



Winchester Local School

The inhabitants of the School District of Winchester Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session)

Date: February 5th, 2022

Time: 9:00 a.m.

Location: Winchester School Gym

Details: 85 Parker Street, Winchester, NH 03470

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 8th, 2022

Time: 8:00 a.m.

Location: Winchester School Gym

Details: 85 Parker Street, Winchester, NH 03470

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 01/21/2022, a true and attested copy of this document was posted at the place of meeting and at the Winchester Town Hall & Winchester Elementary School and that an original was delivered to Jim Tetreault.

Name	Position	Signature
Lindsigh Picard	School Board Chair	
Lindsey Hildreth	School Board Member	
Todd Kilanski	School Board Members	
Tina Perkins	School Board Co-chair	

posted 1/21/22



Article 01 Elect Officers / Board Members

ARTICLE ONE: To elect one (1) member to the School Board for three (3) year term

Article 02 Raise & Appropriate Funds

ARTICLE TWO: Shall the Winchester School District raise and appropriate as an operating budget for the 2022-2023 school year, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$12,567,870.00**. Should this article be defeated, the default budget shall be **\$12,557,611.00** which is the same as last year, with certain adjustments required by previous action of the Winchester School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only?

- The School Board does not recommend this appropriation 4-1
- The Budget Committee does recommend this appropriation 3-2

Article 03 Support Staff Collective Bargaining Agreement

ARTICLE THREE: Shall the Winchester School District vote to approve the cost items included in the two year collective bargaining agreement reached between the Winchester School Board and the Winchester's Support Staff Association which calls for the following increases in salaries at the current staffing?

The estimated increase in the costs for wages and benefits under the collective bargaining agreement are as follows

Year 2022-2023
Wages: \$26,102.00
Benefits: \$1,997.00
Total : \$28,099.00

Year 2023-2024
Wages: \$22,422.00
Benefits: \$1,715.00
Total : \$24,138.00

and further to raise and appropriate the sum of **\$28,099.00** for the upcoming fiscal year 2022-2023, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board does recommend this appropriation 5-0
- The Budget Committee does recommend this appropriation 5-0



Article 04 Special Meeting for Support Staff CBA

ARTICLE FOUR: Shall the Winchester School District, if article #3 is defeated, authorize the governing body to call one special meeting, at its option, to address article #3 only? (Majority vote)

- The School Board does recommend this appropriation 5-0

Article 05 Collective Bargaining Agreement

ARTICLE FIVE: Shall the Winchester School District approve the cost item resulting from negotiations between the Winchester School Board and the Winchester Support Staff Association related to providing health insurance coverage for members of the bargaining unit and which results in the following benefit costs at the current staffing levels?

Fiscal Year 2022-2023

District cost of single health insurance plan at 85% of premiums: \$121,727.00

District cost of deductible at \$0 per member/per year: \$0.00

Total cost for 2022-2023: \$121,727.00

Fiscal Year 2023-2024

There is no negotiated change in the District share of premiums or deductibles. The only change would be an increase/decrease in the premium rates set by the insurance carrier which cannot be estimated at this time.

and further to raise and appropriate the sum of **\$121,727.00** for the upcoming fiscal year 2022-2023, such sum representing the additional costs attributable to the costs for benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement?

- The School Board does recommend this appropriation 4-1
- The Budget Committee does not recommend this appropriation 3-2

Article 06 Add funds to Special Education Expendable Trust

ARTICLE SIX: Shall the Winchester School District vote to raise and appropriate up to **\$25,000** to be placed in the Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2022 Unreserved Fund Balance available for transfer on July 1, 2022?

- The School Board does recommend this appropriation 5-0
- The Budget Committee does recommend this appropriation 3-2

Article 07 Add funds to Building Improvement Capital Res

ARTICLE SEVEN: Shall the Winchester School District vote to raise and appropriate the sum of **\$125,000** to be placed in the Building Improvements Capital Reserve Fund previously established? (Majority vote required)

- The School Board does recommend this appropriation 5-0



New Hampshire
Department of
Revenue Administration

2022
WARRANT

- The Budget Committee does recommend this appropriation 4-1

Article 08 Petition Warrant Article

ARTICLE EIGHT: Beginning Fiscal Year 2023 until Fiscal Year 2028, the Winchester School District's operating budget cannot increase at a rate higher than the annual inflation rate based on the Social Security COLA (cost of living adjustment) or to exceed an increase of 3.5% from the previous fiscal years operating budget. The Social Security COLA would be snap-shot at the start of the budget update process.

Article 09 Receive Reports

ARTICLE NINE: Shall the Winchester School District receive the reports of its agents, auditors, committees and officers?

Article 10 Other Business

ARTICLE TEN: Shall the Winchester School District vote to transact any other business as may lawfully come before the meeting?