

### 2022 MS-DSB

#### **Default Budget of the School District**

#### **Winchester Local School**

For the period beginning July 1, 2022 and ending June 30, 2023

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

#### SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature		
Lindsey Hildreth Took Kilanshi	School Board Chair School Board Member	Lipa Vinasy Hidu		
Toold Kilansh	School Board Member	Toll fall.		
Tina Perkins	School Barry- Co Chair	Tools		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



# **New Hampshire**Department of Revenue Administration

### 2022 MS-DSB

## **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$3,954,344	\$249,511	\$0	\$4,203,855
1200-1299	Special Programs	\$4,052,767	(\$153,183)	\$0	\$3,899,584
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$29,582	\$0	\$0	\$29,582
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
	Instruction Subtotal	\$8,036,693	\$96,328	\$0	\$8,133,021
Support Serv	rices				1
2000-2199	Student Support Services	\$705,567	\$12,832	\$0	\$718,399
2200-2299	Instructional Staff Services	\$124,577	\$577	\$0	\$125,154
	Support Services Subtotal	\$830,144	\$13,409	\$0	\$843,553
General Adm	ninistration				1
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$67,000	\$0	\$0	\$67,000
	General Administration Subtotal	\$67,000	\$0	\$0	\$67,000
Executive Ac	dministration				
2320 (310)	SAU Management Services	\$5,000	\$0	\$0	\$5,000
2320-2399	All Other Administration	\$279,353	\$929	\$0	\$280,282
2400-2499	School Administration Service	\$325,187	\$4,101	\$0	\$329,288
2500-2599	Business	\$157,828	\$2,051	\$0	\$159,879
2600-2699	Plant Operations and Maintenance	\$685,886	\$6,924	\$0	\$692,810
2700-2799	Student Transportation	\$838,630	\$21,979	\$0	\$860,609
2800-2999	Support Service, Central and Other	\$298,618	\$2,050	\$0	\$300,668
	Executive Administration Subtotal	\$2,590,502	\$38,034	\$0	\$2,628,536
Non-Instruct	tional Services				
3100	Food Service Operations	\$0	\$0	\$0	\$0
3200	Enterprise Operations	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal	\$0	\$0	\$0	\$0



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Facilities Ac	quisition and Construction				
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$1	\$0	\$0	\$1
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal	\$1	\$0	\$0	\$1
Other Outlay	vs.				
5110	Debt Service - Principal	\$175,000	\$0	\$0	\$175,000
5120	Debt Service - Interest	\$18,156	(\$7,656)	\$0	\$10,500
	Other Outlays Subtotal	\$193,156	(\$7,656)	\$0	\$185,500
Fund Transfe	ers				
5220-5221	To Food Service	\$200,000	\$0	\$0	\$200,000
5222-5229	To Other Special Revenue	\$500,000	\$0	\$0	\$500,000
5230-5239	To Capital Projects	\$125,000	\$0	(\$125,000)	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$25,000	\$0	(\$25,000)	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$400,000	\$0	(\$400,000)	\$0
	Fund Transfers Subtotal	\$1,250,000	\$0	(\$550,000)	\$700,000
	Total Operating Budget Appropriations	\$12,967,496	\$140,115	(\$550,000)	\$12,557,611



# **New Hampshire**Department of Revenue Administration

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# Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
2320-2399	Increased Insurance Cost
2500-2599	Increased Insurance Cost
5120	Decreased Interest Cost
9992	Deficit Appropriation applied to FY21
2600-2699	Increased Insurance Cost
1100-1199	Increased Tuition Cost/CBA/Ins
2400-2499	Increased Insurance Cost
1200-1299	Decreased Tuition Cost/CBA/Ins
2700-2799	Increased SPED Transportation Cost
2800-2999	Increased Insurance Cost
5252	To come from Fund Balance
5220-5221	Transfer to Food Srvc Fund
5222-5229	Transfer to Grant Funds