

SELECTION CRITERIA: orgn.fund='1000'
 ACCOUNTING PERIOD: 2/24

FUND - 1000 - TEACHER SALARY FUND

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
1000-1110-025-000-00 61110 K-TEACHER CERT SALARY	.00	.00	.00	.00	129,000.00	.00	129,000.00	.00
1000-1110-025-000-00 61510 K-TEACHER BONUS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ELEMENTARY	.00	.00	.00	.00	129,000.00	.00	129,000.00	.00
TOTAL KINDERGARTEN	.00	.00	.00	.00	129,000.00	.00	129,000.00	.00
1000-1120-025-000-00 61110 ELEM TEA CERT SALARY	.00	.00	.00	.00	650,000.00	.00	650,000.00	.00
1000-1120-025-000-00 61510 ELEM TEA BONUS	.00	.00	.00	.00	.00	.00	.00	.00
1000-1120-025-000-00 61710 ELEM TEA CERT SUBSTITUTES	.00	.00	.00	.00	.00	.00	.00	.00
1000-1120-025-000-00 61819 ELEM TEA CERTIFIED UNUSED SICK LEAV	.00	.00	.00	.00	3,000.00	.00	3,000.00	.00
TOTAL ELEMENTARY	.00	.00	.00	.00	653,000.00	.00	653,000.00	.00
TOTAL ELEMENTARY	.00	.00	.00	.00	653,000.00	.00	653,000.00	.00
1000-1140-026-000-00 61110 HS TEA CERT CERT SALARY	.00	12,516.03	-12,516.03	.00	645,000.00	8,918.80	636,081.20	1.38
1000-1140-026-000-00 61510 HS TEA CERT BONUS	.00	.00	.00	.00	.00	.00	.00	.00
1000-1140-026-000-00 61710 HS TEA CERT CERT SUBSTITUTES	.00	.00	.00	.00	.00	.00	.00	.00
1000-1140-026-000-00 61810 HS TEA CERT CERT UNUSED SICK	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL HIGH SCHOOL	.00	12,516.03	-12,516.03	.00	645,000.00	8,918.80	636,081.20	1.38
TOTAL HIGH SCHOOL	.00	12,516.03	-12,516.03	.00	645,000.00	8,918.80	636,081.20	1.38
1000-1150-026-000-00 61110 ATHLETICS CERT SALARY	.00	.00	.00	.00	.00	.00	.00	.00
1000-1150-026-115-00 61110 ATHLETICS CERT SALARY	.00	8,778.82	-8,778.82	.00	129,000.00	7,006.75	121,993.25	5.43
TOTAL HIGH SCHOOL	.00	8,778.82	-8,778.82	.00	129,000.00	7,006.75	121,993.25	5.43
TOTAL ATHLETICS	.00	8,778.82	-8,778.82	.00	129,000.00	7,006.75	121,993.25	5.43
1000-1220-025-200-00 61110 ELEM SPEC ED CERT SALARY	.00	.00	.00	.00	92,000.00	.00	92,000.00	.00
1000-1220-025-200-00 61510 ELEM SPEC ED BONUS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL ELEMENTARY	.00	.00	.00	.00	92,000.00	.00	92,000.00	.00
1000-1220-026-200-00 61110 HS SPEC ED CERT SALARY	.00	.00	.00	.00	48,000.00	.00	48,000.00	.00
1000-1220-026-200-00 61510 HS SPEC ED BONUS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL HIGH SCHOOL	.00	.00	.00	.00	48,000.00	.00	48,000.00	.00

SELECTION CRITERIA: orgn.fund='1000'
 ACCOUNTING PERIOD: 2/24

FUND - 1000 - TEACHER SALARY FUND

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
TOTAL INSTR/CURRICULUM DEV	.00	.00	.00	.00	.00	.00	.00	.00
1000-2220-025-000-00 61110	.00	.00	.00	.00	46,700.00	.00	46,700.00	.00
E LIB CERT SALARY								
1000-2220-025-000-00 61510	.00	.00	.00	.00	.00	.00	.00	.00
E LIB BONUS								
TOTAL ELEMENTARY	.00	.00	.00	.00	46,700.00	.00	46,700.00	.00
1000-2220-026-000-00 61110	.00	.00	.00	.00	52,700.00	.00	52,700.00	.00
HS LIB CERT SALARY								
1000-2220-026-000-00 61510	.00	.00	.00	.00	.00	.00	.00	.00
HS LIB BONUS								
TOTAL HIGH SCHOOL	.00	.00	.00	.00	52,700.00	.00	52,700.00	.00
TOTAL EDUCATIONAL MEDIA SE	.00	.00	.00	.00	99,400.00	.00	99,400.00	.00
1000-2292-698-200-00 61110	.00	637.09	-637.09	.00	7,500.00	.00	7,500.00	.00
LEA SUPERVISOR CERT SALARY								
1000-2292-698-200-00 61510	.00	.00	.00	.00	.00	.00	.00	.00
LEA SUPERVISOR BONUS								
TOTAL TITLE VI-B DISTRICT	.00	637.09	-637.09	.00	7,500.00	.00	7,500.00	.00
TOTAL LEA SUPERVISOR	.00	637.09	-637.09	.00	7,500.00	.00	7,500.00	.00
1000-2294-025-001-00 61510	.00	.00	.00	.00	.00	.00	.00	.00
ELEM MATH COACH BONUS BONUS								
TOTAL ELEMENTARY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL NSLA MATH COACH	.00	.00	.00	.00	.00	.00	.00	.00
1000-2297-025-001-00 61510	.00	.00	.00	.00	.00	.00	.00	.00
LITERACY COACH BONUS BONUS								
TOTAL ELEMENTARY	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL LITERACY COACH	.00	.00	.00	.00	.00	.00	.00	.00
1000-2321-000-000-00 61110	.00	16,674.16	-16,674.16	.00	96,645.00	16,107.50	80,537.50	16.67
SUPT CERT SALARY								
1000-2321-000-000-00 61510	.00	.00	.00	.00	.00	.00	.00	.00
SUPT BONUS								
TOTAL DISTRICT WIDE	.00	16,674.16	-16,674.16	.00	96,645.00	16,107.50	80,537.50	16.67
TOTAL OFFICE-SUPERINT/COOP	.00	16,674.16	-16,674.16	.00	96,645.00	16,107.50	80,537.50	16.67
1000-2410-025-000-00 61110	.00	13,829.84	-13,829.84	.00	80,200.00	13,359.84	66,840.16	16.66
E PRIN CERT SALARY								
1000-2410-025-000-00 61510	.00	.00	.00	.00	.00	.00	.00	.00
E PRIN BONUS								
TOTAL ELEMENTARY	.00	13,829.84	-13,829.84	.00	80,200.00	13,359.84	66,840.16	16.66

SELECTION CRITERIA: orgn.fund='1000'
 ACCOUNTING PERIOD: 2/24

FUND - 1000 - TEACHER SALARY FUND

ACCOUNT	CURRENT YEAR				PRIOR YEAR			
	BUDGET	EXPENDITURES	BALANCE	%	BUDGET	EXPENDITURES	BALANCE	%
1000-2410-026-000-00 61110 HS PRIN CERT SALARY	.00	13,731.66	-13,731.66	.00	79,600.00	13,265.00	66,335.00	16.66
1000-2410-026-000-00 61510 HS PRIN BONUS	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL HIGH SCHOOL	.00	13,731.66	-13,731.66	.00	79,600.00	13,265.00	66,335.00	16.66
TOTAL OFFICE PRINCIPAL SER	.00	27,561.50	-27,561.50	.00	159,800.00	26,624.84	133,175.16	16.66
TOTAL TEACHER SALARY FUND	.00	92,318.33	-92,318.33	.00	2,458,295.00	70,804.25	2,387,490.75	2.88
TOTAL REPORT	.00	92,318.33	-92,318.33	.00	2,458,295.00	70,804.25	2,387,490.75	2.88