



New Hampshire
Department of
Revenue Administration

2022
MS-DSB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$3,954,344	\$249,511	\$0	\$4,203,855
1200-1299	Special Programs	\$4,052,767	(\$153,183)	\$0	\$3,899,584
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$29,582	\$0	\$0	\$29,582
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$8,036,693	\$96,328	\$0	\$8,133,021
Support Services					
2000-2199	Student Support Services	\$705,567	\$12,832	\$0	\$718,399
2200-2299	Instructional Staff Services	\$124,577	\$577	\$0	\$125,154
	Support Services Subtotal	\$830,144	\$13,409	\$0	\$843,553
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$67,000	\$0	\$0	\$67,000
	General Administration Subtotal	\$67,000	\$0	\$0	\$67,000
Executive Administration					
2320 (310)	SAU Management Services	\$5,000	\$0	\$0	\$5,000
2320-2399	All Other Administration	\$279,353	\$929	\$0	\$280,282
2400-2499	School Administration Service	\$325,187	\$4,101	\$0	\$329,288
2500-2599	Business	\$157,828	\$2,051	\$0	\$159,879
2600-2699	Plant Operations and Maintenance	\$685,886	\$6,924	\$0	\$692,810
2700-2799	Student Transportation	\$838,630	\$21,979	\$0	\$860,609
2800-2999	Support Service, Central and Other	\$298,618	\$2,050	\$0	\$300,668
	Executive Administration Subtotal	\$2,590,502	\$38,034	\$0	\$2,628,536
Non-Instructional Services					
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$0	\$0	\$0	\$0

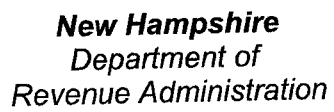


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Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$1	\$0	\$0	\$1
Other Outlays					
5110	Debt Service - Principal	\$175,000	\$0	\$0	\$175,000
5120	Debt Service - Interest	\$18,156	(\$7,656)	\$0	\$10,500
Other Outlays Subtotal		\$193,156	(\$7,656)	\$0	\$185,500
Fund Transfers					
5220-5221	To Food Service	\$200,000	\$0	\$0	\$200,000
5222-5229	To Other Special Revenue	\$500,000	\$0	\$0	\$500,000
5230-5239	To Capital Projects	\$125,000	\$0	(\$125,000)	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$25,000	\$0	(\$25,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$400,000	\$0	(\$400,000)	\$0
Fund Transfers Subtotal		\$1,250,000	\$0	(\$550,000)	\$700,000
Total Operating Budget Appropriations		\$12,967,496	\$140,115	(\$550,000)	\$12,557,611



Reasons for Reductions/Increases & One-Time Appropriations