TRANSFERS IN TOTAL OTHER LOCAL ****** ****** 95,064 ***** |39|410000| TOTAL LOCAL (Line 13 + 38) 400000 TOTAL BALANCE + REVENUES + TRANSFER 20,217

(Lines 1 + 74 + 76)

S.D.E BUDGET M\220\X10 EXPENDITURES FED. FOREST FUND

	July 1, 2017 - June 30, 2018 FUND NO: 220												
MOTE	· Poun	d each entry to the nearest dollar amour	· +	oury .	1, 2017 - 0 ui	ie 30, 2016						FUND NO: 220	
I	· Koun	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	l 600	l 700 l	800	
1 1			rrior rear	IIOPODEG	1 100	200	Purchased	Supplies	Capital	Debt	Insurance-	1	
Ln	Code	Functions/Programs	Budget	 Budget	 Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1 1	512	Elementary School Program	Daagee	l	Dararros	Bellerres	l	Indecidant			Guaginerro		
2		Secondary School Program		1					1	1	-		
	517	Alternative School Program		1					1	1	-		
	519	Vocational-Technical Program		1					1	1	-		
	521	Special Education Program		1					1	1	-		
	522	Special Education Preschool Program		1					1	1	-		
	524	Gifted & Talented Program								1			
8		Interscholastic Program								1			
9		School Activity Program								1			
110	541	Summer School Program								1			
111	542	Adult School Program								1			
112		Detention Center Program		1			1	1		1			
113	340						 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	111111111111		111111111111	\\\\\\		
114	500	TOTAL INSTRUCTION	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111111		
115	300						<u> </u>	111111111111		111111111111	1111111111111		
116	611	Attendance-Guidance-Health Program	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	11111111111111		
117	616	Special Education Support Services Prg		1	1		1	1	1	1			
	010						 	1		111111111111			
18	621	 Instruction Improvement Program	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1111111111111	11111111111111		
19				1					1				
20	622	Educational Media Program		1					1	1			
21	623	Instruction-Related Technology Program		1					1	1			
22	631	Board of Education Program		1									
23	632	District Administration Program		[]			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,		
24	C 4.1		111111111111	1111111111111		111111111111	11111111111111	1111111111111			//////////////////////////////////////		
25	641	School Administration Program		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
26			111111111111	11111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111			[//////////	111111111111111111111111111111111111111	
27		Business Operation Program		1									
28	655	Central Service Program		1	1				1				
29	656	Administrative Technology Services Prg		1							<u> </u>	<u> </u>	
30	661	Buildings-Care Program(Custodial)								1	<u> </u>		
31	663	Maintenance Non-Student Occupied Build								1	<u> </u>		
32	664	Maintenance Student Occupied Buildings	2,000									<u> </u>	
33	665	Maintenance - Grounds										<u> </u>	
34	667	Security Program								1			
35			11111111111	1111111111111	///////////////////////////////////////	11111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	1//////////////////////////////////////	///////////////////////////////////////	111111111111	
36	681	Pupil - To School Trans. Program										<u> </u>	
37	682	Pupil - Activity Trans. Program									<u> </u>	<u> </u>	
38	683	General Transportation Program											
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	<u> </u>	
	-	·		-			-			-	<u></u>		

73 |74|

|75|

|76|

|77|

78

79

|80|

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET M\220\X20 EXPENDITURES FED. FOREST FUND

												FUND NO: 220
NOT	E: Roun	d each entry to the nearest dollar amo	unt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs										
40					///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
41		TOTAL SUPPORT SERVICES	2,000									
42				111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
44		Child Nutrition Program										
45		Community Services Program										
46		Enterprise Operations										
47			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////
48		TOTAL NON-INSTRUCTION										
49						///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////
50		Capital Assets Program	93,064	20,217					20,217			
51		Capital Assets-NonStudent Occupied										
52						///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	11111111111
53		TOTAL CAPITAL ASSET PROGRAMS	93,064						20,217			
54				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
55		Debt Services Program - Principal										
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58		Transfers Out										
59				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////
60		TOTAL OTHER SERVICES										
61						///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	11111111111
62		TOTAL EXPENDITURES	95,064	20,217					20,217			
63		(Lines 14+41+48+53+60)										
64												
65												
66					L							
67			//////////////////////////////////////	///////////////////////////////////////	L							
68												
69					L							
70					L							
71					L							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						

75,675

19,389

95,064

95,064

95,064

1,217

19,000

20,217

20,217

20,217

The total on line 76 must equal the total on line 80.

FUND NO: 235

NOTE: Round each entry to the nearest dollar amount.

		nd each entry to the hearest dollar amou REVENUES	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	32000	Estimated Fund Balance, July 1	42,735	*****	40,000	40	429000	Other County		İ	
2	İ					41	420000	TOTAL COUNTY		*****	:
3	41110	Taxes - General M & O			=	42				İ	
4	41120	Taxes - Supplemental			=	43	431100	Base Support Program		İ	:
5	41130	Taxes - Emergency			=	44	431200	Transportation Support		İ	:
6	41140	Taxes - Tort			=	45	431400	Exceptional Child/SED Support		İ	:
7	41150	Taxes - Cooperative			=			Border Tuition Support		İ	•
8	41160	Taxes - Tuition			=	47	431600	Tuition Equivalency		İ	•
9	41170	Taxes - Migrant			=	48	431800	Benefit Apportionment		İ	•
10	41190	Taxes - Other			=	49	431900	Other State Support		İ	•
11	41210	Taxes - Plant Facility			=	50	432100	Driver Education Program		İ	•
12	41250	Taxes - Bond & Interest			=	51	432400	Professional Technical Program		İ	•
13	-	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance		į į	•
14	41300	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		į į	
15	ĺ				=	54	439000	Other State Revenue		İ	
16	41410	Tuition From Individuals			=	55	430000	TOTAL STATE		*****	•
17	41420	Tuition From Districts in Idaho			=	56				İ	
18	41430	Tuition From Out of State Districts			=	57				İ	
19						58	442000	Indirect Unrestricted Federal			
20	41500	Earning on Investments			-	59	443000	Direct Restricted Federal		İ	
21						60	445100	Title I - ESEA			
22	41610	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23	41620	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	41690	Olother Food Sales				63	445400	Adult Education			
25					_	64	445500	Child Nutrition Reimbursement			
26	41710	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			
27	41720	Bookstore Sales			_	66	445900	Other Indirect Federal Programs			
28	41730	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			
29	41740	School Fees & Charges			_	68	440000	TOTAL FEDERAL		*****	
30	41790	Other Student Revenues			_	69					
31					_	70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	41810	Community Service			_	71	453000	Sale of Fixed Assets			
33					_	72	450000	TOTAL OTHER		*****	
		Rentals			_	73					
35	41920	O Contributions/Donations			_	74		TOTAL REVENUES	381,487	*****	361,000
36	41930	Transportation Fees			_	75					
37	41990	O Other Local	381,487		_	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	381,487	*****	361,000	77					
39	41000	O TOTAL LOCAL (Line 13 + 38)	381,487	*****	361,000	_	400000	TOTAL BALANCE + REVENUES + TRANSFER	424,222	******	401,000
								(Lines 1 + 74 + 76)			

FUND NO: 235

		EXPENDITURES 	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
_	515	Secondary School Program	419,264	396,050	236,871	74,562	12,350	52,767	19,500			
_		Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program									ĺ	
13		İ	11111111111	1111111111	11111111111	111111111111	11111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	1111111111
14	500	TOTAL INSTRUCTION	419,264	396,050	236,871	74,562	12,350	52,767	19,500		İ	
15			11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg									i	
18			///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111	11111111111	111111111111	11111111111	///////////////////////////////////////	1111111111
19	621	Instruction Improvement Program		, , , , , , , , , , , ,					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1	
_	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			111111111111	111111111111	11111111111	11111111111	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111
25	641	School Administration Program	4,958	4,950			1,200		500			
26						11111111111			11111111111	11111111111	111111111111	1111111111
27	651	Business Operation Program								l	1	
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
_	667	Security Program										
35			///////////////////////////////////////	11111111111	11111111111	11111111111	11111111111		11111111111		111111111111	1111111111
_	681	Pupil - To School Trans. Program		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						· · · · · · · · · · · · · · · · · · ·		
37	682	Pupil - Activity Trans. Program	<u> </u>					<u> </u>		<u> </u>	1	1
38	683	General Transportation Program	<u> </u>					<u> </u>		<u> </u>	1	1
20	000		///////////////////////////////////////							l .	L	

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET M\235\X20 ARTEC CHARTER EXPENDITURES

				July	1, 2017 - Ju	ne 30, 2018						FUND NO: 235
NOTE 	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										i
40			11111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
41	600	TOTAL SUPPORT SERVICES	4,958	4,950			1,200	3,250	500			İ
42		İ	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	111111111111	11111111111
44	710	Child Nutrition Program					İ					İ
45	720	Community Services Program					İ					İ
46	730	Enterprise Operations					İ					İ
47		İ	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	111111111111	11111111111
48	700	TOTAL NON-INSTRUCTION					İ					İ
49		İ	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	111111111111	11111111111
50	810	Capital Assets Program					İ					İ
51	811	Capital Assets-NonStudent Occupied					İ					İ
52		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	1111111111111	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS					İ					İ
54		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111111111111111111111111111111	1111111111111	11111111111
55	911	Debt Services Program - Principal					İ					İ
56	912	Debt Services Program - Interest					İ					İ
57	913	Debt Services Program-Refunded Debt			ĺ	ĺ						İ
58	920	Transfers Out			ĺ	ĺ						İ
59				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	1111111111111		11111111111
60	900	TOTAL OTHER SERVICES			ĺ	ĺ						İ
61				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	1111111111111		11111111111
62		TOTAL EXPENDITURES	424,222	401,000	236,871	74,562	13,550	56,017	20,000			İ
63		(Lines 14+41+48+53+60)										
64					ĺ	ĺ						İ
65					ĺ	ĺ						İ
66			İ	ĺ	ĺ							
67				111111111111	Ī							
68					Ī							
69					[
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73												

42,735

381,487

424,222

424,222

424,222

40,000

361,000

401,000

401,000

401,000

The total on line 76 must equal the total on line 80.

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

	Ī		REVENUES	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Lr	ı C	ode	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	. 32	0000	Estimated Fund Balance, July 1	24,335	*****	10,000	40	429000	Other County			
1 2	2	i					41	420000	TOTAL COUNTY		*****	•
1 3	3 41	1100	Taxes - General M & O			-	42					
1 4	41	1200	Taxes - Supplemental			-	43	431100	Base Support Program			•
1 5	41	1300	Taxes - Emergency			-			Transportation Support			•
1 6	41	1400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			•
1 7	1 41	1500	Taxes - Cooperative	İ	İ	-			Border Tuition Support			•
8	3 41	1600	Taxes - Tuition			-	47	431600	Tuition Equivalency			•
9	141	1700	Taxes - Migrant			-	48	431800	Benefit Apportionment			•
110	41	1900	Taxes - Other			-	49	431900	Other State Support			•
111	. 41	2100	Taxes - Plant Facility			-	50	432100	Driver Education Program	20,000	20,000	•
112	2 41	2500	Taxes - Bond & Interest			-	51	432400	Professional Technical Program			•
113	3	i	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			•
114	41	3000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			•
115	5	i				-	54	439000	Other State Revenue			•
116	41	4100	Tuition From Individuals			-	55	430000	TOTAL STATE	20,000	*****	20,000
117	41	4200	Tuition From Districts in Idaho			-	56					
118	3 41	4300	Tuition From Out of State Districts			-	57					•
119)	i				-	58	442000	Indirect Unrestricted Federal			•
20	41	5000	Earning on Investments			= -	59	443000	Direct Restricted Federal			-
21	-	ĺ				=	60	445100	Title I - ESEA			•
22	2 41	6100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm			•
23	3 41	6200	Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			•
24	41	6900	Other Food Sales			=	63	445400	Adult Education			•
25	5	ĺ				=	64	445500	Child Nutrition Reimbursement			•
26	41	7100	Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)			•
27	7 41	7200	Bookstore Sales			=	66	445900	Other Indirect Federal Programs			•
28	3 41	7300	Clubs, Org. Dues, Etc.			=	67	448200	Impact Aid - P.L. 874			•
29	41	7400	School Fees & Charges	32,000	32,000	=	68	440000	TOTAL FEDERAL		*****	•
30	41	7900	Other Student Revenues			=	69					
31	-	ĺ				=	70	451000	Proceeds: Bonds, Capital Leases et.al.			•
32	41	8100	Community Service			=	71	453000	Sale of Fixed Assets			•
33	3	j				= -	72	450000	TOTAL OTHER		*****	-
34	41	9100	Rentals			= -	73				İ	
35	41	9200	Contributions/Donations			= -	74		TOTAL REVENUES	52,000	*****	52,000
36	41	9300	Transportation Fees			= -	75				İ	
37	7 41	9900	Other Local			= -	76	460000	TRANSFERS IN		İ	-
38	3	j	TOTAL OTHER LOCAL	32,000	*****	32,000	77				İ	
39	41	0000	TOTAL LOCAL (Line 13 + 38)	32,000	*****	32,000		400000	TOTAL BALANCE + REVENUES + TRANSFER	76,335	*****	62,000
									(Lines 1 + 74 + 76)			

NOTE		3		July 1	1, 2017 - Jui	ne 30, 2018						FUND NO: 241
	: Roun	d each entry to the nearest dollar amoun EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program	76,335	62,000	43,260	9,013	3,000	3,967			2,760	
3	517	Alternative School Program										
	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////		11111111111		//////////////////////////////////////	///////////////////////////////////////
14	500	TOTAL INSTRUCTION	76,335	62,000	43,260	9,013					2,760	
15			///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	11111111111		[//////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	11111111111		[111111111111]	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	11111111111		[//////////////////////////////////////	///////////////////////////////////////
25	641	School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	111111111111		///////////////////////////////////////	111111111111	11111111111		[//////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			111111111111	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////

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BUDGET M\241\X20 DRIVER ED

July 1, 2017 - June 30, 2018 FUND NO: 241 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt |Insurance-Services Budget Benefits Objects | Retirement | Judgment |Ln| Code Functions/Programs Budget Salaries Materials Transfers 39 691 Other Support Services Programs 40 |41| 600 TOTAL SUPPORT SERVICES 42 |44| 710 Child Nutrition Program 45 720 |Community Services Program 730 461 Enterprise Operations 47 700 48 TOTAL NON-INSTRUCTION 49 501 810 |Capital Assets Program |Capital Assets-NonStudent Occupied |52| |53| 800 TOTAL CAPITAL ASSET PROGRAMS |54| |55| 911 |Debt Services Program - Principal |Debt Services Program - Interest |57| 913 Debt Services Program-Refunded Debt |58| 920 |Transfers Out 60| 900 TOTAL OTHER SERVICES |61| 62 TOTAL EXPENDITURES 76,335 62,000 43,260 9,013 3,000 3,967 2,760 63 (Lines 14+41+48+53+60) 64 65

69 70 71 72 BUDGET SUMMARY |73| 24,335 10,000 74 Beginning Fund Balance 75 Revenues + Transfers In 52,000| 52,000 76 TOTAL REVENUES(LINES 74 + 75) 76,335 62,000 77 78 |Total Appropriation 76,335 62,000 79 Unappropriated Balance TOTAL APPROPRIATION(lines 78+79) 1801 76,335 62,000

66

|67| 68

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

FUND NO: 245

July 1, 2017 - June 30, 2018

NC	TE:	Round	each	entry	to	the	nearest	dollar	amount.	

T	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET		1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	257,296	*****	230,000	40	429000	Other County			
2			İ	ĺ	41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O		İ	Ī	42	İ			i	
4 411200	Taxes - Supplemental		i	Ī	43	431100	Base Support Program			
5 411300	Taxes - Emergency		i	Ī	44	431200	Transportation Support			
6 411400	Taxes - Tort		i	Ī	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46	431500	Border Tuition Support		i	
8 411600	Taxes - Tuition		İ	Ī	47	431600	Tuition Equivalency		i	
9 411700	Taxes - Migrant			Ī	48	431800	Benefit Apportionment		i	
10 411900	Taxes - Other		İ	Ī	49	431900	Other State Support	334,300	414,000	
11 412100	Taxes - Plant Facility		İ	Ī	50	432100	Driver Education Program		i	
12 412500	Taxes - Bond & Interest		İ	Ī	51	432400	Professional Technical Program		i	
13	TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance		i	
14 413000	Penalty: Delinquent Taxes		İ	ĺ	53	438000	Revenue in Lieu of/Tax Replacement		i	
15			İ	Ī	54	439000	Other State Revenue		i	
16 414100	Tuition From Individuals		İ	Ī	55	430000	TOTAL STATE	334,300	*****	414,000
17 414200	Tuition From Districts in Idaho		İ	Ī	56	İ			i	
18 414300	Tuition From Out of State Districts		İ	Ī	57	İ			i	
19			İ	Ī	58	442000	Indirect Unrestricted Federal		i	
20 415000	Earning on Investments		ĺ	Ī	59	443000	Direct Restricted Federal		ĺ	
21			ĺ	Ī	60	445100	Title I - ESEA		ĺ	
22 416100	School Food Service		İ	Ī	61	445200	Title VI,ESEA-Innovative Practices Pgm		i	
23 416200	Meal Sales: Non-reimbur.		ĺ	Ī	62	445300	Perkins III - Vocational Technical Act		ĺ	
24 416900	Other Food Sales		İ	Ī	63	445400	Adult Education		i	
25			İ	Ī	64	445500	Child Nutrition Reimbursement		i	
26 417100	Admissions/Activities		ĺ	Ī	65	445600	IDEA Part B (School Age & Preschool)		ĺ	
27 417200	Bookstore Sales		ĺ	Ī	66	445900	Other Indirect Federal Programs		ĺ	
28 417300	Clubs, Org. Dues, Etc.		ĺ	Ī	67	448200	Impact Aid - P.L. 874		ĺ	
29 417400	School Fees & Charges		ĺ	Ī	68	440000	TOTAL FEDERAL		*****	
30 417900	Other Student Revenues		ĺ	Ī	69				ĺ	
31			ĺ	Ī	70	451000	Proceeds: Bonds, Capital Leases et.al.		ĺ	
32 418100	Community Service		ĺ	Ī	71	453000	Sale of Fixed Assets		ĺ	
33			İ	Ī	72	450000	TOTAL OTHER		*****	
34 419100	Rentals		İ	Ī	73				j	
35 419200	Contributions/Donations		İ	Ī	74		TOTAL REVENUES	334,300	*****	414,000
36 419300	Transportation Fees		İ	Ī	75				j	
37 419900	Other Local		İ	Ī	76	460000	TRANSFERS IN		j	
38	TOTAL OTHER LOCAL		*****	Ī	77				j	
39 410000	TOTAL LOCAL (Line 13 + 38)	1	*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	591,596	*****	644,000
1 1	1		i i	İ		I	(Lines 1 + 74 + 76)		į	

EXPENDITURES

July 1, 2017 - June 30, 2018 FUND NO: 245

NOTE:	Roun	d each entry to the nearest dollar amoun	nt.									
	1to uii	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ii			İ	1			Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	_	Retirement	Judgment	Transfers
	512	Elementary School Program	107,584	123,794				108,269	15,525			
	515	Secondary School Program	108,283	125,224				109,699	15,525			
3	517	Alternative School Program	10,909	2,904				2,904	,			
1 41	519	Vocational-Technical Program										
5		Special Education Program										
	522	Special Education Preschool Program										
	524	Gifted & Talented Program										
	531	Interscholastic Program										
	532	School Activity Program										
10		Summer School Program										
111		Adult School Program										
	546	Detention Center Program										
13				111111111111	11111111111	111111111111	111111111111	11111111111	11111111111	111111111111	11111111111	11111111111
14	500	TOTAL INSTRUCTION	226,776	251,922				220,872	31,050			
15			1111111111111		11111111111	111111111111	111111111111				11111111111	11111111111
116	611	Attendance-Guidance-Health Program										
	616	Special Education Support Services Prg										
18				11111111111	11111111111	11111111111	11111111111	111111111111	11111111111	11111111111	111111111111	11111111111
119	621	Instruction Improvement Program	10,000	11,560			11,560					
		Educational Media Program		,			,					
	623	Instruction-Related Technology Program										
	631	Board of Education Program										
	632	District Administration Program										
24			111111111111	111111111111	11111111111	111111111111	111111111111	11111111111	11111111111	111111111111	111111111111	11111111111
	641	School Administration Program										
26				11111111111	11111111111	11111111111	11111111111	111111111111	11111111111	11111111111	111111111111	11111111111
	651	Business Operation Program										
	655	Central Service Program										
	656	Administrative Technology Services Prg	354,820	380,518			11,560	102,190	11,140	255,628		
	661	Buildings-Care Program(Custodial)					,		,			
	663	Maintenance Non-Student Occupied Build										
	664	Maintenance Student Occupied Buildings										
	665	Maintenance - Grounds										
34		Security Program										
35			111111111111	111111111111	11111111111	11111111111	11111111111	111111111111	11111111111	11111111111	11111111111	11111111111
	681	Pupil - To School Trans. Program										
	682	Pupil - Activity Trans. Program										
	683	General Transportation Program										
		1										111111111111

			July	1, 2017 - Ju	ne 30, 2018					DIMID IDE	FUND NO: 245
NOTE: Rou	nd each entry to the nearest dollar amo	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
 Ln Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Services	Supplies Materials	Capitai Objects	Retirement	Judgment	
39 691	Other Support Services Programs										
40	İ	111111111111	11111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
41 600	TOTAL SUPPORT SERVICES	364,820	392,078			23,120	102,190	11,140	255,628	ĺ	
42			11111111111	111111111111		111111111111	111111111111	11111111111		111111111111	111111111111
44 710	Child Nutrition Program										
45 720	Community Services Program										
46 730	Enterprise Operations										
47		//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////		11111111111		///////////////////////////////////////	////////////
48 700	TOTAL NON-INSTRUCTION										
49		//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	////////////
50 810	Capital Assets Program										
51 811	Capital Assets-NonStudent Occupied										
52		//////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	11111111111		///////////////////////////////////////	////////////
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54			11111111111	111111111111		111111111111	111111111111	11111111111		111111111111	111111111111
55 911	Debt Services Program - Principal										
56 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt										
58 920	Transfers Out										
59			11111111111	111111111111		111111111111	111111111111	11111111111		111111111111	111111111111
60 900	TOTAL OTHER SERVICES										
61			11111111111	111111111111		111111111111	111111111111	11111111111		111111111111	111111111111
62	TOTAL EXPENDITURES	591,596	644,000			23,120	323,062	42,190	255,628		
63	(Lines 14+41+48+53+60)										
64											
65											
66											
67		\\\\\\\	11111111111	<u>L</u>							
68											
69				<u>L</u>							
70				L							
71				L							
72	BUDGET SUMMARY			BUDGET S	UMMARY:						
73				L							

257,296

334,300

591,596

591,596

591,596

230,000

414,000

644,000|

644,000

644,000

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

NOTE: Rou	nd each entry to the nearest dollar amo									
	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	
Ln Code			Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
1 32000	0 Estimated Fund Balance, July 1	12,905	*****				Other County			_
2				L		420000	TOTAL COUNTY		*****	
	O Taxes - General M & O			L	42					_
	O Taxes - Supplemental			L			Base Support Program			=
5 41130	O Taxes - Emergency			L	44	431200	Transportation Support			=
6 41140	O Taxes - Tort			L	45	431400	Exceptional Child/SED Support			=
7 41150	O Taxes - Cooperative			L	46	431500	Border Tuition Support			_
8 41160	O Taxes - Tuition			L	47	431600	Tuition Equivalency			_
9 41170	O Taxes - Migrant			L	48	431800	Benefit Apportionment			_
10 41190	O Taxes - Other			L	49	431900	Other State Support	67,000	68,000	_
11 41210	Taxes - Plant Facility			Ī	50	432100	Driver Education Program			
12 41250	Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program			_
13	TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance			=
14 41300	Penalty: Delinquent Taxes		ĺ		53	438000	Revenue in Lieu of/Tax Replacement			=
15			ĺ	Ī	54	439000	Other State Revenue			=
16 41410	Tuition From Individuals		ĺ	Ī	55	430000	TOTAL STATE	67,000	*****	68,00
17 41420	Tuition From Districts in Idaho	İ		Ī	56					
18 41430	Tuition From Out of State Districts	İ		Ī	57					=
19			ĺ	Ī	58	442000	Indirect Unrestricted Federal			=
20 41500	Earning on Investments	İ		Ī	59	443000	Direct Restricted Federal			=
21		İ		Ī	60	445100	Title I - ESEA			=
22 41610	School Food Service	İ		Ī	61	445200	Title VI, ESEA-Innovative Practices Pgm			=
23 41620	Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			-
24 41690	Olother Food Sales			Ī	63	445400	Adult Education			-
25				Ī	64	445500	Child Nutrition Reimbursement			-
26 41710	Admissions/Activities			Ī	65	445600	IDEA Part B (School Age & Preschool)			-
27 41720	D Bookstore Sales	İ	İ	Ī			Other Indirect Federal Programs	i		_
	O Clubs, Org. Dues, Etc.			-			Impact Aid - P.L. 874			_
	O School Fees & Charges			-			TOTAL FEDERAL		*****	_
	O Other Student Revenues			-	69					
31		İ		<u> </u>			Proceeds: Bonds, Capital Leases et.al.			=
	Community Service	İ		-			Sale of Fixed Assets			=
33	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			<u> </u>		450000			*****	-
	OlRentals	1		<u>-</u> 	73	!				
	O Contributions/Donations	1		<u></u>	74		TOTAL REVENUES	67,000	*****	- 68,00
1-311110			-	L.	1	+		0.,000		55,00

|75|

|77|

|76|460000|TRANSFERS IN

|400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

79,905

68,000

36 419300 Transportation Fees

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|37|419900|Other Local

|38|

BUDGET S.D.E M\246\X10 STATE SUBSTANCE ABUSE FUND EXPENDITURES

мот	re. Pour	nd each entry to the nearest dollar amou:	nt	July 1	1, 2017 - Ju	ne 30, 2018						FUND NO: 246
	 	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	 Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	-	Elementary School Program	i			İ		i		İ		
2	515	Secondary School Program										
3	517	Alternative School Program	1,500									
4	519	Vocational-Technical Program				İ				İ		
5	521	Special Education Program				İ						
6	522	Special Education Preschool Program						ĺ		ĺ		
7	524	Gifted & Talented Program						ĺ		ĺ		
8	531	Interscholastic Program						ĺ				
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										
13				11111111111	11111111111			111111111111		///////////////////////////////////////		
14	500	TOTAL INSTRUCTION	1,500									
15				11111111111	11111111111		11111111111	111111111111		///////////////////////////////////////		///////////////////////////////////////
16	611	Attendance-Guidance-Health Program	34,050	30,000			30,000					
17	616	Special Education Support Services Prg										
18			///////////////////////////////////////	111111111111	111111111111			111111111111		///////////////////////////////////////	//////////////////////////////////////	
19	621	Instruction Improvement Program	10,690	10,000			10,000					
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22		Board of Education Program										
23		District Administration Program	6,357				5,000					
24				111111111111	111111111111			111111111111		///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
25		School Administration Program										
26			///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////		///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
27		Business Operation Program										
28		Central Service Program										
29		Administrative Technology Services Prg										
30		Buildings-Care Program(Custodial)										
31		Maintenance Non-Student Occupied Build										
32		Maintenance Student Occupied Buildings										
33		Maintenance - Grounds										
34		Security Program	15,880					23,000				
35	-		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
36	-	Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program										
120		I Company of the Comp	1	I .	1	1		I .	1	1	1	

38 683 | General Transportation Program

|39|

NOTE	· Poun	d each entry to the nearest dollar amo	un+	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 246
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40						///////////////////////////////////////	///////////////////////////////////////					111111111111
41	600	TOTAL SUPPORT SERVICES	66,977				45,000					
42				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111			
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				11111111111	111111111111	///////////////////////////////////////		111111111111		\\\\\\\		//////////
48	700	TOTAL NON-INSTRUCTION										I I
49				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	///////////
50	810	Capital Assets Program	11,428									I I
51	811	Capital Assets-NonStudent Occupied										I I
52				11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	[/////////
53	800	TOTAL CAPITAL ASSET PROGRAMS	11,428		ĺ	ĺ		ĺ				
54			11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111			11111111111
55	911	Debt Services Program - Principal			ĺ	ĺ		ĺ				
56	912	Debt Services Program - Interest			ĺ	ĺ		ĺ				
57	913	Debt Services Program-Refunded Debt	ĺ		ĺ	ĺ		ĺ				İ
58	920	Transfers Out	ĺ		ĺ	ĺ		ĺ				İ
59			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111			111111111111
60	900	TOTAL OTHER SERVICES	İ				İ					İ
61		İ	111111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	1111111111111	1111111111111	11111111111
62		TOTAL EXPENDITURES	79,905	68,000	ĺ	ĺ	45,000	23,000				İ
63		(Lines 14+41+48+53+60)	Ì	İ	Ì	İ	İ	Ì	İ	İ	İ	i i
64												
65		İ					İ					İ
66		į	j	İ	Ì	•			'			
67			111111111111	11111111111	Ť							
68					†							
69		İ	i	İ	ĺ							
70			İ		†							
71					†							
72		BUDGET SUMMARY	İ		L BUDGET S	UMMARY:						
73												
1.5				!	÷							

12,905

67,000

79,905

79,905

79,905

68,000

68,000

68,000

68,000

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\246\X20

BUDGET M\251\R10&R20

REVENUES TITLE I-A (BASIC)

July 1, 2017 - June 30, 2018 FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR		
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			L
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O				42					L
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency				44	431200	Transportation Support			
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			_
10 411900	Taxes - Other			=	49	431900	Other State Support		ĺ	
11 412100	Taxes - Plant Facility			=	50	432100	Driver Education Program		ĺ	_
12 412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program		ĺ	_
13	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance		ĺ	
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		ĺ	
15	1			-	54	439000	Other State Revenue			_
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	_
17 414200	Tuition From Districts in Idaho			-	56					
18 414300	Tuition From Out of State Districts			-	57					_
19	İ			_	58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments	i		-	59	443000	Direct Restricted Federal			_
21	1	i		-	60	445100	Title I - ESEA	1018,570	937,210	_
22 416100	School Food Service	i		-	61	445200	Title VI,ESEA-Innovative Practices Pgm		·	_
23 416200	Meal Sales: Non-reimbur.	i		-	62	445300	Perkins III - Vocational Technical Act			_
	Other Food Sales			=			Adult Education			<u> </u>
25				-	64	445500	Child Nutrition Reimbursement			_
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			_
	Bookstore Sales			=			Other Indirect Federal Programs			<u> </u>
	Clubs, Org. Dues, Etc.			=			Impact Aid - P.L. 874			<u> </u>
	School Fees & Charges			=			TOTAL FEDERAL	1018,570	*****	937,210
	Other Student Revenues			=	69					,
31				=			Proceeds: Bonds, Capital Leases et.al.			<u>_</u>
	Community Service			=			Sale of Fixed Assets			<u>-</u>
33		1		_		450000			******	<u>_</u>
34 419100	Rentals	1		_	73					
	Contributions/Donations	1		_	74		TOTAL REVENUES	1018,570	******	937,210
35 419200				_	175			1010,570		231,210
	Transportation Fees				٠, ٦	1	I .	1	1	
36 419300	Transportation Fees			=	176	460000	TRANSFERS IN	İ	i	
36 419300 37 419900	Other Local		*****	- -			TRANSFERS IN			
36 419300	Other Local TOTAL OTHER LOCAL		******	- -	76		TRANSFERS IN 	1018,570	*****	937,210

				T., 7 '	EXPENDITUR						11174	FUND NO: 251
мопп	. Dour	d each ontwer to the nearest dellar array	n+	oury 1	1, 2017 – Jur	1E 3U, ZU18						FUND NO. 25.
NOIE:	· koun	d each entry to the nearest dollar amoun EXPENDITURES	nt. Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1		EXFERDITORES	FIIOI ICAI	rioposca	100	1 200	Purchased	Supplies	Capital	Debt	Insurance-	1
Ln	Code	Functions/Programs	Budget	Budget		Benefits	Services	Materials	Objects	Retirement	Judgment	 Transfers
		Elementary School Program	624,836	594,619							oudgment	ITANSICIS
		Secondary School Program	197,086	185,141						+	+	
		Alternative School Program	251,000		125,021	30,120	1 2,000	3,052		1	-	
	519	Vocational-Technical Program								1	-	
		Special Education Program		-				-		1	1	
	522	Special Education Preschool Program		-				-		1	1	
		Gifted & Talented Program		-				-		1	1	
	531	Interscholastic Program		-				-		1	1	
	532	School Activity Program		-				-		1	1	
	541	Summer School Program								1	1	
	542	Adult School Program		-				1		1		
+	546	Detention Center Program		-				1		1		
13			111111111111111111111111111111111111111	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	11111111111	111111111	 		11111111111
	500	TOTAL INSTRUCTION	821,922	779,760								
115						· ·			111111111	 		11111111111
	611	Attendance-Guidance-Health Program								1		
	616	Special Education Support Services Prg		-				1		1		
18				111111111111	111111111111	111111111111	111111111111111111111111111111111111111	11111111111	111111111	 	///////////////////////////////////////	11111111111
	621	Instruction Improvement Program	84,162	59,870								
	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
	632	District Administration Program										
24			///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	11111111111	111111111111111111111111111111111111111	<i>/////////////////////////////////////</i>		11111111111
25	641	School Administration Program	64,202	61,216	38,967	18,858	2,400	991				
26			///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111	111111111111111111111111111111111111111	<i>/////////////////////////////////////</i>	111111111111111111111111111111111111111	11111111111
27	651	Business Operation Program			i					Ī		
28	655	Central Service Program			i					Ī		
29	656	Administrative Technology Services Prg			i					Ī		
30	661	Buildings-Care Program(Custodial)			i					Ī		
31	663	Maintenance Non-Student Occupied Build			i					Ī		
32	664	Maintenance Student Occupied Buildings			1							
33	665	Maintenance - Grounds			i					Ī		
34	667	Security Program		i	į			j	 I			
35			111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	1111111111	//////////////	/ / / / / / / / / / / / / / / / / / /	1111111111
36	681	Pupil - To School Trans. Program		i	į			j	 I			
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program		-		1						
1											//////////////////////////////////////	

74

|75|

76

|77| 78

|79|

|80|

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

1018,570

1018,570

1018,570

1018,570

937,210

937,210

937,210

937,210

BUDGET M\251\X20 EXPENDITURES TITLE I-A (BASIC)

				July	1, 2017 - Ju	ne 30, 2018						FUND NO: 251
NOTE	: Roun	d each entry to the nearest dollar amo	ount.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40									///////////////////////////////////////			
41	600	TOTAL SUPPORT SERVICES	148,364									
42				111111111111	11111111111			111111111111	11111111111			//////////
44	710	Child Nutrition Program										
45	720	Community Services Program	16,778	9,524	2,000	524	3,000	4,000				
46	730	Enterprise Operations										
47					111111111111			///////////////////////////////////////	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		//////////
48	700	TOTAL NON-INSTRUCTION	16,778	9,524	2,000	524	3,000	4,000				
49			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	//////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52				111111111111	111111111111			111111111111	11111111111	1111111111111		11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS			ĺ			ĺ				
54			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////		111111111111	11111111111	1111111111111		11111111111
55	911	Debt Services Program - Principal										İ
56	912	Debt Services Program - Interest										İ
57	913	Debt Services Program-Refunded Debt										İ
58	920	Transfers Out	31,506	26,840						İ		26,840
59		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111	111111111111111111111111111111111111111	1111111111111	11111111111
60	900	TOTAL OTHER SERVICES	31,506									26,840
61			111111111111			111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	1111111111111	111111111111111111111111111111111111111	111111111111
62		TOTAL EXPENDITURES	1018,570									26,840
63		(Lines 14+41+48+53+60)	i	İ	Ì	ĺ	İ	İ	İ	İ	İ	i i
64												
65												İ
66		İ	i		İ	'	'				'	
67			111111111111	111111111111	Ť							
68					†							
69			i	İ	İ							
70					†							
71					†							
72		BUDGET SUMMARY		1	L BUDGET S	UMMARY:						
73			1		1 202021 0							
1,2					<u>L</u>							

The total on line 76 must equal the total on line 80.

FUND NO: 252

NOTE:	Round	each	entry	t o	the	nearest	dollar	amount

I I	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET	1	l	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1		*****		_		Other County			
1 2					_		TOTAL COUNTY		*****	-
3 411100	Taxes - General M & O			-	42					
4 411200	Taxes - Supplemental			•	43	431100	Base Support Program			-
5 411300	Taxes - Emergency			•	44	431200	Transportation Support			-
6 411400	Taxes - Tort			•	45	431400	Exceptional Child/SED Support			-
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			-
8 411600	Taxes - Tuition			=	47	431600	Tuition Equivalency			5'
9 411700	Taxes - Migrant			=	48	431800	Benefit Apportionment			5'
10 411900	Taxes - Other			•	49	431900	Other State Support			='
11 412100	Taxes - Plant Facility			•	50	432100	Driver Education Program			='
12 412500	Taxes - Bond & Interest			•	51	432400	Professional Technical Program			='
13	TOTAL TAXES		*****	<u> </u>	52	437000	Lottery/Additional State Maintenance			=
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
15					54	439000	Other State Revenue			_
16 414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	-
17 414200	Tuition From Districts in Idaho				56					_
18 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments				59	443000	Direct Restricted Federal			
21				Ξ.			Title I - ESEA	47,474		=.
	School Food Service			Ξ.			Title VI,ESEA-Innovative Practices Pgm			=.
23 416200	Meal Sales: Non-reimbur.			Ξ.			Perkins III - Vocational Technical Act			=.
24 416900	Other Food Sales			Ξ.			Adult Education			=.
25				Ξ.	64	445500	Child Nutrition Reimbursement			=.
	Admissions/Activities			_			IDEA Part B (School Age & Preschool)			<u>-</u> .
	Bookstore Sales			Ξ.	66	445900	Other Indirect Federal Programs			=.
	Clubs, Org. Dues, Etc.			_			Impact Aid - P.L. 874			<u>-</u> .
	School Fees & Charges			_	68	440000	TOTAL FEDERAL	47,474	*****	
30 417900	Other Student Revenues			_	69					_
31				_			Proceeds: Bonds, Capital Leases et.al.			_
	Community Service			-			Sale of Fixed Assets			-
33				-	72	450000	TOTAL OTHER		*****	
34 419100				-	73					_
	Contributions/Donations			-	74	L	TOTAL REVENUES	47,474	*****	
	Transportation Fees			-	75					_
	Other Local			-			TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					_
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	47,474	*****	
							(Lines 1 + 74 + 76)			

S.D.E BUDGET M\252\X10
EXPENDITURES TITLE I SCHOOL IMPROVEMENT

July 1, 2017 - June 30, 2018

FUND NO. 252

NOTE: Round each entry to the nearest dollar amount.

NOTE	: Roun	d each entry to the nearest dollar amour	ıt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	27,397									
2		Secondary School Program	20,000									
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
12	546	Detention Center Program										T
13			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111
14	500	TOTAL INSTRUCTION	47,397									T
15			///////////////////////////////////////	11111111111	111111111111	11111111111	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111
16	611	Attendance-Guidance-Health Program								ĺ		ĺ
17	616	Special Education Support Services Prg								ĺ		ĺ
18			///////////////////////////////////////	11111111111	111111111111	11111111111	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111
19	621	Instruction Improvement Program	77							ĺ		ĺ
20	622	Educational Media Program					ĺ			ĺ		ĺ
21	623	Instruction-Related Technology Program					ĺ			ĺ		ĺ
22	631	Board of Education Program					İ			İ		İ
23	632	District Administration Program					İ			İ		İ
24			11111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	1111111111
25	641	School Administration Program					İ			İ		İ
26			11111111111	11111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
27	651	Business Operation Program					İ			İ		İ
28	655	Central Service Program								ĺ		ĺ
29	656	Administrative Technology Services Prg								ĺ		ĺ
30	661	Buildings-Care Program(Custodial)								ĺ		ĺ
31	663	Maintenance Non-Student Occupied Build					İ			İ		İ
32	664	Maintenance Student Occupied Buildings					İ			İ		İ
33	665	Maintenance - Grounds					İ			İ		İ
34	667	Security Program										
35			111111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
36	681	Pupil - To School Trans. Program				İ	İ			İ	i	1
37	682	Pupil - Activity Trans. Program					İ			İ	į į	1
38	683	General Transportation Program					İ			İ	į į	1
39			111111111111	11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	111111111111	1111111111
1 1							,			,		

MOTE	· Doun	d each entry to the nearest dollar amo	um t	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 252
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code 691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	091	Other Support Services Programs	1,,,,,,,,,,,,		1	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,	1,,,,,,,,,,,,	
41	600	TOTAL SUPPORT SERVICES	77				1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 111111111111	./ / / / / / / / / / / / / / / / / / /		11111111111111
42	600	I TOTAL SUPPORT SERVICES			1	111111111111	1	1		1	///////////////////////////////////////	1
44	710	 Child Nutrition Program		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 111111111111	./ / / / / / / / / / / / / / / / / / /		11111111111111
+	720	Community Services Program		1			1		1			+
45	730	Enterprise Operations			1	1	1		1		1	
47	730	Enterprise Operations	111111111111			111111111111	111111111111		1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	///////////////////////////////////////	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
48	700	TOTAL NON-INSTRUCTION		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 111111111111	./ / / / / / / / / / / / / / / / / / /		11111111111111
49	700	TOTAL NON-INSTRUCTION	11111111111		1	111111111111	1	1		1	///////////////////////////////////////	1
	810			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 111111111111	./ / / / / / / / / / / / / / / / / / /		11111111111111
50 51	811	Capital Assets Program Capital Assets-NonStudent Occupied		1			1		1			+
	911	Capital Assets-Monstudent Occupied	111111111111		1	111111111111	1	1		1	111111111111	1
52	800	TOTAL CAPITAL ASSET PROGRAMS		111111111111					1111111111111	./ / / / / / / / / / / / / / / / / / /		
53 54	800	TOTAL CAPITAL ASSET PROGRAMS	111111111111		1	111111111111	1,,,,,,,,,,,,	1		1,,,,,,,,,,,,	<u> </u> \\\\\\\\\\\	1,,,,,,,,,,,
54	911	 Debt Services Program - Principal		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 111111111111	./ / / / / / / / / / / / / / / / / / /		11111111111111
56	911	Debt Services Program - Principal		1			1		1			+
				1								
57	913 920	Debt Services Program-Refunded Debt Transfers Out		1			1		1	1		
	920	Transfers Out	1,,,,,,,,,,,,		1	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1	1,,,,,,,,,,,,	<u> </u>	
59 60	900	TOTAL OTHER SERVICES		11111111111			1111111111111111111111111111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	./ / / / / / / / / / / / / / / / / / /		1111111111111
	900	I TOTAL OTHER SERVICES	11111111111		1	111111111111	1	1		1	///////////////////////////////////////	1
61 62		TOTAL EXPENDITURES	47,474				1111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1 111111111111	./ / / / / / / / / / / / / / / / / / /		11111111111111
63		(Lines 14+41+48+53+60)	4/,4/4	 					1			
64		(Lines 14+41+48+53+60)		1			1		1			+
65				1			1		1			+
66		 	[I	I	1	I	I	I	1
67		<u> </u> 	111111111111	<u> </u> \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	<u> </u>							
68		<u> </u>	1 1111111111111111111111111111111111111	<u> </u>	<u> </u>							
69] 	I I	 								
70		<u> </u>		<u> </u>	<u> </u>							
71		<u> </u>		<u> </u>	<u> </u>							
72		 BUDGET SUMMARY		<u> </u>	⊥ ∣ BUDGET S	TIMMADV						
1/4		DUDGEI SUMMAKI			T RODGEL S	OPINIAK I •						

47,474

47,474

47,474

47,474

73 |74|

75

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\252\X20

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

T	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O		İ		42	ĺ		İ		
4 411200	Taxes - Supplemental		İ	•	43	431100	Base Support Program			
5 411300	Taxes - Emergency		İ	•	44	431200	Transportation Support			
6 411400	Taxes - Tort		İ	=	45	431400	Exceptional Child/SED Support	İ		
7 411500	Taxes - Cooperative		İ	=	46	431500	Border Tuition Support	İ		
8 411600	Taxes - Tuition		İ	•	47	431600	Tuition Equivalency	İ		
9 411700	Taxes - Migrant		İ	•	48	431800	Benefit Apportionment			
10 411900	Taxes - Other		İ	•	49	431900	Other State Support			
11 412100	Taxes - Plant Facility		İ	•	50	432100	Driver Education Program	İ		
12 412500	Taxes - Bond & Interest		İ	•	51	432400	Professional Technical Program	İ		
13	TOTAL TAXES		*****	•	52	437000	Lottery/Additional State Maintenance	İ		
14 413000	Penalty: Delinquent Taxes		İ		53	438000	Revenue in Lieu of/Tax Replacement	İ		
15			İ	•	54	439000	Other State Revenue	İ		
16 414100	Tuition From Individuals		İ	•	55	430000	TOTAL STATE	İ	*****	
17 414200	Tuition From Districts in Idaho		İ	•	56	ĺ		İ		
18 414300	Tuition From Out of State Districts		İ	•	57	ĺ		İ		
19			İ	•	58	442000	Indirect Unrestricted Federal	İ		
20 415000	Earning on Investments		İ		59	443000	Direct Restricted Federal	İ		
21			İ		60	445100	Title I - ESEA	300,417	283,693	
22 416100	School Food Service		İ		61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23 416200	Meal Sales: Non-reimbur.		İ		62	445300	Perkins III - Vocational Technical Act	.		
24 416900	Other Food Sales		İ		63	445400	Adult Education	İ		
25			İ		64	445500	Child Nutrition Reimbursement	İ		
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges				68	440000	TOTAL FEDERAL	300,417	*****	283,693
30 417900	Other Student Revenues				69					
31					70	451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service				71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER		*****	
34 419100	Rentals				73					
35 419200	Contributions/Donations				74		TOTAL REVENUES	300,417	*****	283,693
36 419300	Transportation Fees				75					
37 419900	Other Local				76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	300,417	*****	283,693
1 1	1	1	i i		1	1	(Lines 1 + 74 + 76)	1	i i	

					EXPENDITO	KES					TITUE .	I-C (MIGRANI)
				July 1	1, 2017 - Jui	ne 30, 2018						FUND NO: 253
NOTI	E: Roun	d each entry to the nearest dollar amount EXPENDITURES	nt. Prior Year	Dunnana	100	1 200	300	400	500	1 600	1 700	1 000 1
-		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	Capital	600 Debt	700 Insurance-	800
 Ln	Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials	Capitai Objects	Retirement	Judgment	
1 1		Elementary School Program	52,316					1,798		Recifement	l addition	ITALISTEES
	515	Secondary School Program	25,649	· ·				3,000		1	1	1
	517	Alternative School Program	25,049	33,409	35,303	14,370	150	3,000	1	1	1	1
	517	Vocational-Technical Program		1	1	1	l	1	1	1	1	1
	521	Special Education Program		1	1	1	l	1	1	1	1	1
	521	Special Education Program		1	1	1	l	1	1	1	1	1
	524	Gifted & Talented Program			1	1	 			1	1	
		_										
	531	Interscholastic Program			1	1	1			1		
	532	School Activity Program			16.000					1		
	541	Summer School Program	63,991	65,926	46,000	9,426	7,000	3,500		1		
11		Adult School Program										
12	546	Detention Center Program				1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				1, , , , , , , , , , , ,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
13									1111111111111	1111111111111	111111111111111111111111111111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	500	TOTAL INSTRUCTION	141,956		89,901		7,750	8,298				
15								1111111111111	1111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////
16		Attendance-Guidance-Health Program	105,857	106,395	70,788	26,084	9,523					
17		Special Education Support Services Prg										
18										///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19		Instruction Improvement Program	12,139	9,167	2,000	367	6,300	500				
20		Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	
25	641	School Administration Program	23,157				550	· ·				
26			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds										
34	667	Security Program										İ
35			///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program										İ
37	682	Pupil - Activity Trans. Program										
+		i	1	i	i	1	i	i	i	1	1	1

38 683 | General Transportation Program

39

				July	1, 2017 - Ju	ne 30, 2018						FUND NO: 253
		d each entry to the nearest dollar amo EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40					1111111111111					111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////
41	600	TOTAL SUPPORT SERVICES	141,153									
42			111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////
44		Child Nutrition Program										
45	720	Community Services Program	8,192	6,692	2,500	192	2,500	1,500				
46	730	Enterprise Operations										
47				111111111111				111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
48	700	TOTAL NON-INSTRUCTION	8,192	6,692	2,500	192	2,500	1,500				
49				///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	//////////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied	ĺ	ĺ			ĺ	ĺ				İ
52		İ	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	1111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111	111111111111	1111111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	111111111111	111111111111	111111111111
	911	Debt Services Program - Principal	1	1			1	1				
56		Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt		İ				İ				1
58		Transfers Out	9,116	6,491				İ				6,491
59					111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	
60	900	TOTAL OTHER SERVICES	9,116			l	1					6,491
61							111111111111	111111111111	111111111111	111111111111	111111111111	111111111111
62		TOTAL EXPENDITURES	300,417									6,491
63		(Lines 14+41+48+53+60)	300,117	203,033	100,227] 37,331 	1 20,025	1 12,750	! 			0,151
64		(Bines 11:11:10:55:00)		1				1				
65		1		1				1				
66		 		}		I	1	1	I	1	1	1
67			11111111111	111111111111	<u> </u>							
68		1	1 1111111111111111111111111111111111111	1 / / / / / / / / / / / / / / / / / / /	<u> </u>							
69		1		1	<u> </u>							
70		1	1	<u> </u>	<u> </u>							
71		DUDGEE GUMADU	1	<u> </u>		TMM43 D37 4						
72		BUDGET SUMMARY			BUDGET SI	JMMARY:						
73					<u></u>							

300,417

300,417

300,417

300,417

283,693

283,693

283,693

283,693

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

FUND NO: 257

1464,799

1464,799

1552,911

1552,911

July 1, 2017 - June 30, 2018

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
n Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1		******		40	429000	Other County			
2			_	41	420000	TOTAL COUNTY		*****	
3 411100 Taxes - General M & O			_	42					
4 411200 Taxes - Supplemental			_	43	431100	Base Support Program			
5 411300 Taxes - Emergency			_	44	431200	Transportation Support			
6 411400 Taxes - Tort			_	45	431400	Exceptional Child/SED Support			
7 411500 Taxes - Cooperative			_	46	431500	Border Tuition Support			
8 411600 Taxes - Tuition				47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			_	48	431800	Benefit Apportionment			
0 411900 Taxes - Other			_	49	431900	Other State Support			
1 412100 Taxes - Plant Facility			_	50	432100	Driver Education Program			
2 412500 Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
3 TOTAL TAXES		*****	_	52	437000	Lottery/Additional State Maintenance			
4 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5			_	54	439000	Other State Revenue			
6 414100 Tuition From Individuals			_	55	430000	TOTAL STATE		*****	•
7 414200 Tuition From Districts in Idaho			_	56					
8 414300 Tuition From Out of State Districts				57					
9			_	58	442000	Indirect Unrestricted Federal			
0 415000 Earning on Investments			=	59	443000	Direct Restricted Federal			
1			_	60	445100	Title I - ESEA			
2 416100 School Food Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		
3 416200 Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			
4 416900 Other Food Sales			=	63	445400	Adult Education			
5			=	64	445500	Child Nutrition Reimbursement			
6 417100 Admissions/Activities			-			IDEA Part B (School Age & Preschool)	1552,911	1464,799	
7 417200 Bookstore Sales			-	66	445900	Other Indirect Federal Programs			
8 417300 Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
9 417400 School Fees & Charges			-	68	440000	TOTAL FEDERAL	1552,911	*****	1464,
0 417900 Other Student Revenues			-	69	ĺ				
1			-	70	451000	Proceeds: Bonds, Capital Leases et.al.			
2 418100 Community Service	i		_			Sale of Fixed Assets	İ		

|73|

74

|75|

|77|

|72|450000| TOTAL OTHER

76 460000 TRANSFERS IN

TOTAL REVENUES

|400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

33

|38|

|34|419100|Rentals

|37|419900|Other Local

35 419200 Contributions/Donations

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

|36|419300|Transportation Fees

S.D.E BUDGET M\257\X10 EXPENDITURES IDEA PART B SCHOOL AGE

FUND NO: 257

July 1, 2017 - June 30, 2018 NOTE: Round each entry to the nearest dollar amount

Ln Code 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13 14 500	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	Prior Year Budget 1235,405 72,182	Budget 1152,875 94,242	100 Salaries 666,225 63,242			400 Supplies Materials	500 Capital Objects	600 Debt Retirement 	700 Insurance- Judgment	800 Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	1235,405	1152,875	666,225	297,619	Services 45,000	Materials	Objects	Retirement		Transfers
1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546	Elementary School Program Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	1235,405	1152,875	666,225	297,619	45,000				Judgment	Transfers
2 515 3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546	Secondary School Program Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	72,182					114,031	30,000			
3 517 4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546	Alternative School Program Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	72,182					114,031	30,000			
4 519 5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13	Vocational-Technical Program Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	72,182					114,031	30,000			
5 521 6 522 7 524 8 531 9 532 10 541 11 542 12 546 13	Special Education Program Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	72,182					114,031	30,000	 		
6 522 7 524 8 531 9 532 10 541 11 542 12 546	Special Education Preschool Program Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program	72,182					114,031	30,000			
7 524 8 531 9 532 10 541 11 542 12 546	Gifted & Talented Program Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program		94,242	63,242	31,000						
8 531 9 532 10 541 11 542 12 546 13	Interscholastic Program School Activity Program Summer School Program Adult School Program Detention Center Program				 						
9 532 10 541 11 542 12 546 13	School Activity Program Summer School Program Adult School Program Detention Center Program										
10 541 11 542 12 546 13	Summer School Program Adult School Program Detention Center Program										
11 542 12 546 13	Adult School Program Detention Center Program				1						
12 546 13	Detention Center Program										Ī
13											
										ĺ	
14 500	TOTAL INSTRUCTION	/////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
		1307,587	1247,117	729,467	328,619	45,000	114,031	30,000			Ī
15	İ	111111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111
16 611	Attendance-Guidance-Health Program								İ		Ī
17 616	Special Education Support Services Prg	199,590	173,026	66,846	25,872	25,308	30,000	25,000	İ		Ī
18	İ	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111
19 621	Instruction Improvement Program	12,000	12,000			12,000			İ		Ī
20 622	Educational Media Program										Ī
21 623	Instruction-Related Technology Program								İ		Ī
22 631	Board of Education Program								İ		Ī
23 632	District Administration Program								İ		Ī
24	İ	11111111111	111111111111	1111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	11111111111	1111111111
25 641	School Administration Program										
26		111111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	///////////////////////////////////////	11111111111	1111111111
27 651	Business Operation Program								İ		Ī
28 655	Central Service Program								İ		Ī
29 656	Administrative Technology Services Prg								İ		Ī
30 661	Buildings-Care Program(Custodial)								İ		Ī
31 663	Maintenance Non-Student Occupied Build								İ		Ī
32 664	Maintenance Student Occupied Buildings										
33 665	Maintenance - Grounds				İ				İ		
34 667	Security Program				İ				İ		
35		///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	1111111111
36 681	Pupil - To School Trans. Program										
37 682	Pupil - Activity Trans. Program										
38 683	General Transportation Program				İ				İ		
39		///////////////////////////////////////	11111111111	111111111111		111111111111	11111111111	11111111111		1111111111111	1111111111

			July	1, 2017 - Ju	ne 30, 2018					IDDN IMCI	FUND NO: 257
NOTE: Ro	ound each entry to the nearest dollar amo										
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						Purchased	Supplies	Capital	Debt	Insurance-	
Ln Cod		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 691	Other Support Services Programs	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>
40										111111111111111111111111111111111111111	<u> </u>
41 600	TOTAL SUPPORT SERVICES	211,590								1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
42		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	<u> </u>
44 710											
45 720	1 2										
46 730	Enterprise Operations										
47		1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	/ / / / / / / / / / / / / / / /
48 700	TOTAL NON-INSTRUCTION										
49		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////
50 810	1 2										
51 811	Capital Assets-NonStudent Occupied										
52			///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
53 800	TOTAL CAPITAL ASSET PROGRAMS										
54			111111111111		[[[[[[[[]]]	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
55 911	Debt Services Program - Principal										
56 912	Debt Services Program - Interest										
57 913	Debt Services Program-Refunded Debt										
58 920	Transfers Out	33,734	32,656								32,656
59		//////////			////////////	/ / / / / / / / / / / / / / / / / / /				///////////////////////////////////////	//////////
60 900	TOTAL OTHER SERVICES	33,734	32,656								32,656
61			///////////////////////////////////////		/////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
62	TOTAL EXPENDITURES	1552,911	1464,799	796,313	354,491	82,308	144,031	55,000			32,656
63	(Lines 14+41+48+53+60)										
64											
65											
66											
67		11111111111	111111111111	Ī							
68				Ī							
69	į	İ	Ì	İ							
70				Ī							
71	İ	İ	İ	Ī							
72	BUDGET SUMMARY	İ	İ	BUDGET S	UMMARY:						
73		i	İ	Ī							
	:	-:	:	-							

74

|75|

76

|77| |78|

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

1552,911

1552,911

1552,911

1552,911

1464,799

1464,799

1464,799

1464,799

The total on line 76 must equal the total on line 80.

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

T		REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40 429000	Other County			
2		1				41 420000	TOTAL COUNTY		*****	-
3	411100	Taxes - General M & O			•	42				
4	411200	Taxes - Supplemental			•	43 431100	Base Support Program			- '
5	411300	Taxes - Emergency	İ		•	44 431200	Transportation Support			- '
6	411400	Taxes - Tort	İ		•	45 431400	Exceptional Child/SED Support			-
7	411500	Taxes - Cooperative	İ	İ	•	46 431500	Border Tuition Support			=
8	411600	Taxes - Tuition	İ		•	47 431600	Tuition Equivalency			-
9	411700	Taxes - Migrant	İ		•	48 431800	Benefit Apportionment			- '
10	411900	Taxes - Other	İ		•	49 431900	Other State Support			- '
111	412100	Taxes - Plant Facility			•	50 432100	Driver Education Program			- '
12	412500	Taxes - Bond & Interest			•	51 432400	Professional Technical Program			- '
13		TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance			- '
14	413000	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			- '
15					•	54 439000	Other State Revenue			- '
16	414100	Tuition From Individuals			•	55 430000	TOTAL STATE		*****	- '
17	414200	Tuition From Districts in Idaho			•	56				
18	414300	Tuition From Out of State Districts				57				- '
19						58 442000	Indirect Unrestricted Federal			- '
20	415000	Earning on Investments				59 443000	Direct Restricted Federal			- '
21						60 445100	Title I - ESEA			- '
22	416100	School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgr	n		- '
23	416200	Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	:		- '
24	416900	Other Food Sales				63 445400	Adult Education			-
25						64 445500	Child Nutrition Reimbursement			- '
26	417100	Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)	57,219	57,016	- '
27	417200	Bookstore Sales				66 445900	Other Indirect Federal Programs			-
28	417300	Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			-
29	417400	School Fees & Charges				68 440000	TOTAL FEDERAL	57,219	******	57,016
30	417900	Other Student Revenues				69				<u> </u>
31						70 451000	Proceeds: Bonds, Capital Leases et.al.			-
32	418100	Community Service				71 453000	Sale of Fixed Assets			-
33						72 450000	TOTAL OTHER		******	-
34	419100	Rentals				73				
35	419200	Contributions/Donations				74	TOTAL REVENUES	57,219	*****	57,016
36	419300	Transportation Fees				75				
37	419900	Other Local				76 460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77				
39	410000	TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	57,219	*****	57,016
							(Lines 1 + 74 + 76)			

S.D.E BUDGET M\258\X10 IDEA PART B PRESCHOOL EXPENDITURES

NOTE:	Roun	d each entry to the nearest dollar amou	nt.	July 1	1, 2017 - Ju	ne 30, 2018					IDDIT TIME	FUND NO: 258
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln (Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 5	512	Elementary School Program										
2 5	515	Secondary School Program										
3 5	517	Alternative School Program										
4 5	519	Vocational-Technical Program										
5 5	521	Special Education Program										
6 5	522	Special Education Preschool Program	55,572	55,446	37,122	16,125		2,199		ĺ		
7 9	524	Gifted & Talented Program								ĺ		
8	531	Interscholastic Program								ĺ		
9 !	532	School Activity Program								ĺ		
10 5	541	Summer School Program								ĺ		
111 5	542	Adult School Program								ĺ		
12 5	546	Detention Center Program								ĺ		
13			111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
14 5	500	TOTAL INSTRUCTION	55,572	55,446	37,122	16,125		2,199		İ		
15		İ	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
16 6	511	Attendance-Guidance-Health Program								ĺ		
17 6	516	Special Education Support Services Prg								ĺ		
18		İ	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19 6	521	Instruction Improvement Program				ĺ				İ		
20 6	522	Educational Media Program				ĺ				İ		
21 6	523	Instruction-Related Technology Program				ĺ				İ		
22 6	531	Board of Education Program				ĺ				İ		
23 6	532	District Administration Program								İ		
24		İ	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25 6	541	School Administration Program				ĺ				İ		
26			///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111
27 6	551	Business Operation Program				ĺ				İ		
28 6	555	Central Service Program				ĺ				İ		
29 6	556	Administrative Technology Services Prg				ĺ				İ		
30 6	561	Buildings-Care Program(Custodial)				ĺ				İ		
31 6	563	Maintenance Non-Student Occupied Build				ĺ				İ		
32 6	564	Maintenance Student Occupied Buildings										
33 6	565	Maintenance - Grounds										
34 6	567	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111
36 6	581	Pupil - To School Trans. Program										
37 6	582	Pupil - Activity Trans. Program										

38 683 | General Transportation Program

39

57,219

57,219

57,219

57,219

57,016

57,016

57,016

57,016

74

|75|

76

|77|

78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

MORE		a		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 258
 		d each entry to the nearest dollar amo EXPENDITURES 	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES										
42				111111111111			///////////////////////////////////////	111111111111	111111111111			
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	////////////
48	700	TOTAL NON-INSTRUCTION										1
49				111111111111	111111111111		111111111111	111111111111	111111111111	1111111111111		11111111111
50	810	Capital Assets Program		ĺ				ĺ	ĺ			İ
51	811	Capital Assets-NonStudent Occupied					İ					İ
52		İ	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS					İ					İ
54		İ	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	11111111111
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	1,647	1,570								1,570
59			1111111111111	1111111111111	1111111111111	1111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111
60	900	TOTAL OTHER SERVICES	1,647					1				1,570
61						1111111111111	111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	57,219					2,199				1,570
63		(Lines 14+41+48+53+60)	i	i	i .	i	İ	i	İ	i	İ	i i
64				İ				İ				
65				İ				İ				
66				ì		1	1	1	1	1	I	'
67			111111111111	111111111111	†							
68					<u>†</u>							
69				ì								
70		1	1	1	<u> </u>							
71		1		1	<u>+</u>							
72		BUDGET SUMMARY		1	⊥ │ BUDGET S	IIMMARY:						
73		DODGET DOPERANT		<u> </u>	_ DODGE1 B	OPERATOR .						
1/3				!	Ļ							

The total on line 76 must equal the total on line 80.

M\258\X20

IDEA PART B PRESCHOOL

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

T	1	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1	32000	Estimated Fund Balance, July 1		*****		40 429000	Other County			
1 2	i					41 420000	TOTAL COUNTY		*****	
3	41110	Taxes - General M & O			•	42				
4	41120	Taxes - Supplemental			•	43 431100	Base Support Program			
5	41130	Taxes - Emergency		İ	•	44 431200	Transportation Support			
6	41140	Taxes - Tort		İ	•	45 431400	Exceptional Child/SED Support			
7	41150	Taxes - Cooperative		İ	•	46 431500	Border Tuition Support			
8	41160	Taxes - Tuition		İ	•	47 431600	Tuition Equivalency			
9	41170	Taxes - Migrant		İ	•	48 431800	Benefit Apportionment		ĺ	
10	41190	Taxes - Other		İ	•	49 431900	Other State Support		İ	
111	41210	Taxes - Plant Facility			•	50 432100	Driver Education Program			
12	41250	Taxes - Bond & Interest				51 432400	Professional Technical Program			
13		TOTAL TAXES		*****	•	52 437000	Lottery/Additional State Maintenance			
14	41300	Penalty: Delinquent Taxes				53 438000	Revenue in Lieu of/Tax Replacement			
15					•	54 439000	Other State Revenue			
16	41410	Tuition From Individuals			•	55 430000	TOTAL STATE		*****	
17	41420	Tuition From Districts in Idaho			•	56				
18	41430	Tuition From Out of State Districts				57				
19	Ī					58 442000	Indirect Unrestricted Federal			
20	41500	Earning on Investments				59 443000	Direct Restricted Federal			
21	.					60 445100	Title I - ESEA			
22	41610	School Food Service				61 445200	Title VI,ESEA-Innovative Practices Pgm	ı		
23	41620	Meal Sales: Non-reimbur.				62 445300	Perkins III - Vocational Technical Act	61,815	61,815	
24	41690	Olother Food Sales				63 445400	Adult Education			
25						64 445500	Child Nutrition Reimbursement			
26	41710	Admissions/Activities				65 445600	IDEA Part B (School Age & Preschool)			
27	41720	Bookstore Sales				66 445900	Other Indirect Federal Programs			
28	41730	Clubs, Org. Dues, Etc.				67 448200	Impact Aid - P.L. 874			
29	41740	School Fees & Charges				68 440000	TOTAL FEDERAL	61,815	*****	61,815
30	41790	Olother Student Revenues				69				
31	.					70 451000	Proceeds: Bonds, Capital Leases et.al.			
32	41810	Community Service				71 453000	Sale of Fixed Assets			
33						72 450000	TOTAL OTHER		*****	
34	41910	Rentals				73				
35	41920	Contributions/Donations				74	TOTAL REVENUES	61,815	*****	61,815
36	41930	Transportation Fees				75				
37	41990	Other Local				76 460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77				
39	41000	TOTAL LOCAL (Line 13 + 38)	1	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	61,815	*****	61,815
							(Lines 1 + 74 + 76)			

FUND NO: 263

EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 200 300 400 500 600 700 800 Prior Year | Proposed Purchased Supplies Capital Debt Insurance-|Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 | 512 |Elementary School Program 2 515 |Secondary School Program |Alternative School Program 3 | 517 4 | 519 61,345 61,345 47,579 13,766 |Vocational-Technical Program 5 | 521 |Special Education Program | Special Education Preschool Program 6 | 522 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 111 542 Adult School Program |12| 546 Detention Center Program 13 |14| 500 |TOTAL INSTRUCTION 61,345 61,345 47,579 13,766 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program 201 622 | Educational Media Program Instruction-Related Technology Program | 21 | 623 22 |Board of Education Program 23 632 District Administration Program 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30 661 |Buildings-Care Program(Custodial) 31 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| 33 | 665 |Maintenance - Grounds 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 |37| 682 |Pupil - Activity Trans. Program General Transportation Program |38| 683 |39|

61,815

61,815

61,815

61,815

61,815

61,815

61,815

61,815

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

M\263\X20 CARL PERKINS FUND

July 1, 2017 - June 30, 2018 FUND NO: 263 NOTE: Round each entry to the nearest dollar amount.												
NOTE 	: Roun	d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	470	470			470					
42			111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111
44	710	Child Nutrition Program										
45	720	Community Services Program				ĺ						İ
46	730	Enterprise Operations		ĺ		İ	İ					İ
47			111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
48	700	TOTAL NON-INSTRUCTION		ĺ		İ	İ					İ
49			111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111
50	810	Capital Assets Program			ĺ			ĺ				
51	811	Capital Assets-NonStudent Occupied			ĺ			ĺ				
52				111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS			ĺ			ĺ				
54				111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111	///////////////////////////////////////	11111111111
55	911	Debt Services Program - Principal			ĺ			ĺ				
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	//////////
60	900	TOTAL OTHER SERVICES										
61					111111111111		///////////////////////////////////////	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////	//////////
62		TOTAL EXPENDITURES	61,815	61,815			470	47,579	13,766			
63		(Lines 14+41+48+53+60)										
64												
65					[[
66					1							
67				111111111111	1							
68												
69					1							
70					1							
71					1							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					L							

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	PRIOR YEAR	PROPOSED	BUDGET	 Ln Code		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	-
3	411100	Taxes - General M & O		İ	-	42	ĺ			İ	
4	411200	Taxes - Supplemental		İ	-	43	431100	Base Support Program		İ	- '
5	411300	Taxes - Emergency		İ	_	44	431200	Transportation Support		ĺ	- '
6	411400	Taxes - Tort		İ	_	45	431400	Exceptional Child/SED Support		ĺ	- '
7	411500	Taxes - Cooperative		İ	=	46	431500	Border Tuition Support		İ	5'
8	411600	Taxes - Tuition		İ	=	47	431600	Tuition Equivalency		İ	5'
9	411700	Taxes - Migrant		İ	=	48	431800	Benefit Apportionment		İ	5'
10	411900	Taxes - Other		İ	=	49	431900	Other State Support		İ	5'
11	412100	Taxes - Plant Facility		İ	=	50	432100	Driver Education Program		İ	5'
12	412500	Taxes - Bond & Interest		İ	=	51	432400	Professional Technical Program		İ	5'
13		TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance			-
14	413000	Penalty: Delinquent Taxes	İ	i i		53	438000	Revenue in Lieu of/Tax Replacement	İ	į į	-
15					-			Other State Revenue			-
16	414100	Tuition From Individuals			-	55	430000	TOTAL STATE		*****	-
17	414200	Tuition From Districts in Idaho			-	56					
18	414300	Tuition From Out of State Districts		İ	=	57				İ	5'
19					=	58	442000	Indirect Unrestricted Federal			-
20	415000	Earning on Investments			-	59	443000	Direct Restricted Federal			-
21					=	60	445100	Title I - ESEA			-
22	416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		-
23	416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24	416900	Other Food Sales			-	63	445400	Adult Education			-
25					-	64	445500	Child Nutrition Reimbursement			-
26	417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			-
27	417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs	114,084	86,043	-
28	417300	Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			-
29	417400	School Fees & Charges			-			TOTAL FEDERAL	114,084	*****	86,04
		Other Student Revenues		i i	-	69			· ·	i	
31			İ	i i	-	70	451000	Proceeds: Bonds, Capital Leases et.al.	İ	į į	-
		Community Service			-			Sale of Fixed Assets			-
33		_			-	-	!	TOTAL OTHER		*****	-
		Rentals			-	73					
		Contributions/Donations			-	74		TOTAL REVENUES	114,084	*****	86,04
		Transportation Fees			-	75					
		Other Local		1	=			TRANSFERS IN	İ		=
38		TOTAL OTHER LOCAL		*****	=	77	!		İ		
	410000			*****		i	400000	TOTAL BALANCE + REVENUES + TRANSFER	114,084	*****	86,043
1		i ·	i	1		i	i	(Lines 1 + 74 + 76)	1	i	•

S.D.E BUDGET M\270\X10 EXPENDITURES TITLE III LANGUAGE ACQUISITION

		July 1, 2017 -	June 30, 2018			FUND NO: 270
NOTE: Round each entry to the nearest dollar	amount.					
		- 1		 	 	 1 1

NOTE	Roun	d each entry to the nearest dollar amour										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	, l
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
11	512	Elementary School Program	83,677	67,672		16,272						<u> </u>
2	515	Secondary School Program	17,048	16,875	11,867	5,008						
	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										1
8	531	Interscholastic Program										1
9	532	School Activity Program										Ī
10	541	Summer School Program										Ī
11	542	Adult School Program										Ī
12	546	Detention Center Program						ĺ				Ī
13			11111111111	11111111111	11111111111	///////////////////////////////////////	11111111111	111111111111	11111111111	///////////////////////////////////////	111111111111	1111111111
14	500	TOTAL INSTRUCTION	100,725	84,547	63,267	21,280		ĺ				Ī
15			11111111111	11111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
16	611	Attendance-Guidance-Health Program								İ	İ	i
17	616	Special Education Support Services Prg									İ	Ī
18			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
19	621	Instruction Improvement Program	10,696									
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25	641	School Administration Program										
26			111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	1111111111
27	651	Business Operation Program						1		1	1	
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build								İ		<u>_</u>
32	664	Maintenance Student Occupied Buildings								İ		<u>_</u>
33	665	Maintenance - Grounds										
34	667	Security Program								1		
35			111111111111	11111111111	11111111111	11111111111	11111111111	111111111111	11111111111	111111111111	111111111111	11111111111
36	681	Pupil - To School Trans. Program				,,,,,,,,,,,,				1		
37	682	Pupil - Activity Trans. Program							<u> </u>	1		
38	683	General Transportation Program						1	<u> </u>	1	İ	
39	303		111111111111	11111111111	11111111111	11111111111	111111111111	111111111111	111111111111		111111111111	111111111111
127					,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , , , , , , , , , , , , , , ,	1 , , , , , , , , , , , , , , ,	. , , , , , , , , , , , , , ,		1 , , , , , , , , , , , , , , ,	

S.D.E BUDGET M\270\X20 EXPENDITURES TITLE III LANGUAGE ACQUISITION

NOTE	July 1, 2017 - June 30, 2018 FUND NO: NOTE: Round each entry to the nearest dollar amount.													
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Programs												
40					111111111111111111111111111111111111111		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////		
41	600	TOTAL SUPPORT SERVICES	10,696											
42			///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////			///////////////////////////////////////			///////////////////////////////////////		
44	710	Child Nutrition Program												
45	720	Community Services Program												
46	730	Enterprise Operations												
47						[[[[[[[]]]]	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \							
48	700	TOTAL NON-INSTRUCTION												
49				///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////			///////////////////////////////////////	//////////////////////////////////////		//////////////		
50	810	Capital Assets Program												
51	811	Capital Assets-NonStudent Occupied	ĺ									İ		
52			11111111111	111111111111		///////////////////////////////////////	1111111111111		111111111111			111111111111		
53	800	TOTAL CAPITAL ASSET PROGRAMS	ĺ									İ		
54			111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111		
55	911	Debt Services Program - Principal	İ									İ		
56	912	Debt Services Program - Interest					İ					İ		
57	913	Debt Services Program-Refunded Debt												
58	920	Transfers Out	2,663	1,496								1,496		
59			111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111		
60	900	TOTAL OTHER SERVICES	2,663	1,496								1,496		
61						111111111111	1111111111111	1111111111111	111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111		
62		TOTAL EXPENDITURES	114,084									1,496		
63		(Lines 14+41+48+53+60)	i	į	i ·	i ·	i	i	İ	İ	i	i i		
64														
65												1		
66			i	İ		1	1	1	1	ı	1	1		
67			111111111111	11111111111	Ť									
68		1			<u> </u>									
69														
70		1	1		<u> </u>									
71		1			<u>+</u>									
72		BUDGET SUMMARY			⊥ │ BUDGET S	TIMMARY:								
73		Doboti Dominici	1	1	_ D0D0E1 3	Olimani.								
1/3					Ļ									

114,084

114,084

114,084

114,084

86,043

86,043

86,043

86,043

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

			Ju	ly 1, 2017	- Jur	ne 30,	2018	11.	F	FUND NO: 271
NOTE: Round	d each entry to the nearest dollar amou							Innan	1	
	REVENUES	PRIOR YEAR	PROPOSED			Q - J -	REVENUES	PRIOR YEAR	PROPOSED	
Ln Code	Item	Budget	Line Amount	Totals		Code	Item	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1		******	1			Other County		******	=
2				<u> </u>			TOTAL COUNTY		******	
	Taxes - General M & O	1		Ļ	42					_
	Taxes - Supplemental			Ļ			Base Support Program			_
	Taxes - Emergency			Ļ			Transportation Support			=
	Taxes - Tort			Ļ			Exceptional Child/SED Support			=
	Taxes - Cooperative			Ţ			Border Tuition Support			_
	Taxes - Tuition			Ţ			Tuition Equivalency			_
	Taxes - Migrant			L			Benefit Apportionment			=
	Taxes - Other			_			Other State Support			=
11 412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			=
12 412500	Taxes - Bond & Interest			L	51	432400	Professional Technical Program			_
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15				Ī	54	439000	Other State Revenue			_
16 414100	Tuition From Individuals	İ		Ī	55	430000	TOTAL STATE		*****	=
17 414200	Tuition From Districts in Idaho			Ī	56					
18 414300	Tuition From Out of State Districts	İ		Ī	57					=
19				Ī	58	442000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments			Ť	59	443000	Direct Restricted Federal			-
21				Ť	60	445100	Title I - ESEA			-
22 416100	School Food Service	i		Ť	61	445200	Title VI,ESEA-Innovative Practices Pqm			-
23 416200	Meal Sales: Non-reimbur.			Ť	62	445300	Perkins III - Vocational Technical Act			-
	Other Food Sales			Ť			Adult Education			=
25				Ī			Child Nutrition Reimbursement			=
	Admissions/Activities			†			IDEA Part B (School Age & Preschool)			=
	Bookstore Sales			†			Other Indirect Federal Programs	242,202	186,092	=
	Clubs, Org. Dues, Etc.			Ī			Impact Aid - P.L. 874	212,202	2007052	-
	School Fees & Charges	1		Ť			TOTAL FEDERAL	242,202	*****	186,092
	Other Student Revenues			<u>†</u>	169		1011111 1 1111111111	212,202		100,002
30 417900		1	1	<u>+</u> 			Proceeds: Bonds, Capital Leases et.al.		<u> </u>	=
	Community Service	1	1	<u>+</u>			Sale of Fixed Assets		<u> </u>	=
32 418100	COMMUNITED DELATOR	1		<u>+</u>		450000		1	******	=
34 419100	Pontals	1	1	<u> </u>	73		TOTAL OTHER	1	<u> </u>	
	Contributions/Donations	1	1	<u> </u>	74		 TOTAL REVENUES	242,202	******	- 186,092
	Transportation Fees	1	1	<u> </u>			CHUMANAY TWIOL	242,202		100,092
	Other Local	1		<u> </u>	75		 TRANSFERS IN			_
		1	*****	<u> </u>		460000	IKANSFERS IN	1	<u> </u>	
38	TOTAL OTHER LOCAL		^^^^^		77					_

400000 TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

242,202 ******

186,092

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\271\X10 EXPENDITURES TITLE II-A TEACHER QUALITY

FUND NO: 271

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 200 300 400 500 600 700 800 Prior Year | Proposed Purchased Supplies Capital Debt Insurance-|Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 | 512 |Elementary School Program 2 515 |Secondary School Program |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program | Special Education Preschool Program 6 | 522 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 111 542 Adult School Program |12| 546 Detention Center Program 13 |14| 500 TOTAL INSTRUCTION 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program 234,898 180,059 90,000 27,965 40,446 21,648 201 622 | Educational Media Program Instruction-Related Technology Program | 21 | 623 22 |Board of Education Program 23 District Administration Program 632 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30 661 |Buildings-Care Program(Custodial) 31 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| 33 | 665 |Maintenance - Grounds 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 37 682 |Pupil - Activity Trans. Program |38| 683 |General Transportation Program |39|

			July	1, 2017 - Ju	ne 30, 2018				-	1100 11 11 10	FUND NO: 271
NOTE: R	ound each entry to the nearest dollar am	ount.									
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		ļ]	!	!	Purchased	Supplies	Capital	Debt	Insurance-	
Ln Co		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39 69	1 Other Support Services Programs										
40									111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111
41 60	0 TOTAL SUPPORT SERVICES	234,898									
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////
44 71											ļ
45 72	1 3										
46 73	0 Enterprise Operations										
47			111111111111	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////
48 70	0 TOTAL NON-INSTRUCTION										
49					///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////
50 81											
51 81	1 Capital Assets-NonStudent Occupied										
52			111111111111		[[[[[[[[]]]	///////////////////////////////////////	///////////////////////////////////////	111111111111			///////////////////////////////////////
53 80	0 TOTAL CAPITAL ASSET PROGRAMS										
54					[[[[[[[[]]]	///////////////////////////////////////	///////////////////////////////////////	111111111111		//////////////////////////////////////	///////////////////////////////////////
55 91											
56 91	2 Debt Services Program - Interest										
57 91	3 Debt Services Program-Refunded Debt										
58 92	0 Transfers Out	7,304	6,033								6,033
59		//////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////	///////////////////////////////////////		///////////////////////////////////////		//////////////////////////////////////	//////////////
60 90	0 TOTAL OTHER SERVICES	7,304	6,033								6,033
61			111111111111	1111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	1111111111111		111111111111
62	TOTAL EXPENDITURES	242,202	186,092	90,000	27,965	40,446	21,648				6,033
63	(Lines 14+41+48+53+60)	İ	İ	İ	İ	ĺ	ĺ	ĺ		Ì	ĺ
64											İ
65											İ
66	j	İ	İ	İ							
67		11111111111	111111111111111111111111111111111111111	Ī							
68				Ī							
69	į	İ	İ	İ							
70		İ	İ	Ī							
71	İ			Ī							
72	BUDGET SUMMARY	İ	İ	BUDGET S	UMMARY:						
73		į	İ	Ī							
			:								

242,202

242,202

242,202

242,202

186,092

186,092

186,092

186,092

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

FUND NO: 273

311,413

311,413

318,261

318,261

REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Code Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
320000 Estimated Fund Balance, July 1		*****		40	429000	Other County			
			=	41	420000	TOTAL COUNTY		*****	
411100 Taxes - General M & O			=	42					
411200 Taxes - Supplemental			=	43	431100	Base Support Program			
411300 Taxes - Emergency			=	44	431200	Transportation Support			
411400 Taxes - Tort			=	45	431400	Exceptional Child/SED Support			
411500 Taxes - Cooperative			=	46	431500	Border Tuition Support			
411600 Taxes - Tuition				47	431600	Tuition Equivalency			
411700 Taxes - Migrant				48	431800	Benefit Apportionment			
411900 Taxes - Other				49	431900	Other State Support			
412100 Taxes - Plant Facility				50	432100	Driver Education Program			
412500 Taxes - Bond & Interest				51	432400	Professional Technical Program			
TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
				54	439000	Other State Revenue			
414100 Tuition From Individuals				55	430000	TOTAL STATE		*****	
414200 Tuition From Districts in Idaho				56					
414300 Tuition From Out of State Districts				57					
				58	442000	Indirect Unrestricted Federal			
415000 Earning on Investments			-	59	443000	Direct Restricted Federal			
			-	60	445100	Title I - ESEA			
416100 School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
416200 Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			
416900 Other Food Sales			-	63	445400	Adult Education			
			-	64	445500	Child Nutrition Reimbursement			
417100 Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			
417200 Bookstore Sales			-	66	445900	Other Indirect Federal Programs	318,261	311,413	
417300 Clubs, Org. Dues, Etc.			-	67	448200	Impact Aid - P.L. 874			
417400 School Fees & Charges	i		-	68	440000	TOTAL FEDERAL	318,261	*****	311
417900 Other Student Revenues	i	i	-	69				i	
			-			Proceeds: Bonds, Capital Leases et.al.			
418100 Community Service		1	-			Sale of Fixed Assets	1	1	

|73|

74

|75|

|77|

|72|450000| TOTAL OTHER

76 460000 TRANSFERS IN

TOTAL REVENUES

|400000|TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

33

|38|

|34|419100|Rentals

|37|419900|Other Local

35 419200 Contributions/Donations

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

36 419300 Transportation Fees

S.D.E BUDGET M\273\X10 21ST CENTURY LEARNING GRANT

FUND NO: 273

EXPENDITURES

July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 200 300 400 500 600 700 800 Prior Year | Proposed Purchased Supplies Capital Debt Insurance-|Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 |Elementary School Program 2 515 |Secondary School Program |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program | Special Education Preschool Program 6 | 522 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 101 541 |Summer School Program 312,032 305,184 210,774 47,015 25,682 17,788 3,925 111 542 Adult School Program |12| 546 Detention Center Program 13 |14| 500 TOTAL INSTRUCTION 312,032 305,184 210,774 47,015 25,682 17,788 3,925 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program 201 622 | Educational Media Program Instruction-Related Technology Program 21 623 22 |Board of Education Program 23 District Administration Program 632 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30 661 |Buildings-Care Program(Custodial) |31| 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| 33 | 665 |Maintenance - Grounds 34 667 |Security Program 35 | Pupil - To School Trans. Program 36 681 |37| 682 |Pupil - Activity Trans. Program |38| 683 |General Transportation Program

|39|

July 1, 2017 - June 30, 2018 FUN												
		d each entry to the nearest dollar amo EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111
41	600	TOTAL SUPPORT SERVICES										
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	
48	700	TOTAL NON-INSTRUCTION										
49					11111111111			111111111111	11111111111		/ / / / / / / / / / / / / / / / / / /	
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52					111111111111			111111111111	111111111111		111111111111111111111111111111111111111	
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54					111111111111			111111111111	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/ / / / / / / / / / / / / / / / / / /	///////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	6,229	6,229								6,229
59				//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	11111111111		/ / / / / / / / / / / / / / / / / / /	///////////
60	900	TOTAL OTHER SERVICES	6,229	6,229								6,229
61				//////////////////////////////////////	///////////////////////////////////////			///////////////////////////////////////	11111111111			[/////////
62		TOTAL EXPENDITURES	318,261	311,413	210,774	47,015	25,682	17,788	3,925			6,229
63		(Lines 14+41+48+53+60)										
64			ĺ					ĺ				
65			ĺ					ĺ				
66			Ì	İ	ĺ							
67			111111111111	111111111111111111111111111111111111111	Ī							
68					Ī							
69		į	į	İ	İ							
70			i	İ	Ī							
71			i	İ	Ī							
72		BUDGET SUMMARY	i	İ	BUDGET S	UMMARY:						

318,261

318,261

318,261

318,261

311,413

311,413

311,413

311,413

73 |74|

|75|

|76|

|77| 78

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\273\X20

MEDICAID July 1, 2017 - June 30, 2018 FUND NO: 279 NOTE: Round each entry to the nearest dollar amount

M\279\R10&R20

T	d each entry to the nearest dollar amou REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	209,685	*****	50,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O			-	42					
4 411200	Taxes - Supplemental			-	43	431100	Base Support Program			•
5 411300	Taxes - Emergency			-	44	431200	Transportation Support			
6 411400	Taxes - Tort			-	45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			
9 411700	Taxes - Migrant			-	48	431800	Benefit Apportionment			
10 411900	Taxes - Other			-	49	431900	Other State Support			
11 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			<u>.</u>
14 413000	Penalty: Delinquent Taxes			_	53	438000	Revenue in Lieu of/Tax Replacement			
15				_	54	439000	Other State Revenue			
16 414100	Tuition From Individuals			_	55	430000	TOTAL STATE		*****	
17 414200	Tuition From Districts in Idaho			_	56					
18 414300	Tuition From Out of State Districts			_	57					
19				=	58	442000	Indirect Unrestricted Federal			Ξ.
20 415000	Earning on Investments			_	59	443000	Direct Restricted Federal			
21				=	60	445100	Title I - ESEA			Ξ.
22 416100	School Food Service			_	61	445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			_	62	445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			_			Adult Education			
25				_	64	445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			_	65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			=	66	445900	Other Indirect Federal Programs	100,000	120,000	Ξ.
28 417300	Clubs, Org. Dues, Etc.			=	67	448200	Impact Aid - P.L. 874			Ξ.
29 417400	School Fees & Charges			=	68	440000	TOTAL FEDERAL	100,000	*****	120,000
30 417900	Other Student Revenues			=	69					
31				_			Proceeds: Bonds, Capital Leases et.al.			-
32 418100	Community Service			=	71	453000	Sale of Fixed Assets			
33				=	72	450000	TOTAL OTHER		*****	
34 419100				=	73					
35 419200	Contributions/Donations			_	74		TOTAL REVENUES	100,000	*****	120,000
	Transportation Fees			=	75					
37 419900	Other Local			_	76	460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					
39 410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	309,685	******	170,000
1 1							[Lines 1 + 74 + 76]			

FUND NO: 279

July 1, 2017 - June 30, 2018

NOTE	: Roun	d each entry to the nearest dollar amour	nt.									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program	4,126	200		200						
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13			///////////////////////////////////////	11111111111	11111111111		///////////////////////////////////////	11111111111		///////////////////////////////////////	///////////////////////////////////////	11111111111
14	500	TOTAL INSTRUCTION	4,126	200		200						
15			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg	225,559	94,800								
18			/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			11111111111	///////////////////////////////////////	11111111111	111111111111	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
25	641	School Administration Program					ĺ					
26			///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
27	651	Business Operation Program					ĺ					
28	655	Central Service Program					ĺ					
29	656	Administrative Technology Services Prg					İ					
30	661	Buildings-Care Program(Custodial)					İ					
31	663	Maintenance Non-Student Occupied Build					İ					
32	664	Maintenance Student Occupied Buildings										
33	665	Maintenance - Grounds				İ	İ			i	i	
34	667	Security Program				İ	İ			i	i	
35			111111111111	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			11111111111	11111111111	11111111111		111111111111	11111111111	11111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111

209,685

100,000

309,685

309,685

309,685

50,000

120,000

170,000

170,000

170,000

74

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

July 1, 2017 - June 30, 2018 FUND NO: 2 NOTE: Round each entry to the nearest dollar amount.												
	· Roun	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40						///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111111111111111111111111111111	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES	225,559									
42					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////////////////////////////////		111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47						///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		/ / / / / / / / / / / / / / / / / / /	////////////
48	700	TOTAL NON-INSTRUCTION										1
49			11111111111			///////////////////////////////////////	111111111111	111111111111	111111111111	1111111111111	111111111111	11111111111
50	810	Capital Assets Program				ĺ		ĺ				İ
51	811	Capital Assets-NonStudent Occupied				ĺ		ĺ				İ
52			111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ				İ			İ		İ
54		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
55	911	Debt Services Program - Principal	İ				İ			İ		İ
56	912	Debt Services Program - Interest	İ				İ			İ		İ
57	913	Debt Services Program-Refunded Debt	İ				İ			İ		İ
58	920	Transfers Out	80,000	75,000			İ			İ		75,000
59		İ	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
60	900	TOTAL OTHER SERVICES	80,000	75,000			İ			İ		75,000
61			111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	309,685							İ		75,000
63		(Lines 14+41+48+53+60)	i	İ	İ	İ	İ	Ì	İ	İ	İ	i i
64												
65												
66		į	i	İ	İ	•		'	'			
67			111111111111	111111111111	Ť							
68					<u>†</u>							
69			i	i	i							
70			İ		†							
71					<u>†</u>							
72		BUDGET SUMMARY			⊥ │ BUDGET S	UMMARY:						
73					†							
1.2		1		<u> </u>	÷							

The total on line 76 must equal the total on line 80.

M\279\X20

MEDICAID

FUND NO: 290 NOTE: Round each entry to the nearest dollar amount.

	nd each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 32000	Estimated Fund Balance, July 1	574,311	*****	575,000	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 41110) Taxes - General M & O			Ī	42					
4 41120	Taxes - Supplemental			Ī	43	431100	Base Support Program			
5 41130	Taxes - Emergency			Ī	44	431200	Transportation Support			
6 41140	Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			
7 41150	Taxes - Cooperative			Ī	46	431500	Border Tuition Support			
8 41160	Taxes - Tuition			Ī	47	431600	Tuition Equivalency			
9 41170	Taxes - Migrant			Ī	48	431800	Benefit Apportionment			
10 41190	Taxes - Other			Ī	49	431900	Other State Support			
11 41210	Taxes - Plant Facility			Ī	50	432100	Driver Education Program			_
12 41250	Taxes - Bond & Interest						Professional Technical Program			_
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			_
14 41300	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			_
15					54	439000	Other State Revenue			_
16 41410	Tuition From Individuals				55	430000	TOTAL STATE		******	
17 41420	Tuition From Districts in Idaho				56					=
	Tuition From Out of State Districts				57					=
19					58	442000	Indirect Unrestricted Federal			=
20 41500	Earning on Investments	1,500	1,533		59	443000	Direct Restricted Federal			=
21							Title I - ESEA			=
	School Food Service	259,625		- 4	_		Title VI,ESEA-Innovative Practices Pgm			_
) Meal Sales: Non-reimbur.	24,550	24,200				Perkins III - Vocational Technical Act			_
	Olother Food Sales						Adult Education			_
25							Child Nutrition Reimbursement	1517,248	1359,400	_
	O Admissions/Activities						IDEA Part B (School Age & Preschool)			_
	Bookstore Sales						Other Indirect Federal Programs	135,000	144,000	-
	O Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874			-
) School Fees & Charges						TOTAL FEDERAL	1652,248	*****	1503,400
	Olother Student Revenues				69					-
31				- 4	_		Proceeds: Bonds, Capital Leases et.al.			-
	Community Service						Sale of Fixed Assets			-
33					_		TOTAL OTHER		*****	
34 41910					73					-
	O Contributions/Donations				74		TOTAL REVENUES	1937,923	*****	1793,453
	Transportation Fees				75					-
	Olther Local			- 4	_		TRANSFERS IN	40,000		35,000
38	TOTAL OTHER LOCAL	285,675		290,053	_					-
39 41000	O TOTAL LOCAL (Line 13 + 38)	285,675	*****	290,053		400000	TOTAL BALANCE + REVENUES + TRANSFER	2552,234	******	2403,453
							(Lines 1 + 74 + 76)			

				July 1	1, 2017 - Ju						CIIIID IV	FUND NO: 290
NOTE	: Roun	d each entry to the nearest dollar amo	unt.	2 2	_,	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
i i		į	j	i -	İ	İ	Purchased	Supplies	Capital	Debt	Insurance-	i i
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	İ							İ	İ	İ
40		İ	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111
41	600	TOTAL SUPPORT SERVICES	İ							İ	İ	İ
42		İ	111111111111	11111111111	111111111111	111111111111	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	111111111111
44	710	Child Nutrition Program	2552,234	2373,974	630,478	325,128	51,300	1282,568	84,500	İ	İ	İ
45	720	Community Services Program	İ		ĺ			ĺ	ĺ	İ	İ	İ
46	730	Enterprise Operations										
47			111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111
48	700	TOTAL NON-INSTRUCTION	2552,234	2373,974	630,478	325,128	51,300	1282,568	84,500			
49			111111111111	11111111111	111111111111	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	11111111111
50	810	Capital Assets Program	ĺ								ĺ	
51	811	Capital Assets-NonStudent Occupied	İ							İ	İ	İ
52		İ	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	İ							İ	İ	İ
54		İ	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111
55	911	Debt Services Program - Principal	İ							İ	İ	İ
56	912	Debt Services Program - Interest	İ							İ	İ	İ
57	913	Debt Services Program-Refunded Debt	İ							İ	İ	İ
58	920	Transfers Out	İ	29,479						İ	İ	29,479
59		İ	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111
60	900	TOTAL OTHER SERVICES	İ	29,479						İ	İ	29,479
61		İ	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	///////////////////////////////////////	11111111111
62		TOTAL EXPENDITURES	2552,234	2403,453	630,478	325,128	51,300	1282,568	84,500	İ	İ	29,479
63		(Lines 14+41+48+53+60)	Ì	İ	İ	İ		İ	İ	İ	İ	i i
64		İ	İ							İ	İ	İ
65			ĺ								ĺ	
66		į	Ì	İ	İ							
67		İ	111111111111	111111111111	Ī							
68					Ī							
69		į	Ì	İ	İ							
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET SU	UMMARY:						
73					Ī							
					-							

574,311

1977,923

2552,234

2552,234

2552,234

575,000

1828,453

2403,453

2403,453

2403,453

|74|

75

|76|

|77| |78|

79

80

Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

FUND NO: 310

July 1, 2017 - June 30, 2018

1 1	1	D DT 1773				l nn :	Ξ
NOTE: Rou	ınd each	entry t	o the	nearest	dollar	amount.	

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET		REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	1434,401	*****	310,960	40 429000	Other County			
2		İ	İ	İ	41 420000	TOTAL COUNTY		*****	
3 411100	Taxes - General M & O	İ	İ	Ī	42				
4 411200	Taxes - Supplemental			Ī	43 431100	Base Support Program			
5 411300	Taxes - Emergency	İ	İ	Ī	44 431200	Transportation Support			
6 411400	Taxes - Tort	İ	İ	Ī	45 431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			Ī	46 431500	Border Tuition Support			
8 411600	Taxes - Tuition	İ	İ	Ī	47 431600	Tuition Equivalency			
9 411700	Taxes - Migrant			Ī	48 431800	Benefit Apportionment			
10 411900	Taxes - Other	İ	İ	Ī	49 431900	Other State Support	550,000	530,000	
11 412100	Taxes - Plant Facility			Ī	50 432100	Driver Education Program			
12 412500	Taxes - Bond & Interest	2419,486	2931,309	Ī	51 432400	Professional Technical Program			
13	TOTAL TAXES	2419,486	*****	2931,309	52 437000	Lottery/Additional State Maintenance			
14 413000	Penalty: Delinquent Taxes	15,000	15,500	İ	53 438000	Revenue in Lieu of/Tax Replacement			
15				Ī	54 439000	Other State Revenue			
16 414100	Tuition From Individuals			Ī	55 430000	TOTAL STATE	550,000	*****	530,000
17 414200	Tuition From Districts in Idaho			Ī	56				
18 414300	Tuition From Out of State Districts			Ī	57				
19				Ī	58 442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments	11,000	11,000	Ī	59 443000	Direct Restricted Federal			
21				Ī	60 445100	Title I - ESEA			
22 416100	School Food Service			Ī	61 445200	Title VI, ESEA-Innovative Practices Pgm			
23 416200	Meal Sales: Non-reimbur.			Ī	62 445300	Perkins III - Vocational Technical Act			
24 416900	Other Food Sales			Ī	63 445400	Adult Education			
25				Ī	64 445500	Child Nutrition Reimbursement			
26 417100	Admissions/Activities			Ī	65 445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			Ī	66 445900	Other Indirect Federal Programs			
28 417300	Clubs, Org. Dues, Etc.			Ī	67 448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			Ī	68 440000	TOTAL FEDERAL		*****	•
30 417900	Other Student Revenues			Ī	69				
31				Ī	70 451000	Proceeds: Bonds, Capital Leases et.al.			
32 418100	Community Service			Ī	71 453000	Sale of Fixed Assets			
33				Ī	72 450000	TOTAL OTHER		*****	
34 419100	Rentals			Ī	73				
35 419200	Contributions/Donations			Ī	74	TOTAL REVENUES	2995,486	*****	3487,809
36 419300	Transportation Fees			Ī	75				
37 419900	Other Local			Ī	76 460000	TRANSFERS IN			
38	TOTAL OTHER LOCAL	26,000		26,500	77				
39 410000	TOTAL LOCAL (Line 13 + 38)	2445,486	*****	2957,809	400000	TOTAL BALANCE + REVENUES + TRANSFER	4429,887	*****	3798,769
				1		(Lines 1 + 74 + 76)			

S.D.E BUDGET M\310\X20 EXPENDITURES BOND REDEMPTION&INTEREST FUND

MOTE	. Doun	d each entry to the nearest dollar amo		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 310
	· Kouii	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				111111111111	111111111111		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111		//////////////////////////////////////	
41	600	TOTAL SUPPORT SERVICES										
42				111111111111	111111111111		///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	111111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////			////////////
48	700	TOTAL NON-INSTRUCTION										
49				111111111111	111111111111		///////////////////////////////////////	111111111111	111111111111	1111111111111		///////////////////////////////////////
50	810	Capital Assets Program		ĺ	ĺ		ĺ					
51	811	Capital Assets-NonStudent Occupied		ĺ	ĺ		ĺ					
52				1111111111111	///////////////////////////////////////	1111111111111	///////////////////////////////////////	111111111111	111111111111	1111111111111		111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS					İ					İ
54		İ	111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
55	911	Debt Services Program - Principal	2116,912	1883,277			İ			1883,277		İ
56	912	Debt Services Program - Interest	2312,975	1915,492			İ			1915,492		İ
57	913	Debt Services Program-Refunded Debt					İ					İ
58	920	Transfers Out					İ					İ
59		İ	111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
60	900	TOTAL OTHER SERVICES	4429,887	3798,769			İ			3798,769		İ
61		İ	111111111111	111111111111111111111111111111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
62		TOTAL EXPENDITURES	4429,887				İ			3798,769		İ
63		(Lines 14+41+48+53+60)	İ	Ì	Ì	İ	Ì	İ	İ	İ	İ	i i
64		İ					İ			İ		İ
65		İ					İ			İ		İ
66		İ	İ	Ì	Ì				'			
67			111111111111	1111111111111	Ī							
68					Ī							
69		İ	i	ĺ	ĺ							
70					†							
71					†							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					Ī							
بتنب				!	!							

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|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

1434,401

2995,486

4429,887

4429,887

4429,887

310,960

3487,809

3798,769

3798,769

3798,769

M\410\R10&R20

FUND NO: 410

CAPITAL CONSTRUCTION PROJECTS

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1		******		40	429000	Other County			_
2				_	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O	34543,561	16526,542		42					
4 411200	Taxes - Supplemental			_	43	431100	Base Support Program			_
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400	Taxes - Tort			_	45	431400	Exceptional Child/SED Support			_
7 411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			_
9 411700	Taxes - Migrant			_	48	431800	Benefit Apportionment			_
10 411900	Taxes - Other			_	49	431900	Other State Support			_
11 412100	Taxes - Plant Facility			_	50	432100	Driver Education Program			_
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			_
13	TOTAL TAXES	34543,561	*****	16526,542	2 52	437000	Lottery/Additional State Maintenance			=
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
15				=	54	439000	Other State Revenue			=
16 414100	Tuition From Individuals			=	55	430000	TOTAL STATE		*****	=
17 414200	Tuition From Districts in Idaho			=	56				ĺ	
18 414300	Tuition From Out of State Districts			=	57				ĺ	=
19				=	58	442000	Indirect Unrestricted Federal			=
20 415000	Earning on Investments	164,505	60,000	=	59	443000	Direct Restricted Federal			=
21				=	60	445100	Title I - ESEA			=
22 416100	School Food Service			=	61	445200	Title VI, ESEA-Innovative Practices Pgm			=
23 416200	Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			=
24 416900	Other Food Sales		ĺ	=	63	445400	Adult Education		ĺ	=
25	İ		ĺ	=	64	445500	Child Nutrition Reimbursement		ĺ	=
26 417100	Admissions/Activities		ĺ	=	65	445600	IDEA Part B (School Age & Preschool)		ĺ	=
27 417200	Bookstore Sales		ĺ	=	66	445900	Other Indirect Federal Programs		ĺ	=
28 417300	Clubs, Org. Dues, Etc.		ĺ	=	67	448200	Impact Aid - P.L. 874		ĺ	=
29 417400	School Fees & Charges			-	68	440000	TOTAL FEDERAL		*****	-
30 417900	Other Student Revenues			-	69					
31		i	j	-	70	451000	Proceeds: Bonds, Capital Leases et.al.		į i	_
32 418100	Community Service	i	į į	-			Sale of Fixed Assets		į i	_
33		i	j	-	72	450000	TOTAL OTHER		*****	_
34 419100	Rentals	i	j	_	73	İ			į i	
35 419200	Contributions/Donations	i	j	_	74	İ	TOTAL REVENUES	34708,066	*****	16586,5
	Transportation Fees			_	75					, -
	Other Local			_			TRANSFERS IN			_
38	TOTAL OTHER LOCAL	164,505	*****	60,000	+-	!				
39 410000	1	34708,066		16586,542	-	!	TOTAL BALANCE + REVENUES + TRANSFER	34708,066	*****	- 16586,5

34708,066

34708,066

34708,066

34708,066

16586,542

16586,542

16586,542

16586,542

|74|

75

|76|

|77| 78

|79|

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

MOTE	· Poun	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 410
	. Rouii	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		111111111111111111111111111111111111111	
41	600	TOTAL SUPPORT SERVICES										
42				111111111111	111111111111	///////////////////////////////////////		111111111111	111111111111	\\\\\\\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	///////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	////////////
48	700	TOTAL NON-INSTRUCTION										
49				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111		111111111111	///////////////////////////////////////
50	810	Capital Assets Program		ĺ	ĺ	ĺ		ĺ	ĺ			
51	811	Capital Assets-NonStudent Occupied	34708,066	16586,542	ĺ	ĺ	405,433	ĺ	15711,803			469,306
52				111111111111	111111111111	///////////////////////////////////////	111111111111	111111111111	111111111111		111111111111	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS	34708,066	16586,542	ĺ	ĺ	405,433	ĺ	15711,803			469,306
54		İ	111111111111	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
55	911	Debt Services Program - Principal					İ					İ
56	912	Debt Services Program - Interest					İ					İ
57	913	Debt Services Program-Refunded Debt					İ					İ
58	920	Transfers Out					İ					İ
59		İ	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
60	900	TOTAL OTHER SERVICES					İ					İ
61		İ	111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	111111111111111111111111111111111111111	1111111111111	11111111111
62		TOTAL EXPENDITURES	34708,066				405,433		15711,803			469,306
63		(Lines 14+41+48+53+60)	j	Ì	Ì	İ	Ì	Ì	Ì	İ	İ	i i
64		İ					İ					İ
65		İ					İ					İ
66		į	j	Ì	Ì	•						
67			111111111111	1111111111111	Ī							
68					Ī							
69		İ	i	ĺ	ĺ							
70					†							
71					†							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					Ī							
بتنب			-!	!	!							

The total on line 76 must equal the total on line 80.

M\410\X20

			F	UND NO: 420						
NOTE: Rour	nd each entry to the nearest dollar amou	nt.								
	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	1305,803	*****	809,948	40	429000	Other County			
2					41	420000	TOTAL COUNTY		*****	
3 411100	O Taxes - General M & O				42					

|56|

|73|

74

75

11,140|77|

1250,000

1250,000

7,000

2,140

2,100|

43,731

54,971

1304,971

1350,000

7,000

2,140

2,000

|43|431100|Base Support Program

|44|431200|Transportation Support

46 431500 Border Tuition Support

47 431600 Tuition Equivalency

49|431900|Other State Support

|54|439000|Other State Revenue

|55|430000| TOTAL STATE

|60|445100|Title I - ESEA

|63|445400|Adult Education

|68|440000| TOTAL FEDERAL

|72|450000| TOTAL OTHER

|76|460000|TRANSFERS IN

|67|448200|Impact Aid - P.L. 874

|71|453000|Sale of Fixed Assets

|TOTAL REVENUES

1361,140 | 400000 TOTAL BALANCE + REVENUES + TRANSFER

|48|431800|Benefit Apportionment

|50|432100|Driver Education Program

45 431400 Exceptional Child/SED Support

|51|432400|Professional Technical Program

|53|438000|Revenue in Lieu of/Tax Replacement

61 445200 Title VI, ESEA-Innovative Practices Pgm

|62|445300|Perkins III - Vocational Technical Act|

|65|445600|IDEA Part B (School Age & Preschool) |66|445900|Other Indirect Federal Programs

|70|451000|Proceeds: Bonds, Capital Leases et.al.

(Lines 1 + 74 + 76)

1361,140

2171,088

1304,971

2610,774

1350,000|52|437000|Lottery/Additional State Maintenance

|58|442000|Indirect Unrestricted Federal

|64|445500|Child Nutrition Reimbursement

|59|443000|Direct Restricted Federal

4|411200|Taxes - Supplemental

7 | 411500 | Taxes - Cooperative

|11|412100|Taxes - Plant Facility

|12|412500|Taxes - Bond & Interest

TOTAL TAXES

|14|413000|Penalty: Delinquent Taxes

|16|414100|Tuition From Individuals

|20|415000|Earning on Investments

23 416200 Meal Sales: Non-reimbur.

26 417100 Admissions/Activities

29|417400|School Fees & Charges

|30|417900|Other Student Revenues

35 419200 Contributions/Donations

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

36 419300 Transportation Fees

32|418100|Community Service

|34|419100|Rentals

|37|419900|Other Local

22|416100|School Food Service

24|416900|Other Food Sales

27|417200|Bookstore Sales 28 417300 Clubs, Org. Dues, Etc.

|17|414200|Tuition From Districts in Idaho

|18|414300|Tuition From Out of State Districts

5 | 411300 | Taxes - Emergency

6 | 411400 | Taxes - Tort

8|411600|Taxes - Tuition

9|411700|Taxes - Migrant

|10|411900|Taxes - Other

19|

21

31

|74|

|75|

|76|

|77| 78

79

80

Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

1305,803

1304,971

2610,774

2610,774

2610,774

809,948

1361,140

2171,088

2171,088

2171,088

BUDGET M\420\X20 EXPENDITURES PLANT FACILITIES FUND

				Tuller 1	1, 2017 - Ju						PLANT FA	FUND NO: 420
MOT	F. Doun	d each entry to the nearest dollar amo	t	July .	1, 2017 - Ju	ne 30, 2018						FUND NO: 420
ION	E. ROUII	EXPENDITURES	Prior Year	Proposed	100	200	l 300	1 400	1 500	l 600	1 700	1 800 1
-	i i	EAFENDIIONES	FIIOI Teal	Floposed	1 100	1 200	Purchased	Supplies	Capital	Debt	Insurance-	600
 Ln	 Code	Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Programs	I Budget	Budget	Sataties	Belletits	Services	Materials	DDJects	Reclienc	I Juagilienc	Italisters
40		Other Support Services Programs	111111111111			111111111111	111111111111	111111111111111111111111111111111111111	1	111111111111	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
41		TOTAL SUPPORT SERVICES		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
42		TOTAL SUPPORT SERVICES	111111111111			111111111111	111111111111	///////////////////////////////////////	1	111111111111	 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
44		Child Nutrition Program		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
45		Community Services Program		1	1	1			1	1	1	
		Enterprise Operations		1	1	1			1	1	1	
46		Enterprise Operations	1,,,,,,,,,,,			1,,,,,,,,,,,,	1,,,,,,,,,,,,	<u> </u>	[1,,,,,,,,,,,,	[]	
		L TOTAL MOVE THE THE TOTAL CONTROL OF THE TOTAL CON		1111111111111		1111111111111	./ / / / / / / / / / / / / / / / / / /		111111111111111111111111111111111111111	1111111111111	1111111111111	
48		TOTAL NON-INSTRUCTION	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	
49						111111111111111111111111111111111111111	.//////////////////////////////////////				111111111111111111111111111111111111111	
50		Capital Assets Program	1354,754			1			894,943			<u> </u>
51		Capital Assets-NonStudent Occupied	1256,020						1276,145			
52					1111111111111	111111111111111111111111111111111111111	.//////////////////////////////////////	///////////////////////////////////////			1111111111111	
53		TOTAL CAPITAL ASSET PROGRAMS	2610,774						2171,088			
54			111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	<u>.////////////////////////////////////</u>	//////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////
55		Debt Services Program - Principal										
56		Debt Services Program - Interest										
57		Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	111111111111111111111111111111111111111	111111111111		///////////////////////////////////////	11111111111
60	900	TOTAL OTHER SERVICES										
61			//////////////////////////////////////	/////////			///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			///////////////////////////////////////	/////////
62		TOTAL EXPENDITURES	2610,774	2171,088					2171,088			
63		(Lines 14+41+48+53+60)										
64												
65									ĺ		ĺ	
66	İ		ĺ	ĺ								
67			111111111111	///////////////////////////////////////	Ī							
68	İ				Ī							
69		İ	İ	İ	İ							
70					<u> </u>							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73			İ	1	<u> </u>							
1.5		I .	-!		L-							

FUND NO: 424

NOTE:	Round	each	entry	tο	the	nearest.	dollar	amount	

I	Roun	d each entry to the hearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET	1		REVENUES	PRIOR YEAR	PROPOSED :	BUDGET
Ln	Code	Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
		Estimated Fund Balance, July 1	9,758			_		Other County			
1 2			1				420000		1	*****	
		Taxes - General M & O			=	42			1		
		Taxes - Supplemental			-			Base Support Program			
		Taxes - Emergency			-			Transportation Support			
		Taxes - Tort			-			Exceptional Child/SED Support			
		Taxes - Cooperative			-			Border Tuition Support			
		Taxes - Tuition			-			Tuition Equivalency			
		Taxes - Migrant			=			Benefit Apportionment			
		Taxes - Other			=			Other State Support	1		
		Taxes - Plant Facility			=			Driver Education Program	1		
		Taxes - Bond & Interest			=			Professional Technical Program	1		
113		TOTAL TAXES		*****	-			Lottery/Additional State Maintenance			
		Penalty: Delinquent Taxes				_		Revenue in Lieu of/Tax Replacement			
115			1		-			Other State Revenue			
		Tuition From Individuals			-		-	TOTAL STATE		*****	
		Tuition From Districts in Idaho			-	56	-				
		Tuition From Out of State Districts			-	57		1			
119					-			Indirect Unrestricted Federal			
					-			Direct Restricted Federal			
21		Earning on investments			-			Title I - ESEA		<u> </u>	
		School Food Service			-			Title VI,ESEA-Innovative Practices Pgm	1	<u> </u>	
		Meal Sales: Non-reimbur.			-			Perkins III - Vocational Technical Act		<u> </u>	
		Other Food Sales			-			Adult Education		<u> </u>	
25		Other Food Sales	1		=			Child Nutrition Reimbursement	1	<u> </u>	
		Admissions/Activities			=			IDEA Part B (School Age & Preschool)	1	<u> </u>	
		Bookstore Sales			=			Other Indirect Federal Programs	1	<u> </u>	
		Clubs, Org. Dues, Etc.			=			Impact Aid - P.L. 874	1	<u> </u>	
		School Fees & Charges	1		=			TOTAL FEDERAL		*****	
		Other Student Revenues			-	169		TOTAL PEDEKAL			
31					-			Proceeds: Bonds, Capital Leases et.al.		<u> </u>	
			1		=			Sale of Fixed Assets	15,000	15,000	
33		Community Service	1		=		450000		15,000		15,000
		 Rentals	1		=	73	-	TOTAL STREET	1 13,000	<u> </u>	13,000
		Contributions/Donations	1		=	174	-	 TOTAL REVENUES	15,000	******	15,000
		Transportation Fees	1		-	175		CHUMARA URANINGS	1 15,000		15,000
		Other Local	1		-			 TRANSFERS IN	301,425	<u> </u>	270,000
38		TOTAL OTHER LOCAL	1	******	-	177	-	INT CYTICALINE	301,425		270,000
	 410000	l .	1	*****		1//		 TOTAL BALANCE + REVENUES + TRANSFER	326,183	******	285,000
39	1 4 T O O O O	101AL LOCAL (LINE 13 + 36)	1	*******		-	1 400000	I .	320,183	"""""	205,000
								(Lines 1 + 74 + 76)			

S.D.E BUDGET M\424\X20 EXPENDITURES BUS DEPRECIATION PURCHASE FUND

NOTE	: Roun	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 424
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////
41	600	TOTAL SUPPORT SERVICES										
42				111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	/////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////
48	700	TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////	///////////////////////////////////////				111111111111	///////////////////////////////////////		/////////
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied	326,183						285,000			
52				111111111111	111111111111			111111111111	111111111111	///////////////////////////////////////	1111111111111	//////////
53	800	TOTAL CAPITAL ASSET PROGRAMS	326,183						285,000			
54				111111111111	111111111111		[[[[[[[[]	111111111111111111111111111111111111111	111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			///////////				[[[[[[[]]]]	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		///////////////////////////////////////	///////////	/////////
60	900	TOTAL OTHER SERVICES										
61				111111111111	1111111111111			111111111111	111111111111	///////////////////////////////////////		11111111111
62		TOTAL EXPENDITURES	326,183	285,000					285,000			
63		(Lines 14+41+48+53+60)	İ	ĺ	Ì		ĺ		ĺ	İ		į į
64				ĺ	ĺ							i i
65				ĺ	ĺ							i i
66		İ	j	Ì	Ì							
67			111111111111	111111111111	Ī							
68					Ī							
69		į	į	İ	İ							
70					Ī							
71					Ť							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					<u> </u>							
1.5			-!	!	!							

9,758

285,000

285,000

285,000

285,000

316,425

326,183

326,183

326,183

|74|

|75|

76

|77| 78

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

				REVE						MAINI FUND
			Jul	ly 1, 2017 -	Jui	ne 30,	2018		F	UND NO: 430
NOTE: Roun	d each entry to the nearest dollar amou	PRIOR YEAR	PROPOSED	BUDGET	1	I	REVENUES	PRIOR YEAR	PROPOSED	BUDGET
 Ln Code	Item	!	Line Amount		l I I.n	Code	Item	I .	Line Amount	Totals
	Estimated Fund Balance, July 1	145,668					Other County	Baagee		100015
2		2157000		1 ,1,100	-	420000			*****	-
	Taxes - General M & O			L	42					
	Taxes - Supplemental			L I			Base Support Program			-
	Taxes - Emergency			L I			Transportation Support			-
	Taxes - Tort			L I			Exceptional Child/SED Support			-
	Taxes - Cooperative			<u>L</u> I			Border Tuition Support			=
	Taxes - Tuition			<u>L</u> I			Tuition Equivalency			=
	Taxes - Migrant	1		<u>L</u> I			Benefit Apportionment	1		5
	Taxes - Other	1		<u>L</u> I			Other State Support	1		5
	Taxes - Plant Facility			<u>L</u> I			Driver Education Program	1		-
	Taxes - Bond & Interest			<u>L</u> I			Professional Technical Program	1		-
113	TOTAL TAXES	1	*****	<u>L</u>			Lottery/Additional State Maintenance	108,942	108,000	-
		1	1		_		Revenue in Lieu of/Tax Replacement	108,942	108,000	-
115	Penalty: Delinquent Taxes			L			-			-
	 Tuition From Individuals			L			Other State Revenue	108,942	*****	100 000
				L		430000	TOTAL STATE	108,942	^^^^^	108,000
	Tuition From Districts in Idaho	1		L	56		1			=
	Tuition From Out of State Districts			<u>L</u>	57					5
19				<u>L</u>			Indirect Unrestricted Federal			=
	Earning on Investments			L			Direct Restricted Federal			-
21				_			Title I - ESEA			-
	School Food Service			L			Title VI,ESEA-Innovative Practices Pgm			-
	Meal Sales: Non-reimbur.			L			Perkins III - Vocational Technical Act			-
	Other Food Sales			L			Adult Education			-
25				L			Child Nutrition Reimbursement			-
	Admissions/Activities			L			IDEA Part B (School Age & Preschool)			-
	Bookstore Sales			L			Other Indirect Federal Programs			=
	Clubs, Org. Dues, Etc.			L			Impact Aid - P.L. 874			=
	School Fees & Charges			L	-	440000	TOTAL FEDERAL		*****	
	Other Student Revenues			L	69					<u>.</u>
31				L			Proceeds: Bonds, Capital Leases et.al.			-
	Community Service			L			Sale of Fixed Assets			-
33				L		450000	TOTAL OTHER		*****	
34 419100				L	73					-
	Contributions/Donations			L	74		TOTAL REVENUES	108,942	*****	108,000
	Transportation Fees			L	75					<u>-</u> .
37 419900	Other Local			L			TRANSFERS IN			
38	TOTAL OTHER LOCAL		*****		77					<u>.</u>
1001440000	1 (_1 _ 40 _ 60)	1		ı	1	1	I			4 = 0 400

400000 TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

254,610

179,480

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\430\X10 EXPENDITURES SCHOOL BLDG MAINT FUND

NOTE: Round each entry to the nearest dollar amount.	200 Benefits	 					
EXPENDITURES	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1 512 Elementary School Program		Services	Materials	Objects	Retirement	Judgment	
1 512 Elementary School Program							
2 515 Secondary School Program		 					
3 517 Alternative School Program		 					
4 519 Vocational-Technical Program		 					
5 521 Special Education Program		 					
6 522 Special Education Preschool Program		 				 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
7 524 Gifted & Talented Program		 				 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
8 531 Interscholastic Program		 				 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
9 532 School Activity Program		 				 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
10		 				 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	
11 542		 					
12		 					
13		 					
14 500 TOTAL INSTRUCTION		 					
15							
16							
17		 		 			
18		 		 \\\\\\\	 		
19 621 Instruction Improvement Program	<u> </u>			111111111111	///////////////////////////////////////	111111111111	1111111111111
20 622 Educational Media Program			1			1 , , , , , , , , , , , , ,	/ / / / / / / / / / / / / /
21 623 Instruction-Related Technology Program							
22 631 Board of Education Program							
23 632 District Administration Program							
24							
25 641 School Administration Program							
26		(/////////////////////////////////////	//////////////	/ / / / / / / / / / / / / / / / / / /	//////////////	//////////////////////////////////////	11111111111
27 CE1 Dusings Openships Dusawan	///////////////////////////////////////	(/////////////////////////////////////	//////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	[[[[[[[]]]]]]]]		///////////////////////////////////////
27 651 Business Operation Program							
28 655 Central Service Program							
29 656 Administrative Technology Services Prg							
30 661 Buildings-Care Program(Custodial)							
31 663 Maintenance Non-Student Occupied Build							
32 664 Maintenance Student Occupied Buildings 133,417 130,000		50,000	30,000	50,000			
33 665 Maintenance - Grounds							
34 667 Security Program							
]35	<u>/////////////////////////////////////</u>	(//////// <u>///</u>	//////////////////////////////////////	111111111111111111111111111111111111111	<u> </u>	//////////////////////////////////////	///////////////////////////////////////
36 681 Pupil - To School Trans. Program							
37 682 Pupil - Activity Trans. Program							
38 683 General Transportation Program							
[39]	1		1	1111111111111	1111111111111		1//////////

			July	1, 2017 - Ju						Benoon Bh	FUND NO: 430
NOTE: R	ound each entry to the nearest dollar amo	ount. Prior Year	Proposed	100	200	300	400	500	600	700	800
	 de Functions/Programs	 Budget	 Budget	 Salaries	 Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39 69	Other Support Services Programs										
40			111111111111		///////////////////////////////////////	//////////////////////////////////////	111111111111		[[[[[[[[[]	//////////////////////////////////////	\\\\\\\\
41 60	TOTAL SUPPORT SERVICES	133,417				50,000					
42			111111111111		///////////////////////////////////////	//////////////////////////////////////	111111111111		[[[[[[[[[]		\\\\\\\\
44 71	Child Nutrition Program										
45 72	Community Services Program										
46 73	Enterprise Operations										
47			///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////	//////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	//////////////	//////////////////////////////////////	/////////////////
48 70	TOTAL NON-INSTRUCTION										
49			///////////////////////////////////////		//////////////		///////////////////////////////////////		//////////////	//////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /
50 81	Capital Assets Program	19,813	49,480					49,480			
51 81	Capital Assets-NonStudent Occupied	ĺ	ĺ				ĺ				
52			111111111111	1111111111111	///////////////////////////////////////		111111111111		///////////////////////////////////////		11111111111
53 80	TOTAL CAPITAL ASSET PROGRAMS	19,813	49,480				ĺ	49,480			
54		11111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	11111111111
55 91	Debt Services Program - Principal								İ		
56 91:	Debt Services Program - Interest								İ		
57 91											
58 92	Transfers Out	101,380									
59		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
60 90	TOTAL OTHER SERVICES	101,380							İ		
61		11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
62	TOTAL EXPENDITURES	254,610	179,480			50,000	30,000	99,480			
63	(Lines 14+41+48+53+60)	i	Ì	İ	İ	İ	Ì	i	İ	İ	i i
64											
65											
66		i	İ	İ		•	'			•	
67		///////////////////////////////////////	111111111111	Ť							
68		1	1	Ť							
69		i	ĺ	i							
70		İ		†							
71		İ		†							
72	BUDGET SUMMARY	İ		BUDGET S	UMMARY:						
73				†							
+			!	ļ.							

145,668

108,942

254,610

254,610

254,610

71,480

108,000

179,480

179,480

179,480

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\430\X20

			Jul	Ly 1, 2017 -	Jun	ne 30,	2018			FUND NO: 610
NOTE: Round	d each entry to the nearest dollar amou									
	REVENUES	PRIOR YEAR	PROPOSED			~ 1	REVENUES	PRIOR YEAR	PROPOSED	
Ln Code	Item		Line Amount		_	Code	Item	Budget	Line Amount	Totals
	Estimated Fund Balance, July 1	318,193	******	225,432			Other County		*****	_
2			1	Ļ .		420000	TOTAL COUNTY		******	
	Taxes - General M & O		1	Ļ .	42				1	_
	Taxes - Supplemental			Ļ .			Base Support Program			_
	Taxes - Emergency			Ļ			Transportation Support			L
	Taxes - Tort			ļ			Exceptional Child/SED Support			_
	Taxes - Cooperative			<u>.</u>	_		Border Tuition Support			_
	Taxes - Tuition			L .			Tuition Equivalency			_
	Taxes - Migrant			L .			Benefit Apportionment			L
	Taxes - Other			L .			Other State Support			L
	Taxes - Plant Facility			L .			Driver Education Program			L
12 412500	Taxes - Bond & Interest			L .	51	432400	Professional Technical Program			L
13	TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			L
14 413000	Penalty: Delinquent Taxes			L .	53	438000	Revenue in Lieu of/Tax Replacement			L
15				L .	54	439000	Other State Revenue			L
16 414100	Tuition From Individuals			L .	55	430000	TOTAL STATE		******	
17 414200	Tuition From Districts in Idaho				56					
18 414300	Tuition From Out of State Districts				57					
19					58	442000	Indirect Unrestricted Federal			
20 415000	Earning on Investments	750	600		59	443000	Direct Restricted Federal			_
21					60	445100	Title I - ESEA			_
22 416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm		İ	_
23 416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			_
24 416900	Other Food Sales				63	445400	Adult Education			
25				-			Child Nutrition Reimbursement			_
26 417100	Admissions/Activities			-	65	445600	IDEA Part B (School Age & Preschool)			_
27 417200	Bookstore Sales						Other Indirect Federal Programs			_
	Clubs, Org. Dues, Etc.			-	_		Impact Aid - P.L. 874			_
	School Fees & Charges			<u>.</u>			TOTAL FEDERAL		*****	<u> </u>
	Other Student Revenues			-	69					
31				-		451000	Proceeds: Bonds, Capital Leases et.al.			<u></u>
	Community Service	1		<u>.</u>			Sale of Fixed Assets			<u>_</u>
33				L .	-	450000			******	<u>L</u>
34 419100	 Rentals			L .	73	150000				
	Contributions/Donations			L .	74		TOTAL REVENUES	750	*****	<u> </u>
	Transportation Fees	1		⊑ . 	175			7.30		
	Other Local			<u>.</u> 		460000	 TRANSFERS IN	1		<u>L</u>
37 419900	TOTAL OTHER LOCAL	750	*****	L 600		-100000	TIVUTADE BICO TIA			
	TOTAL LOCAL (Line 13 + 38)	750		600		400000	 TOTAL BALANCE + REVENUES + TRANSFER	318,943	*****	<u> </u>
1 1 1 1 1	I TOTAL LOCAL (LINE IS + 30)	1 /50	""""	000		±00000		1 310,943	""""	220,032
							(Lines 1 + 74 + 76)			

N∩TI	· Poun	d each entry to the nearest dollar amo	un+	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 610
		EXPENDITURES	Prior Year 	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs	225,432			226,032						
40								111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	
41	600	TOTAL SUPPORT SERVICES	225,432			226,032						
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////////////////////////////////	111111111111	111111111111		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	111111111111
48	700	TOTAL NON-INSTRUCTION										
49				111111111111			///////////////////////////////////////	111111111111	111111111111		/ / / / / / / / / / / / / / / / / / /	
50	810	Capital Assets Program										
51	811	Capital Assets-NonStudent Occupied										
52				111111111111		///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111		/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54						[[[[[[[]]]]	///////////////////////////////////////	111111111111	///////////////////////////////////////	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	93,511									
59				///////////////////////////////////////		//////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////			111111111111
60	900	TOTAL OTHER SERVICES	93,511					ĺ	ĺ			
61			111111111111	111111111111	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	1111111111111		111111111111
62		TOTAL EXPENDITURES	318,943	226,032		226,032		ĺ	ĺ			
63		(Lines 14+41+48+53+60)	İ	ĺ	İ	İ	İ	ĺ	Ì			į į
64			ĺ					ĺ	ĺ			
65			ĺ					ĺ	ĺ			
66		į	Ì	İ	İ							
67		İ	111111111111	111111111111	Ī							
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69		į	į	İ	İ							
70			i	İ	Ī							
71					Ť							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					Ť							
			-!	!	Ļ							

318,193

318,943

318,943

318,943

750

225,432

226,032

226,032

226,032

600

74

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76

|77| 78

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|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

BUDGET
REVENUES
July 1, 2017 - June 30, 2018

NOTE: Round each entry to the nearest dollar amount.

NOTE: Rou	nd each entry to the nearest dollar amou									
	REVENUES	PRIOR YEAR	PROPOSED				REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code		Budget	Line Amount		Ln (Item	Budget	Line Amount	Totals
1 32000	0 Estimated Fund Balance, July 1	314,124	*****	282,381	40 42	29000	Other County			
2				_ 1	41 42	20000	TOTAL COUNTY		*****	
3 41110	0 Taxes - General M & O			_ 1	42					
4 41120	0 Taxes - Supplemental			_ 1	43 43	31100	Base Support Program			
5 41130	0 Taxes - Emergency				44 43	31200	Transportation Support			
6 41140	0 Taxes - Tort			Ī	45 43	31400	Exceptional Child/SED Support			
7 41150	0 Taxes - Cooperative			Ī	46 43	31500	Border Tuition Support		İ	
8 41160	0 Taxes - Tuition			Ī	47 43	31600	Tuition Equivalency		İ	•
9 41170	0 Taxes - Migrant	İ		Ī	48 43	31800	Benefit Apportionment		İ	:
10 41190	0 Taxes - Other	İ		Ī	49 43	31900	Other State Support		İ	:
11 41210	Taxes - Plant Facility	İ		Ī	50 43	32100	Driver Education Program		İ	
12 41250	0 Taxes - Bond & Interest	İ					Professional Technical Program		İ	
13	TOTAL TAXES		*****	Ī	52 43	37000	Lottery/Additional State Maintenance			
14 41300	O Penalty: Delinquent Taxes				53 43	38000	Revenue in Lieu of/Tax Replacement			•
15							Other State Revenue		i	•
	0 Tuition From Individuals					30000			*****	•
	0 Tuition From Districts in Idaho				56					
	O Tuition From Out of State Districts				57					
19						42000	Indirect Unrestricted Federal			
	0 Earning on Investments	940	1,200				Direct Restricted Federal			
21				Ī	60 44	45100 l	Title I - ESEA			•
	0 School Food Service						Title VI, ESEA-Innovative Practices Pgm			
	0 Meal Sales: Non-reimbur.						Perkins III - Vocational Technical Act			
	0 Other Food Sales						Adult Education			
25							Child Nutrition Reimbursement			•
	0 Admissions/Activities						IDEA Part B (School Age & Preschool)	1		:
	0 Bookstore Sales						Other Indirect Federal Programs	1		:
	0 Clubs, Org. Dues, Etc.						Impact Aid - P.L. 874	1		:
	0 School Fees & Charges					40000	-	1	*****	:
	0 Other Student Revenues			- +	69					
31						51000	Proceeds: Bonds, Capital Leases et.al.			
	0 Community Service						Sale of Fixed Assets			
33						50000		1	******	
	0 Rentals				73	1	1011111 01111111			
	0 Contributions/Donations	4,000	3,000		74		TOTAL REVENUES	4,940	*****	4,200
	0 Transportation Fees	1 4,000] 3,000		75		TOTAL REVENCES	1,740		1,200
	0 Other Local	1				60000 l	TRANSFERS IN	<u> </u>		:
37 41990	TOTAL OTHER LOCAL	4,940	******			1	III CARTICULAI	1		
39 41000		4,940		4,200		00000	TOTAL BALANCE + REVENUES + TRANSFER	319,064	*****	286,581
1 1	O TOTAL LOCAL (LITTE IS + 30)	1 4,940		4,200	40	10000) 319,004	""""	Z00,381
							(Lines 1 + 74 + 76)			

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

73 |74|

|75|

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BUDGET M\700\X20 FINE ARTS FUND EXPENDITURES

NOTE	. D	d		July	1, 2017 - Ju	ne 30, 2018						FUND NO: 700
		d each entry to the nearest dollar amo EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111	1111111111111	1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	1111111111111	
41	600	TOTAL SUPPORT SERVICES										
42			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47				///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	
48	700	TOTAL NON-INSTRUCTION										
49					111111111111		111111111111		111111111111			
50		Capital Assets Program	319,064	286,581					286,581			
51	811	Capital Assets-NonStudent Occupied										
52					111111111111				111111111111		///////////////////////////////////////	
53	800	TOTAL CAPITAL ASSET PROGRAMS	319,064	286,581					286,581			
54			//////////////////////////////////////	/////////////////			///////////////////////////////////////	/////////////////			///////////////////////////////////////	//////////
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt							ĺ			
58	920	Transfers Out							ĺ			
59				111111111111	111111111111		111111111111	111111111111	111111111111		///////////////////////////////////////	1111111111
60	900	TOTAL OTHER SERVICES					ĺ		ĺ			
61			111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
62		TOTAL EXPENDITURES	319,064	286,581			İ		286,581			İ
63		(Lines 14+41+48+53+60)	İ	İ	İ	İ	Ì	İ	Ì	İ	İ	i i
64							İ					İ
65							İ					İ
66	İ	İ	i	İ	İ				'	•	•	
67			111111111111	111111111111111111111111111111111111111	Ī							
68					†							
69		İ	i	i	İ							
70					†							
71					†							
72		BUDGET SUMMARY	İ	İ	BUDGET S	UMMARY:						

314,124

319,064

319,064

319,064

4,940

282,381

286,581

286,581

286,581

4,200

July 1, 2017 - June 30, 2018 FUND NO: 710

36 419300 Transportation Fees	NOTE: Ro	und each entry to the nearest dollar amou									
1 120000 Ratimeter Fund Balance, July 1 12,407 12,556 40 429000 0 14 12 12 12 12 12 12 12		REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
3 41100 Taxes - General N & O			Budget			_			Budget	Line Amount	Totals
3 411000 Taxee - General M s 0 4 411200 Taxee - Support Fogram 5 411300 Taxee - Support 5 411300 Taxee - Support 5 411300 Taxee - Support 5 411300 Taxee - Tort 4 411200 Taxee - Tort	1 3200	00 Estimated Fund Balance, July 1	12,407	*****	12,556	5 40	429000	Other County			=
4 41200 Taxes - Supplemental	2				L	41	420000	TOTAL COUNTY		*****	
5 411300 Taxes - Recreency	3 4111	00 Taxes - General M & O			L	42	2				_
141400 Taxes - Tort	4 4112	00 Taxes - Supplemental				43	431100	Base Support Program			
15	5 4113	00 Taxes - Emergency			Ī	44	431200	Transportation Support			
8 11600 Taxes = Thition	6 4114	00 Taxes - Tort			Ī	45	431400	Exceptional Child/SED Support			_
9 41700 Taxes = Migrant	7 4115	00 Taxes - Cooperative			Ī	46	431500	Border Tuition Support			_
10 11900 Taxes - Other	8 4116	00 Taxes - Tuition			Ī	47	431600	Tuition Equivalency			=
11 12100 Taxes - Plant Facility	9 4117	00 Taxes - Migrant	İ		Ī	48	431800	Benefit Apportionment		ĺ	=
124 12500 Taxes - Bond & Interest	10 4119	00 Taxes - Other	İ		Ī	49	431900	Other State Support		ĺ	=
13	11 4121	00 Taxes - Plant Facility	İ		Ī	50	432100	Driver Education Program		ĺ	=
14 13000 Penalty: Delinquent Taxes	12 4125	00 Taxes - Bond & Interest			Ī	51	432400	Professional Technical Program			-
15	13	TOTAL TAXES		*****	Ī	52	437000	Lottery/Additional State Maintenance			-
16 414100 Tuition From Individuals	14 4130	00 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement		ĺ	=
17 141400 Tuition From Districts in Idaho	15					54	439000	Other State Revenue			-
18 414300 Tuition From Out of State Districts	16 4141	00 Tuition From Individuals				55	430000	TOTAL STATE		*****	-
19	17 4142	00 Tuition From Districts in Idaho			Ī	56	5				
20 415000 Earning on Investments 30 75 59 443000 Direct Restricted Federal	18 4143	00 Tuition From Out of State Districts	i		Ī	57	1				-
21	19				Ī	58	442000	Indirect Unrestricted Federal			-
21	20 4150	00 Earning on Investments	30	75		59	443000	Direct Restricted Federal			-
23 416200 Meal Sales: Non-reimbur.						60	445100	Title I - ESEA			-
24 416900 Other Food Sales 63 445400 Adult Education	22 4161	00 School Food Service	i		Ī	61	445200	Title VI,ESEA-Innovative Practices Pqm			-
25	23 4162	00 Meal Sales: Non-reimbur.	i		Ī	62	445300	Perkins III - Vocational Technical Act			-
25	24 4169	00 Other Food Sales			Ī	63	445400	Adult Education			-
26 417100 Admissions/Activities					<u> </u>						=
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs		00 Admissions/Activities			<u> </u>			I .			=
28 417300 Clubs, Org. Dues, Etc.	27 4172	00 Bookstore Sales			<u> </u>						=
29 417400 School Fees & Charges					<u> </u>			3			=
30 417900 Other Student Revenues					Ī				İ	*****	=
31		3			<u> </u>	+-	-				
32 418100 Community Service					<u> </u>			Proceeds: Bonds, Capital Leases et.al.			=
33		00 Community Service			<u> </u>						-
34 419100 Rentals					<u> </u>	-				*****	-
35 419200 Contributions / Donations		00 Rentals			<u> </u>	+-	-				
36 419300 Transportation Fees					<u></u>			TOTAL REVENUES	30	*****	7,
37 419900 Other Local					<u></u>	-					, ,
38			1		<u></u>			TRANSFERS IN			-
39 410000 TOTAL LOCAL (Line 13 + 38) 30 ******* 75 400000 TOTAL BALANCE + REVENUES + TRANSFER 12,437 ****** 12,631			30	*****	<u>-</u> 75						
			-!			_		TOTAL BALANCE + REVENUES + TRANSFER	12.437	******	12.631
					, , ,	1		(Lines 1 + 74 + 76)	12,13,	i i	12,001

|74|

|75|

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|80|

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

S.D.E BUDGET M\710\X20 EXPENDITURES FFA TRUST FUND

NOTE	': Poun	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 710
	- Roun	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40							\\\\\\\	111111111111		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		
41	600	TOTAL SUPPORT SERVICES										
42				///////////////////////////////////////		//////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			11111111111	111111111111	111111111111			111111111111	111111111111	1111111111111		11111111111
48	700	TOTAL NON-INSTRUCTION						ĺ				
49			11111111111	111111111111	111111111111			111111111111	111111111111	1111111111111		11111111111
50	810	Capital Assets Program	12,437	12,631				12,631				
51	811	Capital Assets-NonStudent Occupied						ĺ				
52			11111111111	111111111111	111111111111			111111111111	111111111111	1111111111111		11111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS	12,437	12,631				12,631				
54			11111111111	111111111111	111111111111			111111111111	111111111111	1111111111111		11111111111
55	911	Debt Services Program - Principal						ĺ				
56	912	Debt Services Program - Interest						ĺ				
57	913	Debt Services Program-Refunded Debt	ĺ					ĺ				
58	920	Transfers Out	ĺ					ĺ				
59			11111111111	111111111111	111111111111			111111111111	111111111111	1111111111111		11111111111
60	900	TOTAL OTHER SERVICES	ĺ					ĺ				
61			11111111111	111111111111	111111111111			111111111111	111111111111	1111111111111		11111111111
62		TOTAL EXPENDITURES	12,437	12,631				12,631				
63		(Lines 14+41+48+53+60)	İ	ĺ	İ	Ì	Ì	ĺ	ĺ		Ì	į į
64			ĺ					ĺ				
65			ĺ					ĺ				
66			İ	ĺ	İ							
67				11111111111	Ī							
68					Ī							
69												
70					Ī							
71					Ī							
72		BUDGET SUMMARY			BUDGET S	UMMARY:						
73					Ī							
					-							

12,407

12,437

12,437

12,437

30|

12,556

12,631

12,631

12,631

75

FUND NO: 714

1,287

1,284

REVENUES	unt. PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code Item		Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000 Estimated Fund Balance, July 1	1,280	*****	1,283	40	429000	Other County	1		
2	i .			41	420000	TOTAL COUNTY	İ	*****	
3 411100 Taxes - General M & O				42					
4 411200 Taxes - Supplemental	İ		-	43	431100	Base Support Program	ĺ	İ	
5 411300 Taxes - Emergency	İ		-	44	431200	Transportation Support	ĺ	İ	
6 411400 Taxes - Tort			=	45	431400	Exceptional Child/SED Support	ĺ		
7 411500 Taxes - Cooperative			-	46	431500	Border Tuition Support			
8 411600 Taxes - Tuition			-	47	431600	Tuition Equivalency			
9 411700 Taxes - Migrant			=	48	431800	Benefit Apportionment	ĺ		
10 411900 Taxes - Other			-	49	431900	Other State Support			
11 412100 Taxes - Plant Facility			-	50	432100	Driver Education Program			
12 412500 Taxes - Bond & Interest			-	51	432400	Professional Technical Program			
13 TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15			-	54	439000	Other State Revenue			
16 414100 Tuition From Individuals			-	55	430000	TOTAL STATE		*****	
17 414200 Tuition From Districts in Idaho			-	56					
18 414300 Tuition From Out of State Districts			-	57					
19			-	58	442000	Indirect Unrestricted Federal			
20 415000 Earning on Investments	4	4	-	59	443000	Direct Restricted Federal			
21			-	60	445100	Title I - ESEA			
22 416100 School Food Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm	ĺ		
23 416200 Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act		İ	
24 416900 Other Food Sales			-	63	445400	Adult Education		i i	
25			-	64	445500	Child Nutrition Reimbursement		i i	
26 417100 Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)		İ	
27 417200 Bookstore Sales	1		-	166	145000	Other Indirect Federal Programs	1	i i	

69

|73|

74

|75|

4 | 77 |

4 |

|67|448200|Impact Aid - P.L. 874

|71|453000|Sale of Fixed Assets

TOTAL REVENUES

|70|451000|Proceeds: Bonds, Capital Leases et.al.

4 | 400000 TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

|68|440000| TOTAL FEDERAL

|72|450000| TOTAL OTHER

|76|460000|TRANSFERS IN

|28|417300|Clubs, Org. Dues, Etc.

29 417400 School Fees & Charges

32|418100|Community Service

|34|419100|Rentals

|37|419900|Other Local

31

|38|

30|417900|Other Student Revenues

35 419200 Contributions/Donations

TOTAL OTHER LOCAL

|39|410000| TOTAL LOCAL (Line 13 + 38)

36 419300 Transportation Fees

BUDGET S.D.E M\714\X10 GARTH WARREN BECK SCHOLARSHIP EXPENDITURES

					EXPENDITO					GARI	H WARREN BECI	COCHOLARSHIP
				July	1, 2017 - Ju	ne 30, 2018						FUND NO: 714
NOT:	E: Roun	d each entry to the nearest dollar amou: EXPENDITURES	nt. Prior Year	Dropogod	100	200	300	400	500	600	700	800
	l I	EAPENDITURES	PIIOI TEAT	Proposed	1 100	200 	Purchased	Supplies	Capital	Debt	Insurance-	600
 Ln	 Code	Functions/Programs	Budget	 Budget	 Salaries	 Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 1	-	Elementary School Program	Budget	Duagee	Datatics	Delicites	DCIVICCS	Maccitais			oudgment	l
	515	Secondary School Program										
	517	Alternative School Program										
	519	Vocational-Technical Program										
	521	Special Education Program					l					
	522	Special Education Preschool Program										
1 7		Gifted & Talented Program	1,284	1,287			1,287					
8	531	Interscholastic Program		, -			, -					
9		School Activity Program								i	İ	
110		Summer School Program	i		i			i	İ	i	i	
111	542	Adult School Program										
12	546	Detention Center Program										
13	ĺ	İ	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111
14	500	TOTAL INSTRUCTION	1,284				1,287			İ	İ	İ
15	ĺ	İ	///////////////////////////////////////	11111111111	///////////////////////////////////////	111111111111	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111
16	611	Attendance-Guidance-Health Program					İ			İ	İ	İ
17	616	Special Education Support Services Prg			ĺ			ĺ	ĺ	ĺ		
18	ĺ		///////////////////////////////////////	11111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	111111111111	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23		District Administration Program										
24			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	
25		School Administration Program										
26				111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	111111111111	///////////////////////////////////////	///////////////////////////////////////	
27		Business Operation Program										
28		Central Service Program										
29	656	Administrative Technology Services Prg										
30		Buildings-Care Program(Custodial)										
31		Maintenance Non-Student Occupied Build										
32		Maintenance Student Occupied Buildings										
33		Maintenance - Grounds										
34		Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////
36		Pupil - To School Trans. Program										
37		Pupil - Activity Trans. Program					<u> </u>	<u> </u>	<u> </u>			<u> </u>
		C										

38 683 | General Transportation Program

|39|

S.D.E BUDGET M\714\X20 EXPENDITURES GARTH WARREN BECK SCHOLARSHIP

NOTE	: Roun	d each entry to the nearest dollar amo	unt	July	1, 2017 - Ju	ne 30, 2018						FUND NO: 714
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40				///////////////////////////////////////					///////////////////////////////////////			///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES										
42			\\\\\\	111111111111					111111111111	/ / / / / / / / / / / / / / / / / / /	/ / / / / / / / / / / / / / / / /	
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47			///////////			/////////////						/////////
48	700	TOTAL NON-INSTRUCTION										
49			//////////	///////////////////////////////////////		//////////////			///////////////////////////////////////			/////////
50	810	Capital Assets Program		ĺ								
51	811	Capital Assets-NonStudent Occupied		ĺ								
52		İ	111111111111	111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	1111111111111	1111111111111	111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS								İ		İ
54			111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	1111111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59			111111111111	111111111111	1111111111111	1111111111111		1111111111111	11111111111	111111111111	111111111111	11111111111
60	900	TOTAL OTHER SERVICES		1								
61			111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111	111111111111	111111111111	1111111111111	111111111111111111111111111111111111111
62		TOTAL EXPENDITURES	1,284				1,287				1	
63		(Lines 14+41+48+53+60)	, ,	· ·		i			İ	i	i	i i
64										1	1	
65										1		
66			i	ì		1	ı	1	1	1	1	1
67		1	111111111111	111111111111	<u>+</u>							
68		1			<u>†</u>							
69												
701		1		1	<u>+</u>							
71		<u> </u>		1	<u> </u>							
72		BUDGET SUMMARY			⊥ │ BUDGET S	TIMMARY:						
73		DODGET SUPERACT		1	T PODGET 2	OPINIAN I						
1/3					<u> </u>							

1,280

1,284

1,284

1,284

4 |

1,283

1,287

1,287

1,287

4 |

74

|75|

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

OSCAR MEYER PENMANSHIP \$15,000 July 1, 2017 - June 30, 2018

M\715\R10&R20

FUND NO: 715

SED BUDGET
unt Totals
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* 40
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1
<u> </u> * 15,524
*:

BUDGET S.D.E M\715\X10 OSCAR MEYER PENMANSHIP \$15,000 EXPENDITURES

NOTI	July 1, 2017 - June 30, 2018 FUND NO: NOTE: Round each entry to the nearest dollar amount.												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
1	512	Elementary School Program								ĺ			
2	515	Secondary School Program								ĺ			
3	517	Alternative School Program								ĺ			
4	519	Vocational-Technical Program								ĺ			
5	521	Special Education Program											
6	522	Special Education Preschool Program											
7	524	Gifted & Talented Program	15,484	15,524			15,524						
8	531	Interscholastic Program											
9	532	School Activity Program											
10	541	Summer School Program											
11	542	Adult School Program											
12	546	Detention Center Program											
13			//////////////////////////////////////	11111111111	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	
14	500	TOTAL INSTRUCTION	15,484	15,524			15,524						
15				11111111111	///////////////////////////////////////			11111111111		[1111111111	///////////////////////////////////////	111111111111	
16	611	Attendance-Guidance-Health Program											
17	616	Special Education Support Services Prg											
18				11111111111	///////////////////////////////////////			11111111111		[1111111111	///////////////////////////////////////	111111111111	
19	621	Instruction Improvement Program											
20	622	Educational Media Program											
21	623	Instruction-Related Technology Program											
22	631	Board of Education Program											
23	632	District Administration Program											
24			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
25	641	School Administration Program											
26			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	
27	651	Business Operation Program											
28	655	Central Service Program											
29	656	Administrative Technology Services Prg											
30	661	Buildings-Care Program(Custodial)											
31	663	Maintenance Non-Student Occupied Build											
32	664	Maintenance Student Occupied Buildings											
33		Maintenance - Grounds											
34		Security Program											
35			//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	
36	681	Pupil - To School Trans. Program											

37 682 | Pupil - Activity Trans. Program

|General Transportation Program

|38| 683

39

M\715\X20

	July 1, 2017 - June 30, 2018												
NOTE: Rou	and each entry to the nearest dollar amo												
	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800		
						Purchased	Supplies	Capital	Debt	Insurance-			
Ln Code	-	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39 691	Other Support Services Programs	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,			
40	L TOTAL GUIDDON GRAVITANA		1111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	1111111111111	111111111111111111111111111111111111111		11111111111111111111111111111111111111			
41 600	TOTAL SUPPORT SERVICES	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
42		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111				
44 710	Child Nutrition Program			1									
45 720	Community Services Program												
46 730	Enterprise Operations	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		1	1	1	1	1	1			
47		111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	11111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111	1111111111111		
48 700	TOTAL NON-INSTRUCTION												
49			111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	//////////////////////////////////////			
50 810	Capital Assets Program												
51 811	Capital Assets-NonStudent Occupied												
52		111111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////		
53 800	TOTAL CAPITAL ASSET PROGRAMS												
54		///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	11111111111		
55 911	Debt Services Program - Principal												
56 912	Debt Services Program - Interest												
57 913	Debt Services Program-Refunded Debt												
58 920	Transfers Out												
59			111111111111	111111111111				111111111111	/ / / / / / / / / / / / / / / / / / /	//////////////////////////////////////			
60 900	TOTAL OTHER SERVICES												
61			111111111111	111111111111	//////////////////////////////////////	//////////////////////////////////////		111111111111		111111111111111111111111111111111111111	///////////////////////////////////////		
62	TOTAL EXPENDITURES	15,484	15,524			15,524							
63	(Lines 14+41+48+53+60)												
64													
65													
66													
67		111111111111111111111111111111111111111	11111111111	L									
68			[
69		İ	Ì	İ									
70				Ī									
71				Ī									
72	BUDGET SUMMARY			BUDGET S	UMMARY:								

The total on line 76 must equal the total on line 80.

15,444

15,484

15,484

15,484

40

15,484

15,524

15,524

40 15,524

73 74

75

76

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	23,300	*****	23,447	40	429000	Other County			_
2				_	41	420000	TOTAL COUNTY		******	
3 411100	Taxes - General M & O				42					
4 411200	Taxes - Supplemental				43	431100	Base Support Program			
5 411300	Taxes - Emergency			_	44	431200	Transportation Support			_
6 411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7 411500	Taxes - Cooperative			_	46	431500	Border Tuition Support			_
8 411600	Taxes - Tuition			_	47	431600	Tuition Equivalency			_
9 411700	Taxes - Migrant			=	48	431800	Benefit Apportionment			=
10 411900	Taxes - Other			=	49	431900	Other State Support		İ	=
1 412100	Taxes - Plant Facility			=	50	432100	Driver Education Program		l i	=
2 412500	Taxes - Bond & Interest			=	51	432400	Professional Technical Program			=
.3	TOTAL TAXES		*****	=	52	437000	Lottery/Additional State Maintenance			=
4 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			=
.5	İ			=	54	439000	Other State Revenue			=
6 414100	Tuition From Individuals			=	55	430000	TOTAL STATE		*****	=
7 414200	Tuition From Districts in Idaho			=	56					
18 414300	Tuition From Out of State Districts			=	57					=
19	İ			=	58	442000	Indirect Unrestricted Federal			=
20 415000	Earning on Investments	65	150	=	59	443000	Direct Restricted Federal			=
21	İ			=	60	445100	Title I - ESEA			=
22 416100	School Food Service			=	61	445200	Title VI,ESEA-Innovative Practices Pgm			=
3 416200	Meal Sales: Non-reimbur.			=	62	445300	Perkins III - Vocational Technical Act			=
4 416900	Other Food Sales			=	63	445400	Adult Education			=
25	İ			=	64	445500	Child Nutrition Reimbursement			=
26 417100	Admissions/Activities			=	65	445600	IDEA Part B (School Age & Preschool)			=
27 417200	Bookstore Sales			=	66	445900	Other Indirect Federal Programs			=
8 417300	Clubs, Org. Dues, Etc.			=	67	448200	Impact Aid - P.L. 874			=
29 417400	School Fees & Charges			=	68	440000	TOTAL FEDERAL		*****	-
	Other Student Revenues	i		_	69			İ		
31		i		_	70	451000	Proceeds: Bonds, Capital Leases et.al.	İ		_
32 418100	Community Service	i		_			Sale of Fixed Assets	İ		_
33		i		_	72	450000	TOTAL OTHER	İ	*****	_
84 419100	Rentals	i		_	73			İ		
85 419200	Contributions/Donations	i		_	74		TOTAL REVENUES	65	*****	1
	Transportation Fees			_	75					
	Other Local			_	76	460000	TRANSFERS IN			_
38	TOTAL OTHER LOCAL	65	*****	- 150	77					
	momat todat (time 12 : 20)			150			MOMAL DALANCE . DELIBRIDO . MDANCEED		++++++	_

150 | 400000 | TOTAL BALANCE + REVENUES + TRANSFER

(Lines 1 + 74 + 76)

23,365

23,597

65|

|39|410000| TOTAL LOCAL (Line 13 + 38)

S.D.E BUDGET M\722\X10 LYNCH SCHOLARSHIP \$25,000 EXPENDITURES

FUND NO: 722

	July 1, 2017 - June 30, 2018
NOTE: Round each entry to the nearest dol	llar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program										
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program	23,365	23,597			23,597					
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
111	542	Adult School Program										
	546	Detention Center Program										
13					///////////////////////////////////////	///////////////////////////////////////		///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////
	500	TOTAL INSTRUCTION	23,365				23,597					
15			11111111111	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	11111111111	///////////////////////////////////////		///////////////////////////////////////
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prg										
18			111111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	[11111111111]	11111111111
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24			11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	[11111111111]	///////////////////////////////////////
	641	School Administration Program										
26			11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	///////////////////////////////////////	[11111111111]	///////////////////////////////////////
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prg										
30	661	Buildings-Care Program(Custodial)										
31	663	Maintenance Non-Student Occupied Build										
	664	Maintenance Student Occupied Buildings										
	665	Maintenance - Grounds										
	667	Security Program										
35			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	111111111111	///////////////////////////////////////
	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
39			///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////

NOIE	· Kouii	d each entry to the nearest dollar amo		1 - 1	1 100	1 000	1 200	1 100	1 500	1 600	1 700	1 000
		EXPENDITURES	Prior Year 	Proposed 	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			//////////					/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	(/////////////////////////////////////	//////////////	///////////////////////////////////////
41	600	TOTAL SUPPORT SERVICES										
42			//////////					/ / / / / / / / / / / / / / / / / / /	///////////////////////////////////////	(/////////////////////////////////////	//////////////	///////////////////////////////////////
44	710	Child Nutrition Program										
45	720	Community Services Program							ĺ			
46	730	Enterprise Operations							ĺ			
47					111111111111		111111111111		111111111111111111111111111111111111111	(///////////////////////////////////////	111111111111
48	700	TOTAL NON-INSTRUCTION							ĺ			
49			11111111111	111111111111	111111111111	///////////////////////////////////////	1111111111111	111111111111	111111111111111111111111111111111111111	(//////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////
50	810	Capital Assets Program							ĺ			
51	811	Capital Assets-NonStudent Occupied							ĺ			
52					111111111111		111111111111		111111111111111111111111111111111111111	(///////////////////////////////////////	111111111111
53	800	TOTAL CAPITAL ASSET PROGRAMS							ĺ			
54					111111111111		111111111111		111111111111111111111111111111111111111	(///////////////////////////////////////	111111111111
55	911	Debt Services Program - Principal							ĺ			
56	912	Debt Services Program - Interest							ĺ			
57	913	Debt Services Program-Refunded Debt							ĺ			
58	920	Transfers Out							ĺ			
59					111111111111		111111111111		111111111111111111111111111111111111111	(///////////////////////////////////////	111111111111
60	900	TOTAL OTHER SERVICES										
61					111111111111		111111111111		111111111111111111111111111111111111111	(///////////////////////////////////////	111111111111
62		TOTAL EXPENDITURES	23,365	23,597			23,597					
63		(Lines 14+41+48+53+60)	ĺ	İ	İ			İ	Ì	ĺ	ĺ	
64									ĺ			
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67			11111111111	111111111111111111111111111111111111111	Ī							
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72		BUDGET SUMMARY			BUDGET S	UMMARY:						
11		1	-i	1	1							

23,300

23,365

23,365

23,365

65

23,447

23,597

23,597

23,597

150

73 |74|

|75|

|76|

|77| 78

|79|

|80|

|Beginning Fund Balance

|Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)

The total on line 76 must equal the total on line 80.

M\722\X20

FUND NO: 730

NOTE: Round each entry to the nearest dollar amount.

	REVENUES	PRIOR YEAR	PROPOSED	BUDGET			REVENUES	PRIOR YEAR	PROPOSED	BUDGET
Ln Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1 320000	Estimated Fund Balance, July 1	24,394	*****	24,484	40	429000	Other County			
2					41	420000	TOTAL COUNTY		******	-
3 411100	Taxes - General M & O			=	42					
4 411200	Taxes - Supplemental			=	43	431100	Base Support Program			=
5 411300	Taxes - Emergency			-	44	431200	Transportation Support			-
6 411400	Taxes - Tort			=	45	431400	Exceptional Child/SED Support			=
7 411500	Taxes - Cooperative			-	46	431500	Border Tuition Support			-
8 411600	Taxes - Tuition			-	47	431600	Tuition Equivalency			-
9 411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10 411900	Taxes - Other			-	49	431900	Other State Support			-
11 412100	Taxes - Plant Facility			-	50	432100	Driver Education Program			-
12 412500	Taxes - Bond & Interest			_	51	432400	Professional Technical Program			
13	TOTAL TAXES		*****	-	52	437000	Lottery/Additional State Maintenance			-
14 413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			-
15				-	54	439000	Other State Revenue			-
16 414100	Tuition From Individuals			-	55	430000	TOTAL STATE		******	-
17 414200	Tuition From Districts in Idaho			-	56					
18 414300	Tuition From Out of State Districts			-	57	1				-
19				-	58	442000	Indirect Unrestricted Federal			-
20 415000	Earning on Investments	68	90		59	443000	Direct Restricted Federal			
21				-	60	445100	Title I - ESEA			-
22 416100	School Food Service			-	61	445200	Title VI,ESEA-Innovative Practices Pgm	ı		-
23 416200	Meal Sales: Non-reimbur.			-	62	445300	Perkins III - Vocational Technical Act			-
24 416900	Other Food Sales			-	63	445400	Adult Education			-
25				-	64	445500	Child Nutrition Reimbursement			-
26 417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27 417200	Bookstore Sales			-	66	445900	Other Indirect Federal Programs			-
28 417300	Clubs, Org. Dues, Etc.			_	67	448200	Impact Aid - P.L. 874			
29 417400	School Fees & Charges			_	68	440000	TOTAL FEDERAL		******	
30 417900	Other Student Revenues			_	69					
31				_	_		Proceeds: Bonds, Capital Leases et.al.			<u>-</u> .
32 418100	Community Service			_	71	453000	Sale of Fixed Assets			
33				_	72	450000	TOTAL OTHER		******	
34 419100	Rentals			_	73	1				
35 419200	Contributions/Donations			_	74	<u></u>	TOTAL REVENUES	68	*****	
36 419300	Transportation Fees			_	75	1				
37 419900	Other Local		l i	=	76	460000	TRANSFERS IN			='
38	TOTAL OTHER LOCAL	68	*****	90	77	'				
39 410000	TOTAL LOCAL (Line 13 + 38)	68	*****	90		400000	TOTAL BALANCE + REVENUES + TRANSFER	24,462	*****	24,5
			Í Í				(Lines 1 + 74 + 76)		l i	

S.D.E BUDGET M\730\X10
EXPENDITURES MALTA LIONS SCHOLAR. \$21,129

FUND NO: 730

July 1, 2017 - June 30, 2018

July 1, 2017

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 100 200 300 400 500 600 700 800 Prior Year | Proposed Purchased Supplies Capital Debt Insurance-|Ln| Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 | 512 |Elementary School Program 2 515 |Secondary School Program |Alternative School Program 3 | 517 4 | 519 |Vocational-Technical Program 5 | 521 |Special Education Program |Special Education Preschool Program 6 | 522 24,462 24,574 24,574 7 | 524 |Gifted & Talented Program 8 | 531 Interscholastic Program 9 | 532 School Activity Program 10 | 541 |Summer School Program 111 542 Adult School Program |12| 546 Detention Center Program 13 |14| 500 TOTAL INSTRUCTION 24,462 24,574 24,574 15 |16| 611 |Attendance-Guidance-Health Program |17| 616 |Special Education Support Services Prg| 18 |19| 621 Instruction Improvement Program 201 622 | Educational Media Program Instruction-Related Technology Program | 21 | 623 |Board of Education Program 23| District Administration Program 632 24 25 641 |School Administration Program 26 27 651 Business Operation Program 28 655 |Central Service Program |29| 656 Administrative Technology Services Prg 30 661 |Buildings-Care Program(Custodial) 31 663 | Maintenance Non-Student Occupied Build Maintenance Student Occupied Buildings |32| 33 | 665 |Maintenance - Grounds 34 667 |Security Program 35 36 681 | Pupil - To School Trans. Program 37 682 |Pupil - Activity Trans. Program |38| 683 |General Transportation Program |39|

July 1, 2017 - June 30, 2018 FUND NO												
NOTE:	Roun	d each entry to the nearest dollar amo EXPENDITURES 	ount. Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Programs										
40			11111111111	111111111111	11111111111	///////////////////////////////////////	///////////////////////////////////////	111111111111	11111111111	111111111111		11111111111
41	600	TOTAL SUPPORT SERVICES										
42						///////////////////////////////////////			11111111111	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		//////////
44	710	Child Nutrition Program										
45	720	Community Services Program										
	730	Enterprise Operations										
47				111111111111	111111111111	///////////////////////////////////////		111111111111	111111111111		//////////////////////////////////////	///////////////////////////////////////
	700	TOTAL NON-INSTRUCTION										
49				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////		//////////////////////////////////////	///////////////////////////////////////
	810	Capital Assets Program										
	811	Capital Assets-NonStudent Occupied										
52				///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	///////////////////////////////////////	//////////////////////////////////////	///////////////////////////////////////
	800	TOTAL CAPITAL ASSET PROGRAMS										
54			1111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	[////////
	911	Debt Services Program - Principal				ļ						
	912	Debt Services Program - Interest				ļ						
	913	Debt Services Program-Refunded Debt										
	920	Transfers Out	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,	1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
59		<u> </u>	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	///////////////////////////////////////	111111111111111111111111111111111111111	111111111111111111111111111111111111111		111111111111111111111111111111111111111	///////////////////////////////////////	11111111111111
	900	TOTAL OTHER SERVICES	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1, , , , , , , , , , , ,	1		1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
61						///////////////////////////////////////				111111111111111111111111111111111111111	///////////////////////////////////////	
62		TOTAL EXPENDITURES	24,462	24,574			24,574					
63		(Lines 14+41+48+53+60)		1	1	1		1	1	1	1	
64 65		1		1	1	1		1				
65 66		 				I	I		l		I	1
67			11111111111	111111111111	<u>L</u>							
68		1	1	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	<u> </u>							
69		 		l I	l I							
70				1	<u>L</u> I							
71		<u> </u>	1	1	<u>L</u> 							
72		BUDGET SUMMARY	1	1	L BUDGET S	IIMMARV:						
1/4		DODOLI DUNINAKI		!	T DODGET 2	OLILIAN .						

The total on line 76 must equal the total on line 80.

24,394

24,462

24,462

24,462

68

24,484

24,574

24,574

24,574

90

73 74

75

|76|

|77| 78

79

80

|Beginning Fund Balance

Total Appropriation

|Unappropriated Balance

Revenues + Transfers In

TOTAL REVENUES(LINES 74 + 75)

TOTAL APPROPRIATION(lines 78+79)