

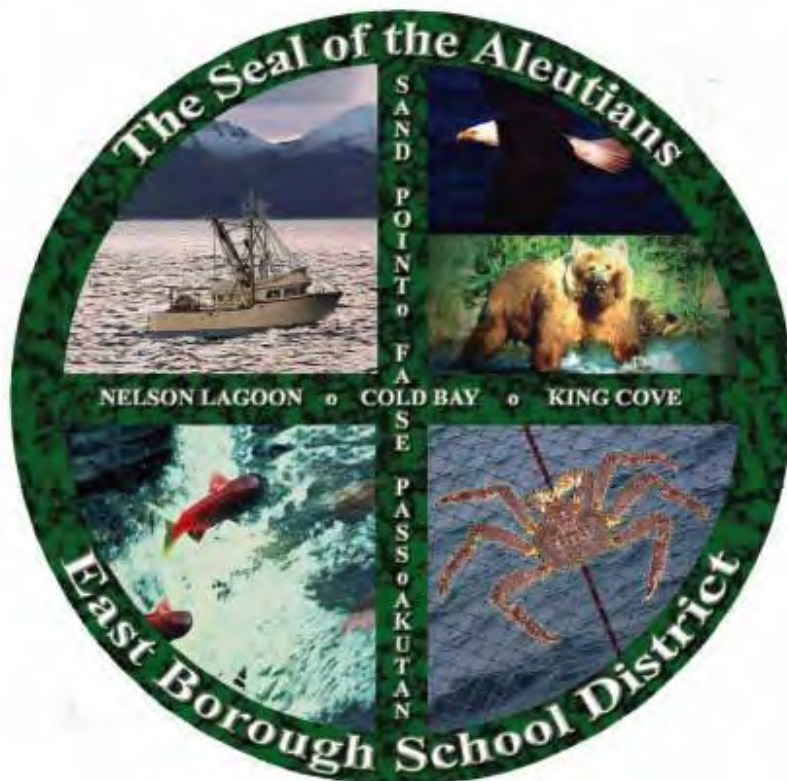
**Aleutians East Borough School District
Regular Meeting of the School Board**

Tuesday, January 18, 2022 @ 7:00 pm

Meeting will be held by Video Conference at all Sites

District Office is open to the public

A workshop will be held at 1:00 pm by Zoom



—School Board—

Rita Uttecht, President

Rayette McGlashan, Vice-President

Carleen Hoblet, Secretary/Treasurer

Harlen Newman, Board Member

Carla Chebetnoy, Board Member

Hillary Smith, Board Member

Jacki Brandell, Board Member

Opening

Call to Order

Pledge of Allegiance

Roll Call & Quorum

Others in Attendance

Approval of Agenda



Aleutians East Borough School District

PO Box 429 • SAND POINT, AK 99661

PHONE 907.383.5222 • FAX 907.383.3496

SERVING THE CHILDREN IN THE ALASKAN COMMUNITIES OF:
AKUTAN, COLD BAY, FALSE PASS, KING COVE, AND SAND POINT
www.aebbsd.org

AEBSD Regular Meeting of the School Board

Tuesday, January 18, 2022, at 7:00 PM

Meeting is open to the Public at the District Office in Sand Point
Zoom Conferencing available from all sites

Zoom Link: <https://aebbsd.zoom.us/j/82250667810>

Meeting ID: 822 5066 7810

Passcode: 499917

Telephone: 1 (346) 248-7799

Regular Meeting Agenda

- | | |
|-------------|--|
| | I. Opening |
| | A. Call to Order |
| | B. Pledge of Allegiance |
| | C. Roll Call & Establishment of Quorum |
| | D. Others in Attendance |
| ACTION | E. Approval of Agenda |
| | II. Approval of Minutes |
| ACTION | A. Regular Meeting, November 2, 2021 |
| | B. Special Meeting, December 2, 2021 |
| INFORMATION | III. Recognition/ Presentations |
| INFORMATION | IV. Public Comments on Agenda Items |
| INFORMATION | V. Student Reports |
| INFORMATION | VI. Board Report |
| INFORMATION | VII. Superintendent's Report |
| | A. Report to the Board |
| | B. District Correspondence |
| | VIII. Business Manager's Report |
| ACTION | A. Current Financial Report |
| INFORMATION | IX. Department Reports |
| | A. Activities Report, Kyle Settles |



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- | | |
|-------------|---|
| | B. Special Education, Hilary Seifert |
| | C. Technology Director, Kirk Feldbauer |
| | X. New Business |
| ACTION | A. FY 21 Audit & Financial Statements, and BDO Auditor Review |
| ACTION | B. Teacher and Administrative Contracts |
| ACTION | C. Indian Policies and Procedures |
| | XI. Personnel |
| | A. New Hires |
| | B. Resignations |
| | XII. Public Comments on Non-Agenda Items |
| | XIII. Board Comments |
| INFORMATION | XIV. Agenda Items for Next Meeting |
| INFORMATION | XV. Date, Time & Location of Next Meeting |
| ACTION | XVI. Executive Session |
| | Superintendent Evaluation |
| | XVII. Adjournment |

Our Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them become productive citizens and successful life-long learners through committed community involvement.

Our Vision: Every student deserves to be surrounded by a culture of high educational expectations. All students are to be valued and should be treated fairly and respectfully regardless of their background or educational challenges. In order for students to realize their full potential; Elders, parents, teachers and community members should be involved in students' education by serving as role models and by assisting in identifying and making available community resources to meet the needs of all students.

Executive Session: The Board reserves the right to go into executive session at any time as permitted by AS 44.62.310 and Board Policy 9321.2

Approval of Minutes

A. November 2, 2021 Minutes



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Minutes of the Regular Meeting of the AEBSD School Board Tuesday, November 2, 2021 at 7:00 PM

Call to Order at 7:08 PM

Roll Call and Establishment of a Quorum:

Harlen Newman	Present
Carla Chebetnoy	Present
Hillary Smith	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Present
Jacki Brandell	Present

Others in Attendance:

Amy Mack, Patrick Mayer, Kirk Feldbauer, Cheryl Roof, Megan Gatlin, DJ Emanuelson, Paul Barker, Annette Barnett, Kyle Settles, Hilary Seifert, Lindsay Pinkelman, David Nielsen, Katie Borm, Karen Ravenscroft, KSDP, Skye Foster, Christian Porter, Amanda Mixon, Edi and Dick Jacobsen, Susie Osterback, Jade Gundersen, Mikal McGlashan, Mia Cromer, Violet Cromer, Marci DeCosta, Sarah Shafer, Edgar Smith, Amy Settles, Ruger Hoblet, Ellie Hoblet, Bridget, Marques Novak, John and Melissa Curtis, Mia Vincler, Amy Eubank, Lynnette Mack, Jaclynne Dela Cruz

Approval of Agenda:

Motion by Hillary to approve agenda.

Second by Jacki

Roll call: Harlen: Yes, Carla: Yes, Hillary: yes, Jacki: yes, Rayette: Carleen: yes, Rita: yes

7-0 Motion carries.

Approval of Minutes:

Motion by Rayette to approve minutes for the August 31 regular board meeting as presented.

Second by Carleen

Roll call: Carla: yes, Hillary: yes, Jacki: Yes, Rayette: yes, Carleen: yes, Harlen: yes, Rita: yes

7-0, Motion Carries.

Motion by Hillary to approve minutes for the September 14 Special board meeting as presented.

Second by Jacki.

Roll call: Carla: yes, Hillary: yes, Jacki: Yes, Rayette: yes, Carleen: yes, Harlen: yes, Rita: yes

7-0, Motion Carries.



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Motion by Harlen to approve minutes for the October 21 special board meeting as presented.

Second by Rayette.

Roll call: Carla: yes, Hillary: yes, Jacki: Yes, Rayette: yes, Carleen: yes, Harlen: yes, Rita: yes
7-0, Motion Carries.

Public Comments: Public comments were made with a promise for the administration to respond as appropriate.

Board Report: Rita and Hillary spoke about the AASB Fall Boardsmanship Academy. Learning and understanding roles and responsibilities. Social media, YLI, etc. YLI will be virtual.

Approval of Financial Report:

Motion by Harlen to accept the current financial report.

Second by Carleen

Roll call: Jacki: Yes, Rayette: yes, Carleen: yes, Harlen: Yes, Carla: yes, Hillary: No, Rita: yes,
6-1, Motion Carries.

New Business

A. Appoint New Student Representative

The School Board randomly selected a student rep at the workshop.

Motion by Rayette to appoint Ellie Hoblet as the new student representative to the AEBSB School Board.

Second by Harlen.

Roll call: Jacki: Yes, Rayette: yes, Carleen: Yes, Harlen: Yes, Carla: yes, Hillary: yes, Rita: yes,
7-0 motion carries

B. Indian Policies and Procedures

Sup Mayer and Hilary Seifert spoke about the Indian Policies and Procedures. The committee met and came up with a schedule for the remaining meetings. That information will be posted on Facebook. No changes made from previous year to the IPP's.

C. Kindergarten Early Entry

Sup Mayer spoke about the recommendation to approve a student for early entry into Kindergarten.

Motion by Hillary to approve early enrollment of a student into Kindergarten at Sand Point School.

Second by Jacki.



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Roll call: Carleen: Yes, Harlen: Yes, Carla: yes, Hillary: yes, Jacki: yes, Rayette: yes, Rita: yes, Ellie: Yes.

8-0, Motion Carries.

D. Mitigation Policy Update & Intra State Travel

Sup Mayer spoke about his latest mitigation plan.

Board member submitted inquiry. Administration will respond as appropriate.

Motion by Jacki to approve the policy as presented to offer intrastate travel.

Second by Carla.

Roll call: Harlen: Yes, Carla: yes, Hillary: Yes, Jacki: yes, Rayette: yes, Carleen: yes, Rita: yes

Ellie: Yes.

8-0, Motion Carries

E. Sand Point Gym

Superintendent Mayer advised the gym should open soon.

F. School Climate and Connectedness Survey

Motion by Jacki to have register for the School Climate and Connectedness Survey.

Second by Carleen.

Roll Call: Carla: yes, Hillary: yes, Jacki: yes, Rayette: yes, Carleen: yes, Harlen: yes, Rita: yes

Ellie: yes.

8-0, Motion Carries.

Personnel

A. New Hires

Motion by Carleen to approve new hires as presented.

Second by Carla.

Roll Call: Carla: yes, Hillary: yes, Jacki: yes, Rayette: yes, Carleen: yes, Harlen: yes,

Rita: yes, Ellie: yes.

8-0, Motion Carries.

B. Resignation

Sup Mayer gave information regarding personnel retirement effective at the end of the school year.

Motion by Rayette to accept the resignation of Annette Calver.

Second by Carla.

Roll Call: Carla: yes, Hillary: yes, Jacki: yes, Rayette: yes, Carleen: yes, Harlen: yes,

Rita: yes, Ellie: yes.

8-0, Motion carries.



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Public Comments

Board Comments Board member request made. Administration will follow up as appropriate.

Agenda Items for Next Meeting

Curriculum update, teacher and admin contracts, AASB Legislative Fly In.

Date, Time & Location of Next Meeting

January 18, 2021, at 7 PM.

Executive Session

Motion by Harlen to enter Executive Session, with an invitation to Sup. Mayer and legal counsel Clint Campion to discuss matters, the immediate knowledge of which would clearly have an adverse impact on the finances of the district; and to receive confidential advice from the district's legal counsel.

Second by Carleen

Roll Call: Harlen: yes, Carla: yes, Hillary: yes, Jacki: yes, Rayette: yes, Carleen: yes, Rita: yes.
7-0, Motion Carries.

Motion by Harlen to exit Executive Session at 9:07 PM.

Second by Carleen

Roll Call: Harlen: yes, Carla: yes, Hillary: yes, Jacki: yes, Rayette: yes, Carleen: yes, Rita: yes.
7-0, Motion Carries.

Adjournment

Motion to adjourn at 9:07 PM by Hillary.

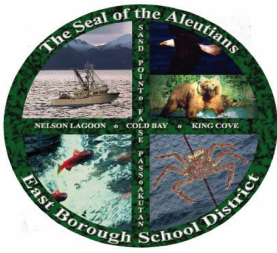
Second by Carleen

Roll Call: Harlen: yes, Carla: yes, Hillary: yes, Jacki: yes, Rayette: yes, Carleen: yes, Rita: yes.
7-0, Motion Carries.

Respectfully Submitted,

Cheryl Roof, Executive Assistant

B. December 2, 2021 Minutes



Aleutians East Borough School District

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Minutes of the Special School Board Meeting Thursday, December 2, 2021 at 7:00 PM

Call to Order: Time: 7:04 PM

Roll Call and Establishment of a Quorum:

Harlen Newman	Present
Carla Chebetnoy	Present
Hillary Smith	Present
Jacki Brandell	Present
Rita Uttecht	Present
Rayette McGlashan	Present
Carleen Hoblet	Present

Others in Attendance:

Patrick Mayer, Clint Campion, Cheryl Roof, KSDP, Kirk Feldbauer, Danny.

Approval of Agenda:

Motion by Hillary to approve agenda.

Second by Rayette

Roll call: Harlen: Yes, Carla: Yes, Hillary: Yes, Jacki: Yes, Rayette: Yes, Carleen: Yes, Rita: Yes.

7-0, motion carries.

Executive Session:

Motion by Rayette to enter Executive Session at 7:09 PM and to invite Superintendent Patrick Mayer and legal counsel Clint Campion to discuss matters, the immediate knowledge of which would clearly have an adverse impact on the finances of the district; and to receive confidential advice from the District's legal counsel.

Second by Carleen

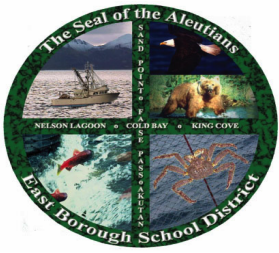
Roll call: Hillary: Yes, Jacki: Yes, Carleen: Yes, Rayette: Yes, Carla: Yes, Harlen: Yes, Rita: Yes.

7-0, motion carries.

Motion by Harlen to exit Executive Session at 8:10 PM.

Second by Carleen

Roll call: Carleen: Yes, Carla: Yes, Harlen: Yes, Hillary: Yes, Jacki: Yes, Rayette: Yes, Rita: Yes.



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7-0, motion carries.

Adjournment:

Motion by Rayette to adjourn at 8:11 PM.

Second by Carleen

Roll call: Harlen: Yes, Carla: Yes, Hillary: Yes, Jacki: Yes, Rayette: Yes, Carleen: Yes, Rita: Yes.

7-0, motion carries.

Respectfully Submitted,

Cheryl Roof

Executive Assistant

Recognitions/Presentations

Public Comments

Student Reports

Board Reports

Superintendent's Report

BOARD *Talk*

From the Office of the Superintendent

January 14, 2022

Greetings Members of the AEBSD Board:

I hope all of you had a good Christmas and New Year! The second semester had a bumpy start as many staff members were stranded in Anchorage for up to and over a week. With teamwork and coordination, everyone has finally successfully arrived in their communities, tested, and quarantined as necessary. We have had a successful start to our Basketball season, with our teams planning a road trip this month.

Topics of Discussion

1. **Akutan Update**
2. **Student Achievement**
3. **Teacher Retention**
4. **School Climate**
5. **Basketball**
6. **Mitigation Plan**

1. Akutan Update

Akutan School is serving its students via distance delivery until January 17th at which time the intent is to re-open the school to students.

2. Student Achievement

When I first came to the AEBSD there was no systematic measure for student academic growth. We now utilize Measures of Academic Progress (MAP) across the entire district to look at individual student needs and areas in need of improvement. Our teachers are becoming power users of MAP and are superior in use of this information when compared to other larger districts in

the state and around the country. It has been a focus for our professional development.

In addition to all of this, we have had a huge focus on implementing our reading grant. Sarah Schafer is considered by all with whom I speak to be an outstanding Reading Specialist. Working with students and teachers to alike, Sarah is hitting the mark by putting in place best practices.

3. Teacher Retention

Teacher retention is a huge focus for districts throughout the United States and especially in Rural Alaska. The pandemic has really taken a toll on teacher longevity throughout the country and many teachers are simply leaving the profession. Enrollment is drastically down at Universities and especially within teacher preparation programs. As a country we just don't have the recharge to the candidate pool when people change careers or retire. We have an excellent teaching force in the AEBSD and we want to keep them around.

4. School Climate

It is my assessment that the pandemic has seriously impacted school climate at all grade levels. This is a documented *nationwide phenomenon* and should really come as no surprise given the limitations we have all experienced since March of 2019. On the positive side, I am impressed with the efforts put forth by the staff in our district to provide opportunities for students. It has been difficult. We have now returned to evening gym for students, an open swimming pool in Sand Point, after school programs and extracurriculars.

5. After School Clubs

Our after-school clubs have been well attended and an overall success! We will be having a similar structure to our offerings during semester II. Our evening programs are currently being supported by Eastern Aleutians Tribes and will also be continuing during semester II.

There is also a robust schedule in place for operating the school in Sand Point.

6. Basketball

The boys and girls basketball teams from Sand Point and King Cove flew to the Lake and Peninsula School District for a tournament and have arrived safely. They will be flying back on Sunday and the EAT Clinics in both Sand Point and King Cove will be open to test students upon our special request. EAT continues to be a great partner for our district.

Moving forward, all of our student athletes will be tested every Monday and Thursday in order to best protect our communities and the districts where they will be traveling.

7. Mitigation Plan

Our mitigation planning committee met on Wednesday January 12, 2022 to make adjustments. This latest adjustment is related to the Omicron Variant and its spread within the state. I am including only the specific changes in the plan which are in a purple font. The biggest change was collapsing all travel mitigations into one set of protocols. The entire plan may be viewed on the website or on our district web page.

All Travelers Upon Return from In-state or Out of the State of Alaska

- May come to school on day 1 with a negative Covid-19 test AND test again on day 5.
- If a positive test, then your isolation period begins on your day 1 test and you must complete a 5-day isolation period returning on day 6.

Note:

- All testing referenced above must be conducted through the EAT clinics.
- **The day one test begins the 5-day isolation and testing period as described above.**
- Masking remains mandatory at all sites.
- **If you have a positive Covid-19 test under any circumstances then your isolation period begins on your day 1 test and you must complete a 5-day isolation period returning on day 6.**

Designation as Essential Infrastructure

- As of 10-13-2021 vaccinated teachers employed in the AEBSD will be designated as essential infrastructure and will thus be able to return from travel while practicing appropriate social distancing, and wearing masks at all times, without quarantine. Upon return from travel teachers will, however, test on day 1 AND 5 in order to ensure the safety of the school environment to the greatest degree possible.
- Other vaccinated individuals traveling to school sites deemed necessary to the operation of the district may be designated as essential infrastructure and allowed access to district properties only by the superintendent or their designee. Such requests will only be considered with a minimum of 24 hours' notice. Individuals designated as essential infrastructure will test on day 1 AND 5 depending on their length of stay.

Sincerely,

Patrick

B. District Correspondence

False Pass School
Second Quarter Board Report
Jan. 10, 2022
Prepared by Megan Gatlin

Fall is always a wonderful time for students. Learning is in full swing, and the holidays bring with them magical learning moments.

We had a Veteran come in and talk to the students on Veterans Day about his service in Afghanistan. The students asked a lot of questions, and it was fun for them to have a visitor in the school.

Students researched and learned about Pilgrims and the first Thanksgiving, and how traditions have stayed the same and changed over time. They also researched and presented Christmas traditions in different countries to their classmates.

Miss Lindsay taught them about Habits 3 and 4 and introduced them to Art Hub for kids. We have enjoyed practicing staying focused, putting the important things first, and of course art. Thank you Miss Lindsay for being a bright spot in the students' day.

The students were surprised with an AMAZING gift from EATS! Paul Mueller made some wonderful magic happen and gifted the school with four spin bikes as well as yoga mats and light hand weights. This was not only a huge blessing for Mrs. Gatlin's mental health, but a wonderful way to start our wellness kickoff in January. Students will be participating in the 50 mile challenge. They will have one month to log 50 miles on the bikes during the school day. When they have completed the challenge Mrs. Gatlin will give the students a Certificate of Completion, which they will present to Miss June at the clinic for a \$50.00 Amazon gift card provided by EATS. This challenge will also be supplemented with hygiene, diet, and exercise lessons. We are very thankful for the learning, health, and wellness opportunities these items will provide the students and staff at False Pass.

The highlight of the quarter was the Christmas Program. Students performed *The Santa Interviews* by Wade Bradford. It was the highlight of the evening and thoroughly enjoyed by all. Did you know that Dasher has an eggnog problem, Blitzen has horrible gas, and Prancer has a crush on Cupid? Neither did we! The play was full of laughs, and the children (though very nervous) did an excellent job. The food was yummy and Christmas Caroling as a community got everyone in the holiday spirit.

The Polar Express Party was a fun way for students to end the school year for 2021. All the students wore pajamas and brought blankets to school. They enjoyed a yummy pancake breakfast with all the extra yumminess of sausage, bacon, juice, and milk. They watched *The Polar Express*, drank hot chocolate, and were sent home knowing they are loved.

Academically all students achieved growth in their winter MAP testing. Everyone is making gains and working hard. It has been a wonderful half of the school year and we are excited for the learning challenges and triumphs that await us in the third quarter.



**Report to the Aleutians East Borough School Board
January 18, 2022**

To: Board of School Directors

From: Mr. Daniel J. Emanuelson M.Ed.,
Sand Point School Principal

Enrollment

46 Students Grades K-6
17 Students Junior High 7/8
26 Students High School 9-12
Student total = 89

Notable:

- ◇ Report Cards were mailed on January 6-7
- ◇ Christmas Dance was held on December 10

Academics:

At the time this report is being finalized Honor Roll is still being compiled.

Below are the Sand Point School MAP testing results for Fall and Winter.

Traditionally the MAP test is given three times a year.

Math 21-22

Grade	SDP Fall Class Mean RIT	SDP Winter Class Mean RIT	National Winter Grade Level Mean
Grade K	146	152	150
Grade 1	157	174	170
Grade 2	162	176	184
Grade 3	189	193	196
Grade 4	194	197	206
Grade 5	208	214	215
Grade 6	206	213	220

Reading 21-22

Grade	SDP Fall Class Mean RIT	SDP Winter Class Mean RIT	National Winter Grade Level Mean
Grade K	140	151	146
Grade 1	151	164	166
Grade 2	162	169	181
Grade 3	190	197	193
Grade 4	194	199	202
Grade 5	209	214	209
Grade 6	205	205	213

ELA 21-22

Grade	SDP Fall Class Mean RIT	SDP Winter Class Mean RIT	National Winter Grade Level Mean
Grade K	*	•	•
Grade 1	*	•	•
Grade 2	161	172	183
Grade 3	189	199	195
Grade 4	190	187	203
Grade 5	207	217	208
Grade 6	206	206	212

Language 21-22

Grade	SDP Fall Class Mean RIT	SDP Winter Class Mean RIT	National Winter Grade Level Mean
Grade 7	207	212	215
Grade 8	212	214	217
Grade 9	224	229	218
Grade 10	204	220	220
Grade 11	216	223	221
Grade 12	225	229	*

Math 21-22

Grade	SDP Fall Class Mean RIT	SDP Winter Class Mean RIT	National Winter Grade Level Mean
Grade 7	210	214	224
Grade 8	224	225	228
Grade 9	235	239	228
Grade 10	219	227	231
Grade 11	237	238	233
Grade 12	*	246	233

Reading 21-22

Grade	SDP Fall Class Mean RIT	SDP Winter Class Mean RIT	National Winter Grade Level Mean
Grade 7	207	212	217
Grade 8	212	218	220
Grade 9	224	227	220
Grade 10	211	222	223
Grade 11	218	229	224
Grade 12	225	231	223

*No Score provided

Not all tests are given to every grade level

Winter Grade Level Mean = National Mean

Blue numbers show an increase in RIT Blue = Good

Green numbers show scores above National RIT Green = Very Good

Semester 1 CBM Analysis

<u>2018- 2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
A=196	A=217	A=128	A=146
B=60	B=81	B=42	B=80
C=23	C=44	C=42	C=24
D=5	D=5	D=15	D=6
F=5	F=5	F=15	F=6

A primary goal of mine as principal of Sand Point School was to raise the academic bar and standards for our students. This analysis clearly shows that **earning** an A at Sand Point School is much more difficult than it has been in the past. Last year was a shock to many of them, since they are beginning to understand the expectation. If students clearly understand expectations, and know where their target is, they can almost always hit it. Our staff is holding children accountable.

National Assessment of Educational Progress (NAEP)

Sand Point School will participate in the National Assessment of Educational Progress (NAEP) on (February 24,2022.) NAEP is the largest nationally representative and continuing assessment of what students know and can do in various subjects. NAEP is different from our state assessments because it is a common measure of achievement across the country. The assessment is administered by the National Center for Education Statistics, within the U.S. Department of Education. The results are released as The Nation's Report Card, which provides information about student achievement to educators, parents, policymakers, and the public.

Sand Points 8th grade will participate in the math and reading assessment. The class consists of four students. Two will take reading and two will take math.

Parents were notified by a letter sent home with report cards.

I am confident that our Eagles will do their best and make us proud.

Students Making a Difference

Below are pictured the students from the 6th period small engine class. These students repaired and made viable a four wheeler used by the Sand Point Fire Department. This vehicle is used for rescue operations in places where a regular vehicle cannot reach. You might notice the seat isn't on yet. (I caught them before they have it totally put back together, but it is running)



January 4-7 Professional Development

This week was used to work exclusively on MAP plans. Each teacher was also instructed to make personal contact with each student's families. Elementary called each one of their student's families and the High School called their advisory children. Some of the activities the staff were required to complete:

- Create MAP goals for individual students**
- Create class goals**
- Design interventions for Map skills**
- Enter Action plans for class and individual MAP goals**

Early Out Wednesday Professional Development

Agendas listed below:

November 3 & 5 Agenda

Classroom Teachers

1:15 Wednesday Calendar

Data Mining

MTSS

Intervention Trainings and Practice (progress monitoring and RR)

Individual Epistemology VS Data Informed Decisions

1:30 – 2:00 Individual Portfolio Review

Purpose

Documents Included

2:00 – 3:00 Data Wall and Notebook Discussion

Sarah and Amy and Amanda Lead Discussion

3:00- 3:30 Data Wall Brainstorm Teams and Gather Materials

(K-3, Schwing, Mathews, Novak) (Amy)

(4-6 Husinkvelt, McMillen, S.Mixon) (Amanda)

Para Professionals

1:15 – 2:15 Time and Effort Documentation

2:15 – End of Scheduled Time

SPED Staff

1:15 – 3:30 Creating a Presentation on how to document and collect Data on IEP Goals for Regular Education Teachers.

2:00 Ms. Eubank OT referral (Mr. Roof will spend this time with Ms. Eubank reviewing this process)

November 17 Agenda

1:10-1:30 (Library) The Last Lecture – first three chapters

HS 1:30-3:00 (Steven)

- **MAP Schedule**
- PLC form
- Data – one place, one format
- Area of focus – vocabulary
- Choose a strategy to teach/implement
- Begin planning/researching

3:00 – 3:30 Use PLC form to record meeting and set future agenda (Steven)

Elem 1:30-2:00 (Amy and Amanda)

- Site based data check (K-6)

2:00-2:30

- K-2 SDP with K-2 KVC
 - Heggerty
 - MAP Areas of Focus (student and grade level) This is a conversation about interventions, consider:
 - What trends do you see?
 - What interventions are you using to address the Areas of Focus?
 - Is there intervention you would like to see the district explore?
 - What are your struggles?
- 3-6 SDP with 3-6 KVC
 - Areas of focus (students and grade levels) This is a conversation about interventions, consider:
 - What trends do you see?
 - What interventions are you using to address the Areas of Focus?
 - Is there intervention you would like to see the district explore?
 - What are your struggles?

2:30 – 3:30

K-6 SDP PLC form completed. (Amanda and team)
This is also a time to return to student data sheets.
The expectation is that they are being used, take this time to set them up.

December 1 Agenda

All Classroom Teachers (Library)

1:10 – 1:20 Review Staff Memo for questions

HS Staff & Kyle (conference room)

- **1:25-2:00 (Steven)**
 - Review Schedule for 2nd Semester
 - Review Procedure and timeline for choosing 2nd semester classes
 - Choose a strategy to teach/implement
 - Begin planning/researching

- Create pre and post tests
 - **2:00 – 3:00**
 - Work on individual student data sheets
Individual Interventions
Add notes to each child
 - **3:00 – 3:30**
 - Use PLC form to record meeting and set future agenda (Steven)

Paraprofessionals (MPR)

- **1:10 – 1:30 (preschool room)**
 - Marcy/ Sarah Consult on Preschool
- **1:10 – 3:30 (All Paraprofessionals, Marcy joins at 1:30)**
Take breaks as needed
 - Organize materials for distance delivery organization. (Kim)
 - Plan for QTT gift distribution (Emmaly & Tabitha)
 - PBIS Eagle Card Display

Elementary Classroom Teachers

1:30-2:00 Alix's room
(Amy, Sarah, Amy E. and Alix)

- · Para Schedule & Plan for Adam SUPPORT

Data Walks

1:30 - 2:00

Karen / Amanda

- Spend 15 minutes in each other's rooms looking at the different ways you both share rubrics and student data.

2:00 - 2:30

Sarah / Alix/ Amy join Karen and Amanda

- Spend 15 minutes in Amy's and Alix's room looking at the different ways you all share rubrics and student data. Amanda and Karen can lead the walks.

Discuss how you will create data walls and adjust student data sheets to help the children understand what performance tasks will help them achieve a higher score on the next MAP test.

Data Meetings Moving Forward (Sarah's room)

2:30 - 3:15

- We are testing. Before we leave for the semester break we will have the data. It will be critical for us to hit the ground running. Between the student level, class level and skill reports there are 12 reports we could use. Let's discuss what these reports tell us and make some decisions on what we think is most valuable. We know the kids we have right now. Looking at reports and knowing some of the kids should help us understand the reporting in a more comprehensive way.
- Answer the question: If we choose a particular MAP report, how does this change our data reporting sheet?

3:15 – 3:30

- Use PLC form to record meeting and set future agenda (Amanda)



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Report to the Aleutians East Borough School Board January 18th, 2022

To: Members of the Aleutians East Borough School Board
From: Paul Barker, M.Ed
King Cove School Principal

Enrollment

K-6th: 29 (No change from Semester 1)
7th-8th: 13 (No change from Semester 1)
9th-12th: 24 (+1 from Semester 1)
K-12th: 66

Notable:

- Quarter 2 report cards were mailed to families on January 4th
- King Cove School Student Council hosted their first Lock-In in almost two years to great success.

Academics:

MAP Growth Math 21-22

Grade	KCS Fall Class Mean RIT	KCS Winter Class Mean RIT	National Winter Grade Level Mean
Grade K	142	163	150
Grade 1	167	177	170
Grade 2	180	186	184
Grade 3	188	197	196
Grade 4	199	206	206



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Grade 5	192	193	214
Grade 6	192	193	219

MAP Growth Reading 21-22

Grade	KCS Fall Class Mean RIT	KCS Winter Class Mean RIT	National Winter Grade Level Mean
Grade K	141	160	150
Grade 1	152	165	170
Grade 2	175	178	184
Grade 3	184	188	193
Grade 4	210	212	202
Grade 5	192	192	209
Grade 6	192	191	213

MAP Growth Language 21-22

Grade	KCS Fall Class Mean RIT	KCS Winter Class Mean RIT	National Winter Grade Level Mean
Grade K	*	•	•
Grade 1	*	•	•



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Grade 2	168	178	183
Grade 3	187	193	195
Grade 4	208	210	203
Grade 5	194	191	208
Grade 6	194	193	212

MAP Growth Language 21-22

Grade	KCS Fall Class Mean RIT	KCS Winter Class Mean RIT	National Winter Grade Level Mean
Grade 7	216	216	215
Grade 8	214	218	217
Grade 9	212	211	218
Grade 10	217	221	220
Grade 11	222	219	222
Grade 12	235	238	*

MAP Growth Math 21-22



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Grade	KCS Fall Class Mean RIT	KCS Winter Class Mean RIT	National Winter Grade Level Mean
Grade 7	224	228	224
Grade 8	213	217	228
Grade 9	222	223	228
Grade 10	227	229	231
Grade 11	233	241	233
Grade 12	253	263	233

MAP Growth Reading 21-22

Grade	KCS Fall Class Mean RIT	KCS Winter Class Mean RIT	National Winter Grade Level Mean
Grade 7	215	216	217
Grade 8	211	215	220
Grade 9	213	212	220
Grade 10	215	212	222



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Grade 11	220	214	225
Grade 12	236	242	223

Semester 1 CBM Analysis

<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
A- 171	A- 100	A-96
B- 55	B-75	B-62
C- 27	C- 36	C-35
D-5	D-14	D-19
F- 14	F-6	F-23

A primary goal that was tasked to me as principal of King Cove School was to raise the academic bar and standards for our students. This analysis clearly shows that **earning** an A at King Cove School is much more difficult than it has been in the past. If students clearly understand expectations, and know where their target is, they can almost always hit it.

King Cove School Honors Achievement for Quarter 2

Honor Roll Achievement 3.0-3.75 GPA

Victoria Samuelson
 Sierra Rocili
 Emma Slater
 Joseph Mack
 Tianna Lewis
 Lennie Brandell
 Jada Bear

High Honor Roll Achievement 3.76-4.0 GPA

Madeline Newman
 Judge Peacock
 Carter Uttecht
 Ender Peacock

Perfect Attendance Achievement for Quarter 2

Judge Peacock
 Ender Peacock



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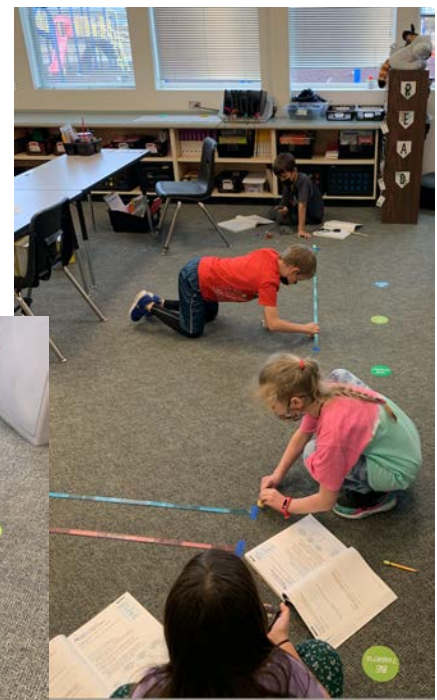
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Jenner Peacock
Nia Peacock
Shaylee Nevzurhoff



3rd and 4th Grade - A Combination for Success

In 3rd and 4th grade, we are used to being together because we got to share a classroom last year as well! Ms. Borm is helping us to become independent learners while also giving us the opportunity to do some “hands-on” learning. In science, we are continuing to learn about motion and forces that can change motion. We enjoy getting to do the experiments with the materials from the science tubs in our classroom. In social studies, we enjoy studying and working with maps as we learn about the communities that people live in.



But before all of the science and social studies that we do, we start our day off with math. In math, Ms. Borm has a mix of whole group and small group instruction. In both group settings, we have opportunities to work with math manipulatives to learn new concepts and to show Ms. Borm what we know. Both



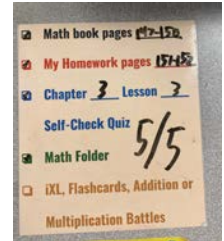
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3rd and 4th graders have been spending a great deal of time developing their division and multiplication skills so far this school year. We are also able to progress at our own pace using our Math Checklist that tells us our tasks for the



day. As we work through our checklist, we get to work in our math book, on our computer (using the online curriculum and supplemental materials), and we get to work with a classmate to play games to develop our mental math skills.



During our Wonders (ELA) time, we are developing a wide variety of skills. One of the big skills we are working on is our fluency. Ms. Borm is helping us with our fluency by developing our work attack (decoding) skills, giving us opportunities to read aloud, and by having us fill out an at-home reading log. We especially love to read aloud during the reader's theaters offered through Wonders. Being able to work with our hands during reading as well as we develop different



strategies for decoding and spelling words. Combining what the Wonders curriculum gives us with the activities that Ms. Borm provides for us is helping us to become better readers and writers.

We look forward to the growth that we will continue to show in the 3rd and 4th grade as we





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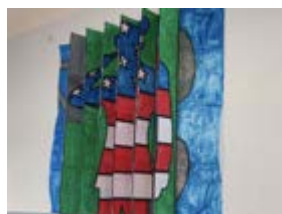
become more independent learners that take part in a variety of activities and lessons in Ms. Borm's classroom!

6th Grade Board Report- Mrs. Joy Smith

This quarter in 6th grade we've been focusing on different types of figurative language, nouns and verbs, and descriptive writing in language arts. In reading we've been focusing on author's point of view in stories that relate to childhood. In math we've covered the topics of computing with multi digit numbers; ratio and rate; and we are currently working with fractions, decimals, and percentages. In social studies we have looked at the geography of Alaska and will begin focusing more in-depth on the regions and Alaskan Native cultures of our state. In science we're covering Earth science this year and are currently focusing on earth processes.

January 12, 2022
Lynnette Mack
2nd Grade
King Cove School
Board Report

Second Grade has been doing some amazing things so far this year. It is very hard to believe that we are mid way through the school year. Second Grade has been working on their long vowel sounds a, I, o, and e using the vowel teams. We don't quite have it mastered yet, but that skill is coming along. We have mastered our short vowel sounds. Our class has been reading through the Reading A-Z book series. These books are leveled and the students read at their own level based on their MAP assessment scores. It is very neat to listen to them as their reading continually improves. In Math, we have learned to add and subtract to the hundreds with and without regrouping. We are now learning how to mentally add 10 and 100 to a number. Our class colored a poster for Veteran's Day. We hung it down at our local store for all to enjoy. In Science we have been talking about matter. We were able to make oobleck. The kids has a fun time trying to figure out if oobleck was a solid or a liquid. Before the break the kids were able to make holiday decorations for our hallway and tree. The class was able to sing a few songs during our Christmas program. We also had a party/gift exchange with the K/1 class. I have added a few pictures of our wonderful Second Grade for you to enjoy.





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Senior Victoria Samuelson completed her heavy machinery internship at the KC Boat Harbor this Winter. Way to go Victoria! Big thank you to Charles Mack for taking her under his wing, and Lindsay Pickelman for coordinating the internship program.



Brief Description of Jan 4th-Jan 7th

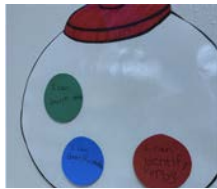
Other than frequently contacting students to check on their status of completing their distance learning materials, staff at King Cove School were tasked to create Interactive Visual Representations of MAP data/goals for their classes and each individual student (Secondary-Advisory Groups, Elementary- General Groups). Teachers grabbed onto this and created



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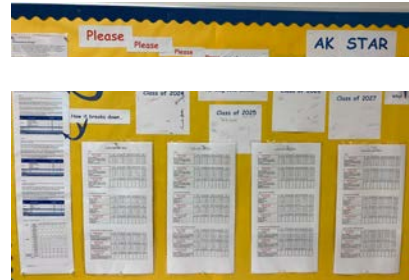
amazing visuals that will allow students to become more familiar with their achievement, understand expectations moving forward, and challenge them to reach their maximum potential regardless of their current level of performance. Here are some examples of teacher's great work!



Mrs. Delacruz is using a gumball machine with "I can" statements attached to MAP growth in K/1st Grade



Ms. Borm in 3rd/4th grade was inspired by the Disney movie "Up". Each student receives a balloon when they master a new skill.



Mrs. Sonntag created goal statements for each of her students and had them sign off that they would reach them! She also connected her data to the new AK Star statewide assessment from the Department of Education and Early Development so that students can check off standards as they master them.

Recent Early Dismissal Agendas

King Cove School Early Dismissal Agenda 1/12/22

2:00pm

Mitigation Plan Team (Lynnette and Stephen) meet on district wide Zoom

1:30pm-2:00pm



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- Principal Pencils
- Student shout outs
- Teacher school board reports
- Leave Forms
- Students traveling
- MAP Progress Display Share Outs
- Other, other, other

Certified:

2:00pm-3:00pm

Elem PLCs

- Discuss in grade level PLCs (2) items
 - Areas of Need (AON) for entire class and individual students.
 - Explore a way to integrate the Writing Revolution resource into your routine based on students AON.

****Please do not forget to s complete and share your PLC reporting doc with me when its completed****

2:00pm-3:00pm

Secondary PLCs

- Vocabulary/Context Clues intervention
 - Bring Pre-Tests from today's Intervention Hour (7th Period) and begin to analyze the data of student's effectiveness using context clues.
 - Organize students into common groups.
 - Consideration factors (1. Their level of understanding 2. Grade level 3. Other)

****Please do not forget to s complete and share your PLC reporting doc with me when its completed****

Classified

1st Priority: Reflect on how lunch/recess is going. Are there any necessary changes that need to be made? Any tweaks we can make so that it runs more smoothly?

1st Priority: Backlog Time & Effort Spreadsheet and Continue

2nd Priority: Continue w/ Paraprofessional training



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[Paraprofessional Service Documentation Time & Effort - KVC](#)

3:00-3:30pm

- Work on the preparation of educational materials for traveling students
- Update gradebooks
- Parent communication

King Cove School Early Dismissal Agenda 12/15/21

1:10pm-1:45pm

- Principal Pencils
- Student shout outs
- Other other other

Certified:

2:00pm-2:20pm

Elem Meetings with Sarah

- 2:00- Jaclynne/Lynnette
- 2:10pm- Katie
- 2:20- Allison/Joy

2:00pm-3:00pm

Secondary

- Complete grading for finals.

Classified

1st Priority: December 17th activities for students.

2nd Priority: Backlog Time & Effort Spreadsheet and Continue

3rd Priority: Continue w/ Paraprofessional training

[Paraprofessional Service Documentation Time & Effort - KVC](#)

2:20pm-3:30pm

- Work on the preparation of educational materials for the first week back from Christmas Break.
- Update gradebooks
- Parent communication



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King Cove School Early Dismissal Agenda 12/1/21

1:10-2:00

- Principal Pencils
- Student shout outs
- Grade Level/Content Area switches for SY 2022-2023
 - If you're interested in switching grade levels or contents for school year 2022-2023, you must come and discuss it with me as soon as possible. Otherwise, unless we have already spoken about a switch, you will be staying where you are.
- Semester 1 Finals
 - Proper weights for courses
 - Due date to the office December 10th
- Elementary Benchmarking
- MAP, Aimsweb, and B.A.S.
- Mental Health Accountability Buddies
 - Demonstration
- Teacher strategy share
- Other other other

Certified:

2:00pm-2:30pm Elem PLCs (These can be less amorphous than regular PLCs, meaning, you may meet in different combinations than normal)

- Using your knowledge of identified areas of growth; operate a PLC on what you need in order to teach these concepts more effectively.
 - For example: If 2nd grade has identified that sentence structure in writing is an identified area of growth, what kind of educational materials do you need in order to teach that more effectively to complement your curriculum materials?
 - Writing samples (examples that show below proficient, proficient, and above proficiency)
 - Sentence strips
 - Digital or interactive tools.
 - Etc, etc

2:00pm-2:30pm Secondary PLCs



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- Phase 3 of your initiative to compile additional resources to support your common intervention on academic vocabulary across the contents, with an emphasis on context clues, beginning on January 12th.

Classified

1st Priority: December 17th activities for students.

2nd Priority: Backlog Time & Effort Spreadsheet and Continue

3rd Priority: Continue w/ Paraprofessional training

[Paraprofessional Service Documentation Time & Effort - KVC](#)

2:30pm-3:30pm

- Work on the preparation of educational materials for the first week back from Christmas Break.
- Update gradebooks
- Parent communication

DATE:

GRADE/TEAM:

PARTICIPANTS:

DESIRED OUTCOME/PURPOSE OF THE MEETING
CHALLENGES/ISSUES
PROPOSED ACTIONS
ACTION PLAN/STEPS
WEEK 1



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WEEK 2

WEEK 3

WEEK 4— DETERMINE EVIDENCE/ASSESSMENT DATA

NEXT MEETING DATE, PLACE, TIME:

NEXT FACILITATOR:

RECORDER:

TIMEKEEPER:

King Cove School Early Dismissal Agenda 11/17/21

1:10-2:00

- Principal Pencils
- Student shout outs
- Cash on hand from fundraisers
- Covid common language doc
- Mental Health Accountability Buddies
 - [Supporting educators' mental health during high-stress periods](#)
- Other other other

Certified:



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2:00-3:00 Elem PLCs

2:00-2:30 KCS with SPS

- K-2 Teachers Zoom w/ SDP K-2 Team (Zoom link coming)
- 3-6 Teachers Zoom w/ SDP 3-6 Team (Zoom link coming)

2:30-3:00 Joy P. w/ K-6

- Data share between LLI Interventions (below 50th percentile) and Regular Classroom Interventions (above 50th percentile)
 - Transfer of data to identify the progress of LLI Interventions and connect them to what is occurring in the classroom.

1:30-2:30 Secondary PLCs

- Choose a strategy that will be taught across the secondary hallway on **academic vocabulary**. On 11/3 and 11/5, we identified weaknesses from data in this area.
 - Goals- Which strategy are we all going to use across the contents to appropriately measure this growth in our group of students?
 - Discuss effective strategies to teach academic vocabulary acquisition and pick one that we all utilize.

Classified

1:30-2:00(End of time)-

1st Priority: Backlog Time & Effort Spreadsheet and Continue

2nd Priority: Continue w/ Paraprofessional training

[Paraprofessional Service Documentation Time & Effort - KVC](#)

2:30-3:00 Certified

- Expansion of Teacher Strategy Share from 11/3 and 11/5
 - Pick a strategy from the spreadsheet and meet with that teacher to plan on how to expand that strategy's use in your classroom.
 - This should be reflected in your next week's lesson plans

3:00-3:30

- Update gradebooks
- Parent communication

King Cove School Early Dismissal Agenda 11/3/21



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1:10-1:30

- Principal Pencils
- Student shout outs
- Other, other

Certified:

1:30-2:30

- PLCs ****Submit PLC Reporting Document when it is completed****
 - Elem: Use PLC reporting doc (attached)
 - Focus: The purpose of today's PLC is to determine the level of effectiveness of current interventions in place for students. Utilize progress monitoring data to make these determinations (Aimsweb and CBM progress monitoring tools) Create PLC norms (sequence of PLC meetings, who is leading them, who is filling in the PLC reporting doc, etc)
 - Jaclynne, Lynnette, Katie (will virtually join PLC due to quarantine)
 - Joy, Allison
 - Secon: Use PLC reporting doc (attached)
 - Focus: Align curriculum objectives to students' needs based on MAP, Aimsweb, and PEAKS data. For example: We've determined that Student A is ready to develop the skill, "Determining the coordinates of points in all four quadrants in a coordinate plane" in math from looking at MAP data. How can we intervene during the scope and sequence of the curriculum to provide that student with the extra support they need?

Classified

1:30-2:00(End of time)- Backlog Time & Effort Spreadsheet

[Paraprofessional Service Documentation Time & Effort - KVC](#)

2:30-3:00

- Classroom Tours/Strategy Share
 - In two groups, visit all of your group members' classrooms. When you are in **your** classroom, share a strategy (minimum of 2 strategies) that you use for either:
 - Engagement
 - Literacy

 - Goal Setting
 - Student Grouping



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- Progress monitoring
- Group A
 - Katie, Lizzie (Katie will set up a Zoom with Lizzie and Lizzie can carry Katie around) , Allison, Tracy, Kale, Annette
- Group B
 - Lynnette, Jaclynne (may not be participating due to quarantine), Patty, Kjell, Stephen, Joy S

3:00-3:30

- Update gradebooks
- Parent communication

Business Manager's Report



Aleutians East Borough School District

BUSINESS MANAGER'S REPORT

January 18, 2022



AEBSD Mission: Aleutians East Borough School District will provide a quality education; skills and opportunities, which meet all students' needs, helping them, become productive citizens and successful life-long learners through committed community involvement.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

• REPORT NOTES •

NOTE 1

As of July 1, 2021, the district went “live” on the new accounting system Infinite Visions. The system conversion process has been ongoing since early January 2021. It has been an exhaustive, time-consuming process, as with any system conversion and there are still portions of the new system that are not yet fully operational. In the coming months, these features and functions will be initiated and fully utilized. Some highlights of the new system included: employee portal, online real time access to data, electronic purchasing and tracking capabilities, cloud-based data storage.

NOTE 2

The annual financial review for FY21 began in late July 2021. The BDO auditors conducted the initial field work remotely during the week of July 26th through the 30th. The audit process requires additional inquiries and final review items. The final FY21 Financial Statements have been to be finalized. There were no significant findings.

NOTE 3

FY22 district budget was submitted to the state on time – on the state’s requisite budget template and that budget has been approved by the state.

NOTE: Governor Walker let the bill (HB156) become law without his signature, so it did go through, HB156 was passed – the 70% for instruction requirement has been removed.

NOTE 4

Some FY21 expenditures have been carried forward into FY22 – but are currently not reflected in the FY22 budget estimates. The related expense cost estimates have been encumbered in reserve for FY22 and as necessary, the applicable budget expense accounts will be adjusted during any subsequent budget revision process.

NOTE 5

Per the Board’s request, the Schedule of Checks Already Written report will include Accounts Payable check activity from the prior Business Manager’s Report end date through the date noted on the cash disbursements report.

NOTE 6

FY22 Worker’s Compensation expense for the district will be pro-rated and allocated throughout the various 363 employee expense accounts (in a subsequent month), based on FY21 total salary expense for each salary expense account. The actual FY22 rates will be provided by AMLJIA. Adjustments to some accounts may be necessary to create account expenditure equity.

NOTE 7

For FY22, the district has been awarded two COVID Relief grants. (1) CRRSA Act: ESSER II in the current amount of \$134,277; and (2) ARP Act: ESSER III in the current amount of \$301,621. As stated in the grant application, the intent is to utilize these funds to address the academic impact of lost instructional time by providing intervention services for students who must quarantine or miss school based on our Smart Start protocols for travel, quarantine, and re-entry into school. Additional staff time will be dedicated to accommodating for learning loss and providing consistent support for students who need additional instruction to make up for lost instructional time, learning gaps, and lack of progress towards reaching grade level benchmarks.

NOTE 8

JANUARY 2022 – To maintain prior reports comparability, the system generated payroll encumbrances will not be included in this and subsequent status reports. The October 2021 report has been included with this month’s report – with the payroll encumbrances removed.

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

BUSINESS MANAGER'S REPORT

~ REFERENCE ~

ACCOUNT CODES

General ledger account codes are prescribed by the Alaska Department of Education in the Uniform Chart of Accounts for Alaska School Districts. The account code structure includes the following elements:

1. Fund
2. Location
3. Function
4. Program
5. Object

FUND – the General Fund, designated by the number 100 is used for the great majority of School District transactions. Various grants are assigned separate fund numbers such as Indian Education, Pupil Transportation, etc.

LOCATION – designated as follows:

- | | |
|--------------------|-------|
| 10 – Akutan | (KQA) |
| 20 – Cold Bay | (CDB) |
| 30 – False Pass | (FLP) |
| 40 – King Cove | (KVC) |
| 50 – Nelson Lagoon | (NLG) |
| 60 – Sand Point | (SDP) |
| 99 – District wide | |

FUNCTION – identifies the activity, such as: 100 – Regular Instruction; 400 – School Administration; or 600 – Operations & Maintenance.

PROGRAM – not routinely used within the General Fund – but when used, designates special activities or occurrences, like COVID.

OBJECT – identifies the type of expenditure or revenue, such as: 315 – Teacher Salaries; 450 – Supplies & Materials; or 510 – Equipment.

The entire account code structure is displayed as follows: **FUND.LOCATION.FUNCTION.PROGRAM.OBJECT**

For example, the account 100.060.100.000.450 or 100.060.100-450 represents Sand Point School instructional supplies (with the program code 000 or omitted).

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
District School Board meeting held on January 18, 2022**

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT APPROVED FY2022 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,007,550	11%
040	OTHER LOCAL REVENUES	45,000	0%
047	E-RATE PROGRAM	916,800	10%
050	STATE SOURCES	5,254,758	56%
100	FEDERAL SOURCES - DIRECT	2,215,751	23%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 3,643,171
200	Special Education Instruction	460,644
220	Special Education Support Services	181,488
350	Support Services - Instruction	1,581,879
400	School Administration	408,439
450	School Administration Support Services	230,624
510	District Administration	722,770
550	District Administration Support Services	458,084
600	Operations and Maintenance of Plant	1,325,676
700	Student Activities	405,683
900	Other Financing Uses	21,401

TOTAL REVENUE	\$ 9,439,859	100%
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TOTAL EXPENDITURES	\$ 9,439,859
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slight difference due to rounding

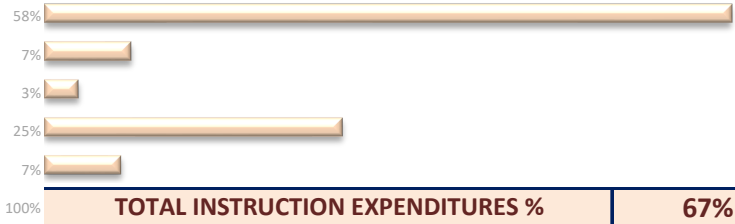
NOTE: State TRS/PERS ON-BEHALF revenue and expenses are included in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	469,401
057	PERS ON-BEHALF PAYMENTS	94,658

056	TRS ON-BEHALF PAYMENTS	469,401
057	PERS ON-BEHALF PAYMENTS	94,658

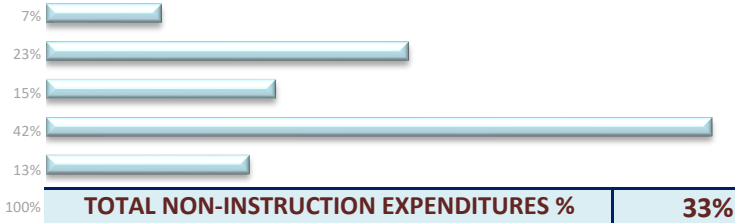
Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

FUN	SOURCE	AMOUNT
100	Instruction	3,643,171
200	Special Education Instruction	460,644
220	Special Education Support Services	181,488
350	Support Services - Instruction	1,581,879
400	School Administration	408,439
TOTAL INSTRUCTION EXPENDITURES		\$ 6,275,621



NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	230,624
510	District Administration	722,770
550	District Administration Support Services	458,084
600	Operations and Maintenance of Plant	1,325,676
700	Student Activities	405,683
TOTAL NON-INSTRUCTION EXPENDITURES		\$ 3,142,837



TOTAL EXPENDITURES		\$ 9,418,458
900	Other Financing Uses	21,401

100%

FY2022 BUDGET PROPOSAL ~ ADOPTED 05.18.2021 ~ COMPARED TO YTD EXPENDITURES
DATA THROUGH - January 10, 2022

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	3,101,227	36%
160	VOCATIONAL INSTRUCTION	172,164	2%
200	SPECIAL EDUCATION	419,510	5%
220	SPECIAL EDUCATION SUPPORT	43,200	1%
350	INSTRUCTION SUPPORT	19,000	0%
360	INSTRUCTION-RELATED TECHNOLOGY	1,369,314	16%
352	LIBRARY SERVICES	133,564	2%
400	SCHOOL ADMINISTRATION	365,962	4%
	TOTAL INSTRUCTION	5,623,941	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	221,681	3%
511	DISTRICT ADMINISTRATION	168,975	2%
512	DISTRICT ADMINISTRATION	519,462	6%
550	DISTRICT ADMINISTRATION SUPPORT	475,190	6%
600	OPERATIONS & MAINTENANCE	1,095,020	13%
700	STUDENT ACTIVITIES	404,856	5%
	TOTAL NON INSTRUCTION	2,885,184	100%

ROUNDING +/-

TOTAL EXPENDITURES (FUNCTIONS 100-700)	8,509,125	100%
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ROUNDING +/-

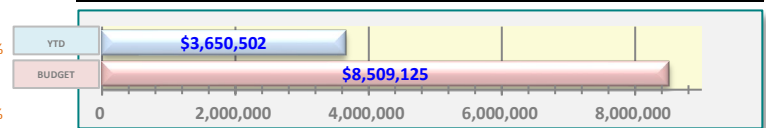
900	FUND TRANSFER	21,401	
	TOTAL EXPENDITURES	8,530,526	100%

ROUNDING +/-

YTD TRANSACTIONS TOTAL	% FUNCTION
1,354,706	43.7%
75,887	44.1%
170,037	40.5%
29,418	68.1%
27,168	143.0%
395,019	28.8%
60,240	45.1%
141,519	38.7%
2,253,994	40.1%

YTD TRANSACTIONS TOTAL	% FUNCTION
102,143	46.1%
71,540	42.3%
351,574	67.7%
259,085	54.5%
499,887	45.7%
112,279	27.7%
1,396,508	48.4%

3,650,502	42.9%
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FY2022 BUDGET PROPOSAL ~ ADOPTED 05.18.2021 ~ COMPARED TO YTD EXPENDITURES
DATA THROUGH - January 10, 2022

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	330,451	6%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	188,753	3%
040	KING COVE SCHOOL	2,220,164	41%
060	SAND POINT SCHOOL	2,658,759	49%
	TOTAL EXPENSE	5,398,127	94%

YTD TRANSACTIONS TOTAL	% FUNCTION
143,586	43.5%
0	0.0%
110,600	58.6%
992,953	44.7%
1,118,302	42.1%
2,365,441	43.8%

DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	70,000	2%
220	SPECIAL EDUCATION SUPPORT	43,200	1%
350	INSTRUCTIONAL SUPPORT	19,000	1%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	1,369,314	44%
511	SCHOOL BOARD	168,975	5%
512	SUPERINTENDENT OFFICE	519,462	17%
550	DISTRICT OFFICE SUPPORT	475,190	15%
600	OPERATIONS & MAINTENANCE	41,000	1%
700	STUDENT ACTIVITIES	404,856	13%
	TOTAL EXPENSE	3,110,998	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
28,294	40.4%
29,418	68.1%
27,168	143.0%
395,019	28.8%
71,540	42.3%
351,574	67.7%
259,085	54.5%
10,684	26.1%
112,279	27.7%
1,285,061	41.3%

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	17%
361	HEALTH INSURANCE	70,782	42%
362	UNEMPLOYMENT	284	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	891	1%
420	TRAVEL - STAFF	48,000	28%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	7%
TOTAL EXPENSE		168,975	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
10,350	36.5%
40,384	57.1%
100	35.4%
624	28.8%
594	66.7%
16,271	33.9%
730	13.3%
0	0.0%
589	5.4%
69,643	41.2%

FY2022 SPECIAL REVENUE FUNDS

DATA THROUGH - January 10, 2022

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	(72,030)	112%
205	STATE REVENUE 205-905-065	7,620	-12%
FUND 205 TOTAL REVENUE		(64,410)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
7,620	-10.6%
(44,393)	-582.6%
(36,773)	57.1%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	22,946	36%
4XX	SERVICES, SUPPLIES, GAS & OIL	7,500	12%
KING COVE TOTAL EXPENSE		30,446	

YTD TRANSACTIONS TOTAL	% FUNCTION
11,269	49.1%
1,290	17.2%
12,559	41.3%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	25,865	40%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,100	13%
SAND POINT TOTAL EXPENSE		33,965	
FUND 205 TOTAL EXPENSE		64,410	100%
FUND 205 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
6,933	26.8%
10,013	123.6%
16,946	49.9%
29,506	45.8%
(7,267)	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	(5,000)	8%
215	GENERAL FUND TRANSFER 215-901-250	(60,618)	92%
FUND 215 TOTAL REVENUE		(65,618)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(9,000)	180.0%
0	0.0%
(9,000)	13.7%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	51,818	79%
4XX	SERVICES, SUPPLIES, GAS & OIL	13,800	21%
FUND 215 TOTAL EXPENSE		65,618	100%
FUND 215 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
13,491	26.0%
25,733	186.5%
39,223	59.8%
30,223	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	(9,000)	5%
255	OTHER LOCAL REVENUE 255-901-040	(1,500)	1%
255	GENERAL FUND TRANSFER 255-901-250	(158,835)	94%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
FUND 255 TOTAL REVENUE		(169,335)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
(299)	19.9%
(10,661)	6.7%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
(10,960)	6.5%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	30,323	17%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	55,000	31%
510	EQUIPMENT	0	0%
KING COVE TOTAL EXPENSE		85,833	

YTD TRANSACTIONS TOTAL	% FUNCTION
15,026	49.6%
2,438	478.0%
32,213	58.6%
0	#DIV/0!
49,676	57.9%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	33,403	19%
4XX	TRAVEL, SUPPLIES, DUE & FEES	760	0%
459	FOOD	60,000	33%
SAND POINT TOTAL EXPENSE		94,163	
FUND 205 TOTAL EXPENSE		179,996	100%
FUND 255 NET (REVENUE) EXPENSE		10,661	

YTD TRANSACTIONS TOTAL	% FUNCTION
16,640	49.8%
0	0.0%
32,618	54.4%
49,259	52.3%
98,935	55.0%
87,975	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(125,040)	87%
370	GENERAL FUND TRANSFER 370-901-250	(18,360)	13%
FUND 215 TOTAL REVENUE		(143,400)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(61,150)	48.9%
0	0.0%
(61,150)	42.6%

SAND POINT

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	10%
030	FALSE PASS - RENT	17,400	12%
040	KING COVE - RENT	68,400	48%
060	SAND POINT - RENT	43,200	30%
FUND 215 TOTAL EXPENSE		143,400	100%
FUND 215 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
14,400	100.0%
15,000	86.2%
34,359	50.2%
15,410	35.7%
79,169	55.2%
18,019	

FY22 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION

DATA THROUGH - January 10, 2022

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	330,451	138,361	5,225	186,865	43.45%
<i>COLD BAY SCHOOL REPORT TOTAL >></i>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	188,753	105,714	4,886	78,153	58.60%
KING COVE SCHOOL REPORT TOTAL >>	2,220,164	981,119	11,834	1,227,211	44.72%
SAND POINT SCHOOL REPORT TOTAL >>	2,658,759	1,099,413	18,889	1,540,458	42.06%
DISTRICT OFFICE REPORT SUBTOTAL >>	3,281,721	1,327,278	30,986	1,923,458	41.39%

8,679,849	3,651,884	71,820	4,956,144	42.90%
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8,509,125

3,723,704

4,956,144.42

3,650,502

FY22 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	125,482	70,987	568,474	534,191	28,294
FUNCTION 160			35,326	39,021	
FUNCTION 200			53,600	116,437	
FUNCTION 220					57,362
FUNCTION 320					29,418
FUNCTION 350					27,168
FUNCTION 352			29,764	24,877	
FUNCTION 360					388,709
FUNCTION 400	4,782	6,400	57,871	71,794	
FUNCTION 450			56,695	45,447	
FUNCTION 511					70,882
FUNCTION 512					348,851
FUNCTION 550					259,085
FUNCTION 600	8,096	28,327	179,389	267,645	10,684
FUNCTION 700					106,824
TOTAL	138,361	105,714	981,119	1,099,413	1,327,278
3,651,884	4%	3%	27%	30%	36%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	162,240	77,600.00		84,640.00	47.83%
100.010.100.000.316	EXTRA DUTY	5,260	1,545.32		3,714.68	29.38%
100.010.100.000.323	AIDES	27,707	13,479.92		14,226.91	48.65%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
100.010.100.000.361	HEALTH INSURANCE	28,541	11,161.22	-	17,379.36	39.11%
100.010.100.000.362	UNEMPLOYMENT	1,967	886.52	-	1,080.48	45.07%
100.010.100.000.363	WORKER'S COMPENSATION	2,124	1,281.00		842.86	60.31%
100.010.100.000.364	FICA	2,945	1,386.54	-	1,558.71	47.08%
100.010.100.000.365	TRS RETIREMENT	21,038	10,316.93	-	10,721.07	49.04%
100.010.100.000.366	PERS RETIREMENT	6,096	1,755.52	-	4,339.98	28.80%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	5,560	2,996.00	-	2,564.00	53.88%
100.010.100.000.450	SUPPLIES	7,500	3,073.52	5,088.27	(661.79)	108.82%
100.010.100.000.471	TEXTBOOKS	-		136.73	(136.73)	0.00%
100.010.100.100.450	SUPPLIES - COVID				-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		272,477	125,482.49	5,225.00	141,769.53	47.97%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	2,583.35		3,616.65	41.67%
100.010.400.000.362	UNEMPLOYMENT	62	23.60	-	38.40	38.06%
100.010.400.000.363	WORKER'S COMPENSATION	57	40.00		17.00	70.18%
100.010.400.000.364	FICA	90	37.45	-	52.55	41.61%
100.010.400.000.365	TRS RETIREMENT	779	324.45	-	454.55	41.65%
100.010.400.000.433	COMMUNICATIONS	1,400	864.71	-	535.29	61.77%
100.010.400.000.434	POSTAGE	250			250.00	0.00%
100.010.400.000.450	SUPPLIES	500			500.00	0.00%
100.010.400.000.491	DUES & FEES	600	614.00		(14.00)	102.33%
100.010.400.100.420	STAFF TRAVEL COVID	-	294.51		(294.51)	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,938	4,782.07	-	5,155.93	48.12%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	2,444.44		3,055.56	44.44%
100.010.600.000.362	UNEMPLOYMENT	55	22.91	-	32.09	41.65%
100.010.600.000.363	WORKER'S COMPENSATION	469	203.00		266.22	43.26%
100.010.600.000.364	FICA	421	35.47		385.28	8.43%
100.010.600.000.365	TRS RETIREMENT	691			690.80	0.00%
100.010.600.000.366	PERS RETIREMENT				-	0.00%
100.010.600.000.435	FUEL	14,700	1,888.40		12,811.60	12.85%
100.010.600.000.436	ELECTRICITY	17,700	3,462.56		14,237.44	19.56%
100.010.600.000.440	OTHER SERVICES	3,500			3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000	39.60		4,960.40	0.79%
100.010.600.000.458	GAS & OIL					0.00%
100.010.600.100.450	SUPPLIES - COVID				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		48,036	8,096.38	-	39,939.39	16.85%
AKUTAN SCHOOL REPORT TOTAL >>		330,451	138,360.94	5,225.00	186,864.85	43.45%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	63,440	35,766.65		27,673.35	56.38%
100.030.100.000.316	EXTRA DUTY	4,840	1,358.68		3,481.32	28.07%
100.030.100.000.323	AIDES	17,164	8,581.34		8,582.60	50.00%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.030.100.000.361	HEALTH INSURANCE	14,270	13,509.41	-	760.88	94.67%
100.030.100.000.362	UNEMPLOYMENT	874	433.23	-	441.21	49.54%
100.030.100.000.363	WORKER'S COMPENSATION	2,022	672.00		1,350.43	33.23%
100.030.100.000.364	FICA	1,392	680.41	-	711.53	48.88%
100.030.100.000.365	TRS RETIREMENT	8,576	3,876.90	-	4,699.07	45.21%
100.030.100.000.366	PERS RETIREMENT	3,776	1,021.11	-	2,754.96	27.04%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	2,398	3,718.00	-	(1,320.00)	155.05%
100.030.100.000.440	OTHER SERVICES	500			500.00	0.00%
100.030.100.000.450	SUPPLIES	4,000	1,369.39	4,779.15	(2,148.54)	153.71%
100.030.100.000.471	TEXTBOOKS	-			-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		125,253	70,987.12	4,779.15	49,486.80	60.49%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	6,200	2,583.35		3,616.65	41.67%
100.030.400.000.361	HEALTH INSURANCE	-	1,205.33	-	(1,205.33)	0.00%
100.030.400.000.362	UNEMPLOYMENT	62	23.75	-	38.25	38.31%
100.030.400.000.363	WORKER'S COMPENSATION	84	40.00		43.79	47.74%
100.030.400.000.364	FICA	90	37.45	-	52.45	41.66%
100.030.400.000.365	TRS RETIREMENT	779	263.92	-	514.80	33.89%
100.030.400.000.420	STAFF TRAVEL		700.00	-	(700.00)	0.00%
100.030.400.000.433	COMMUNICATIONS	2,400	907.42	-	1,492.58	37.81%
100.030.400.000.434	POSTAGE	250	25.00	-	225.00	10.00%
100.030.400.000.450	SUPPLIES	1,800		-	1,800.00	0.00%
100.030.400.000.491	DUES & FEES	600	614.00		(14.00)	102.33%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		12,264	6,400.22	-	5,864.19	52.19%
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL	-	5,316.74		(5,316.74)	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	1,875.00		3,625.00	34.09%
100.030.600.000.362	UNEMPLOYMENT	55	56.59	-	(1.59)	102.89%
100.030.600.000.363	WORKER'S COMPENSATION	469	272.00		197.22	57.97%
100.030.600.000.364	FICA	421	115.97		304.78	27.56%
100.030.600.000.365	TRS RETIREMENT	691			690.80	0.00%
100.030.600.000.366	PERS RETIREMENT	-	1,242.50	-	(1,242.50)	0.00%
100.030.600.000.431	WATER & SEWER	1,200	600.00	-	600.00	50.00%
100.030.600.000.432	GARBAGE		200.00	-	(200.00)	0.00%
100.030.600.000.435	FUEL	18,900	15,026.11	-	3,873.89	79.50%
100.030.600.000.436	ELECTRICITY	11,600	3,183.00	-	8,417.00	27.44%
100.030.600.000.440	OTHER SERVICES	5,500	62.50	-	5,437.50	1.14%
100.030.600.000.450	SUPPLIES	6,000	91.88	107.09	5,801.03	3.32%
100.030.600.000.458	GAS & OIL	900	284.24	-	615.76	31.58%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		51,236	28,326.53	107.09	22,802.15	55.50%
FALSE PASS REPORT TOTAL >>		188,753	105,713.87	4,886.24	78,153.14	58.60%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	699,290	346,404.10		352,885.90	49.54%
100.040.100.000.316	EXTRA DUTY	51,056	13,103.24		37,952.76	25.66%
100.040.100.000.323	AIDES	5,310	3,943.00		1,366.60	74.26%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	38,000	9,479.15		28,520.85	24.95%
100.040.100.000.361	HEALTH INSURANCE	254,907	92,680.53	-	162,226.62	36.36%
100.040.100.000.362	UNEMPLOYMENT	7,937	3,517.91	-	4,418.65	44.33%
100.040.100.000.363	WORKER'S COMPENSATION	10,809	5,783.00		5,025.91	53.50%
100.040.100.000.364	FICA	13,864	6,050.50	-	7,813.51	43.64%
100.040.100.000.365	TRS RETIREMENT	94,243	41,416.75	-	52,826.71	43.95%
100.040.100.000.366	PERS RETIREMENT	1,168			1,168.11	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	21,080	14,972.00	-	6,108.00	71.02%
100.040.100.000.440	OTHER SERVICES	5,000	563.82	-	4,436.18	11.28%
100.040.100.000.450	SUPPLIES	66,000	30,516.79	5,783.91	29,699.30	55.00%
100.040.100.000.471	TEXTBOOKS	-			-	0.00%
100.040.100.000.490	OTHER EXPENSES	800			800.00	0.00%
100.040.100.100.450	SUPPLIES - COVID	-	43.50	162.00	(205.50)	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,269,464	568,474.29	5,945.91	695,043.59	45.25%

EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	59,360	29,780.00		29,580.00	50.17%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600			1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	90	28.45	-	61.55	31.61%
100.040.160.000.362	UNEMPLOYMENT	610	284.18	-	325.42	46.62%
100.040.160.000.363	WORKER'S COMPENSATION	660	368.00		291.74	55.78%
100.040.160.000.364	FICA	983	447.88	-	535.24	45.56%
100.040.160.000.365	TRS RETIREMENT	7,456	3,309.32	-	4,146.30	44.39%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	1,848	1,108.00	-	740.00	59.96%
100.040.160.000.450	SUPPLIES	18,000			18,000.00	0.00%
100.040.160.100.450	SUPPLIES - COVID	-			-	0.00%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		90,606	35,325.83	-	55,280.24	38.99%

EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	53,040	27,100.00		25,940.00	51.09%
100.040.200.000.323	AIDES	45,049	13,827.11		31,221.57	30.69%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000			1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	14,270	4,018.99	-	10,251.30	28.16%
100.040.200.000.362	UNEMPLOYMENT	991	387.87	-	603.02	39.14%
100.040.200.000.363	WORKER'S COMPENSATION	1,272	579.00		692.84	45.52%
100.040.200.000.364	FICA	1,499	609.51	-	889.28	40.67%
100.040.200.000.365	TRS RETIREMENT	6,662	3,128.45	-	3,533.37	46.96%
100.040.200.000.366	PERS RETIREMENT	9,911	1,897.49	-	8,013.22	19.15%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	2,098	1,108.00	-	990.00	52.81%
100.040.200.000.450	SUPPLIES	3,000	943.52	-	2,056.48	31.45%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		138,791	53,599.94	-	85,191.08	38.62%

EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	24,778	14,125.64		10,652.76	57.01%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	1,523.06		1,176.94	56.41%
100.040.352.000.361	HEALTH INSURANCE	16,494	6,573.36	-	9,920.73	39.85%
100.040.352.000.362	UNEMPLOYMENT	275	148.24	-	126.54	53.95%
100.040.352.000.363	WORKER'S COMPENSATION	604	343.00		261.17	56.77%
100.040.352.000.364	FICA	566	321.34	-	244.50	56.79%
100.040.352.000.366	PERS RETIREMENT	5,451	2,832.64	-	2,618.61	51.96%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	10,000	3,896.48	1,676.92	4,426.60	55.73%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		62,269	29,763.76	1,676.92	30,827.85	50.49%

EXPENSE ACCOUNTS FUNCTION 400

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.040.400.000.313	PRINCIPAL	94,900	39,541.65		55,358.35	41.67%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000	300.00		2,700.00	10.00%
100.040.400.000.351	HEALTH INSURANCE	14,270	4,956.99	-	9,313.30	34.74%
100.040.400.000.352	UNEMPLOYMENT	979	376.73	-	602.27	38.48%
100.040.400.000.353	WORKER'S COMPENSATION	1,328	605.00		723.29	45.55%
100.040.400.000.354	FICA	1,420	593.77	-	825.78	41.83%
100.040.400.000.355	TRS RETIREMENT	12,296	4,130.03	-	8,166.21	33.59%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	2,498	1,108.00	-	1,390.00	44.36%
100.040.400.000.420	TRAVEL-STAFF	4,000			4,000.00	0.00%
100.040.400.000.433	COMMUNICATIONS	13,000	5,644.45	-	7,355.55	43.42%
100.040.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.040.400.000.450	SUPPLIES	7,500			7,500.00	0.00%
100.040.400.000.491	DUES & FEES	600	614.00		(14.00)	102.33%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		157,791	57,870.62	-	99,920.75	36.68%

EXPENSE ACCOUNTS		FUNCTION 450				
100.040.450.000.324	SUPPORT STAFF	63,595	33,047.48		30,547.52	51.97%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500	151.36		1,348.64	10.09%
100.040.450.000.361	HEALTH INSURANCE	41,138	15,339.72	-	25,798.21	37.29%
100.040.450.000.362	UNEMPLOYMENT	651	253.56	-	397.39	38.95%
100.040.450.000.363	WORKER'S COMPENSATION	793	417.00		375.92	52.59%
100.040.450.000.364	FICA	1,037	490.75	-	546.13	47.33%
100.040.450.000.366	PERS RETIREMENT	13,991	6,995.46	-	6,995.44	50.00%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	870			870.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		123,575	56,695.33	-	66,879.25	45.88%

EXPENSE ACCOUNTS		FUNCTION 600				
100.040.600.000.321	MANAGER	-	26,925.84		(26,925.84)	0.00%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	126,484	34,198.61		92,285.17	27.04%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	3,853.82		(353.82)	110.11%
100.040.600.000.361	HEALTH INSURANCE	23,131	12,348.96	-	10,782.22	53.39%
100.040.600.000.362	UNEMPLOYMENT	1,300	581.13	-	718.71	44.71%
100.040.600.000.363	WORKER'S COMPENSATION	9,026	4,600.00		4,425.51	50.97%
100.040.600.000.364	FICA	2,102	1,128.86	-	972.90	53.71%
100.040.600.000.366	PERS RETIREMENT	27,826	11,362.34	-	16,464.09	40.83%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500	60.00		440.00	12.00%
100.040.600.000.431	WATER & SEWER	10,000	3,519.20	-	6,480.80	35.19%
100.040.600.000.432	GARBAGE	1,000	1,440.00	-	(440.00)	144.00%
100.040.600.000.435	FUEL	38,900	7,064.67	-	31,835.33	18.16%
100.040.600.000.436	ELECTRICITY	98,700	48,399.80	-	50,300.20	49.04%
100.040.600.000.440	OTHER SERVICES	10,000	20,000.00		(10,000.00)	200.00%
100.040.600.000.450	SUPPLIES	20,000	2,914.44	4,211.10	12,874.46	35.63%
100.040.600.000.458	GAS & OIL	4,000	557.05	-	3,442.95	13.93%
100.040.600.100.491	DUES AND FEES	-	10.00	-	(10.00)	0.00%
100.040.600.100.450	EQUIPMENT - COVID	-	424.24	-	(424.24)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		377,669	179,388.96	4,211.10	194,068.44	48.61%

KING COVE SCHOOL REPORT TOTAL >>		2,220,164	981,118.73	11,833.93	1,227,211.20	44.72%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	690,078	262,720.80		427,357.20	38.07%
100.060.100.000.316	EXTRA DUTY	55,554	16,609.00		38,945.00	29.90%
100.060.100.000.323	AIDES	44,347	42,130.87		2,215.77	95.00%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	40,000	7,243.75		32,756.25	18.11%
100.060.100.000.361	HEALTH INSURANCE	298,179	76,436.74	-	221,742.29	25.63%
100.060.100.000.362	UNEMPLOYMENT	8,300	3,113.38	-	5,186.41	37.51%
100.060.100.000.363	WORKER'S COMPENSATION	10,973	5,176.00	-	5,796.96	47.17%
100.060.100.000.364	FICA	14,515	5,137.35	-	9,377.34	35.39%
100.060.100.000.365	TRS RETIREMENT	93,651	30,070.82	-	63,580.56	32.11%
100.060.100.000.366	PERS RETIREMENT	9,756	3,783.11	-	5,973.15	38.78%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	16,180	11,432.00	-	4,748.00	70.66%
100.060.100.000.440	OTHER SERVICES	5,000	712.92	-	4,287.08	14.26%
100.060.100.000.450	SUPPLIES	75,000	69,624.75	11,318.85	(5,943.60)	107.92%
100.060.100.000.471	TEXTBOOKS	-			-	0.00%
100.060.100.000.490	OTHER EXPENSES	2,500			2,500.00	0.00%
100.060.100.000.510	EQUIPMENT				-	0.00%
100.060.100.100.450	SUPPLIES - COVID			7.60	(7.60)	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,364,033	534,191.49	11,326.45	818,514.81	39.99%

EXPENSE ACCOUNTS FUNCTION 160						
100.060.160.000.315	TEACHERS	50,950	26,229.15		24,720.85	51.48%
100.060.160.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.160.000.361	HEALTH INSURANCE	490	15.00		475.00	3.06%
100.060.160.000.362	UNEMPLOYMENT	515	250.30	-	264.20	48.65%
100.060.160.000.363	WORKER'S COMPENSATION	929	421.00		507.75	45.33%
100.060.160.000.364	FICA	777	2,188.73	-	(1,411.71)	281.68%
100.060.160.000.365	TRS RETIREMENT	6,399	3,055.61	-	3,343.71	47.75%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS	998	978.00	-	20.00	98.00%
100.060.160.000.450	SUPPLIES	20,000	5,883.03	1,540.67	12,576.30	37.12%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		81,558	39,020.82	1,540.67	40,996.10	49.73%

EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	122,280	67,200.00		55,080.00	54.96%
100.060.200.000.323	AIDES	43,649	13,678.36		29,970.19	31.34%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.200.000.361	HEALTH INSURANCE	76,546	19,496.89	-	57,049.26	25.47%
100.060.200.000.362	UNEMPLOYMENT	1,664	762.28	-	902.01	45.80%
100.060.200.000.363	WORKER'S COMPENSATION	2,478	1,449.00		1,029.42	58.46%
100.060.200.000.364	FICA	2,444	2,177.35	-	266.86	89.08%
100.060.200.000.365	TRS RETIREMENT	15,358	8,186.76	-	7,171.61	53.30%
100.060.200.000.366	PERS RETIREMENT	9,603	1,530.51	-	8,072.17	15.94%
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	3,196	1,956.00	-	1,240.00	61.20%
100.060.200.000.450	SUPPLIES	3,000			3,000.00	0.00%
100.060.200.100.450	SUPPLIES - COVID				-	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		280,719	116,437.15	-	164,281.51	41.48%

EXPENSE ACCOUNTS FUNCTION 352						
100.060.352.000.323	AIDES	21,312	11,461.64		9,850.36	53.78%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	31,138	11,256.66	-	19,881.27	36.15%
100.060.352.000.362	UNEMPLOYMENT	243	106.25	-	136.87	43.70%
100.060.352.000.363	WORKER'S COMPENSATION	376	191.00		184.73	50.83%
100.060.352.000.364	FICA	539	166.20	-	372.32	30.86%
100.060.352.000.366	PERS RETIREMENT	4,689	1,192.91	-	3,495.73	25.44%
100.060.352.000.450	SUPPLIES	10,000	502.34	3,922.00	5,575.66	44.24%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		71,296	24,877.00	3,922.00	42,496.95	40.39%

EXPENSE ACCOUNTS FUNCTION 400

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.400.000.313	PRINCIPAL	106,900	44,541.65		62,358.35	41.67%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.060.400.000.361	HEALTH INSURANCE	28,914	10,425.74	-	18,488.24	36.06%
100.060.400.000.362	UNEMPLOYMENT	1,099	418.79	-	680.21	38.11%
100.060.400.000.363	WORKER'S COMPENSATION	1,461	683.00	-	777.59	46.76%
100.060.400.000.364	FICA	1,594	660.03	-	933.52	41.42%
100.060.400.000.365	TRS RETIREMENT	13,803	4,504.11	-	9,299.33	32.63%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	2,498	978.00	-	1,520.00	39.15%
100.060.400.000.420	TRAVEL-STAFF	3,600			3,600.00	0.00%
100.060.400.000.433	COMMUNICATIONS	12,000	4,159.99	-	7,840.01	34.67%
100.060.400.000.434	POSTAGE	2,000	108.85	-	1,891.15	5.44%
100.060.400.000.450	SUPPLIES	8,500	4,699.97	131.88	3,668.15	56.85%
100.060.400.000.491	DUES & FEES	600	614.00		(14.00)	102.33%
100.060.400.100.450	SUPPLIES - COVID			540.00	(540.00)	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		185,969	71,794.13	671.88	113,502.55	38.97%

EXPENSE ACCOUNTS	FUNCTION 450	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.450.000.324	SUPPORT STAFF	43,172	19,313.51		23,858.49	44.74%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	1,390.62		609.38	69.53%
100.060.450.000.361	HEALTH INSURANCE	41,138	19,510.46	-	21,627.47	47.43%
100.060.450.000.362	UNEMPLOYMENT	452	203.66	-	248.06	45.09%
100.060.450.000.363	WORKER'S COMPENSATION	568	310.00	-	258.01	54.58%
100.060.450.000.364	FICA	779	554.05	-	224.94	71.12%
100.060.450.000.366	PERS RETIREMENT	9,498	4,165.15	-	5,332.69	43.85%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	500			500.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		98,106	45,447.45	-	52,659.04	46.32%

EXPENSE ACCOUNTS	FUNCTION 600	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.600.000.321	MANAGER	-	10,785.89		(10,785.89)	0.00%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	133,328	47,543.83		85,783.84	35.66%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,600	6,047.18		4,552.82	57.05%
100.060.600.000.361	HEALTH INSURANCE	14,270	7,471.09	-	6,799.20	52.35%
100.060.600.000.362	UNEMPLOYMENT	1,439	572.44	-	866.84	39.77%
100.060.600.000.363	WORKER'S COMPENSATION	8,566	6,141.00	-	2,424.98	71.69%
100.060.600.000.364	FICA	2,744	1,793.32	-	950.83	65.35%
100.060.600.000.366	PERS RETIREMENT	29,332	10,199.27	-	19,132.82	34.77%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	500			500.00	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	4,038.00	-	5,962.00	40.38%
100.060.600.000.432	GARBAGE	1,000	1,237.50	-	(237.50)	123.75%
100.060.600.000.435	FUEL	133,400	95,195.84	-	38,204.16	71.36%
100.060.600.000.436	ELECTRICITY	173,300	65,881.13	-	107,418.87	38.02%
100.060.600.000.440	OTHER SERVICES	10,000	637.00		9,363.00	6.37%
100.060.600.000.450	SUPPLIES	44,500	4,768.97	1,032.02	38,699.01	13.04%
100.060.600.000.458	GAS & OIL	4,000	834.53	-	3,165.47	20.86%
100.060.600.000.491	DUES AND FEES	-	10.00	-	(10.00)	0.00%
100.060.600.000.510	EQUIPMENT	-			-	0.00%
100.060.600.100.450	SUPPLIES - COVID	-	4,487.90	395.98	(4,883.88)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		577,079	267,644.89	1,428.00	308,006.57	46.63%

SAND POINT SCHOOL REPORT TOTAL >>		2,658,759	1,099,412.93	18,889.00	1,540,457.53	42.06%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS		FUNCTION 100 - DISTRICT REGULAR INSTRUCTION				
100.099.100.000.315	TEACHERS				-	0.00%
100.099.100.000.316	EXTRA DUTY				-	0.00%
100.099.100.000.361	HEALTH INSURANCE				-	0.00%
100.099.100.000.362	UNEMPLOYMENT				-	0.00%
100.099.100.000.364	FICA				-	0.00%
100.099.100.000.365	TRS RETIREMENT				-	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	35,000			35,000.00	0.00%
100.099.100.000.440	OTHER SERVICES	2,000			2,000.00	0.00%
100.099.100.000.450	SUPPLIES	7,000	27,493.90		(20,493.90)	392.77%
100.099.100.000.471	TEXTBOOKS	25,000			25,000.00	0.00%
100.099.100.000.490	OTHER EXPENSES		800.00		(800.00)	0.00%
100.099.100.000.491	DUES & FEES	1,000			1,000.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		70,000	28,293.90	-	41,706.10	40.42%

EXPENSE ACCOUNTS		FUNCTION 220 - DISTRICT SPECIAL EDUCATION				
100.099.220.000.314	DIRECTOR/COORD.	52,800	26,400.00		26,400.00	50.00%
100.099.220.000.316	EXTRA DUTY	3,000	1,500.00		1,500.00	50.00%
100.099.220.000.361	HEALTH INSURANCE	28,914	8,727.78	-	20,186.20	30.19%
100.099.220.000.362	UNEMPLOYMENT	558	216.35	-	341.65	38.77%
100.099.220.000.363	WORKER'S COMPENSATION	1,058	887.00		171.40	83.81%
100.099.220.000.364	FICA	809	404.58	-	404.52	50.00%
100.099.220.000.365	TRS RETIREMENT	7,008	3,504.24	-	3,504.24	50.00%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS	4,826	471.84	-	4,353.76	9.78%
100.099.220.000.410	PROFESSIONAL SERVICES	30,750	9,241.51	14,400.00	7,108.49	76.88%
100.099.220.000.420	TRAVEL-STAFF	35,000	1,811.10	-	33,188.90	5.17%
100.099.220.000.440	OTHER SERVICES	5,000	2,399.00	1,440.00	1,161.00	76.78%
100.099.220.000.450	SUPPLIES	500	599.00		(99.00)	119.80%
100.099.220.000.491	DUES & FEES	500	1,200.00		(700.00)	240.00%
100.099.220.100.410	PROFESSIONAL SERVICES - COVID				-	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		170,724	57,362.40	15,840.00	97,521.16	42.88%

EXPENSE ACCOUNTS		FUNCTION 320 - DISTRICT GUIDANCE SERVICES				
100.099.320.000.410	PROFESSIONAL SERVICES	43,200	29,418.00	-	13,782.00	68.10%
100.099.320.000.440	OTHER SERVICES	-			-	0.00%
100.099.320.000.450	SUPPLIES	-			-	0.00%
100.099.320.000.491	DUES & FEES	-			-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		43,200	29,418.00	-	13,782.00	68.10%

EXPENSE ACCOUNTS		FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION				
100.099.350.000.410	PROFESSIONAL SERVICES	-	8,900.00	-	(8,900.00)	0.00%
100.099.350.000.420	TRAVEL-STAFF	4,000			4,000.00	0.00%
100.099.350.000.440	OTHER SERVICES	6,000	2,450.60		3,549.40	40.84%
100.099.350.000.450	SUPPLIES	3,000	6,223.64	-	(3,223.64)	207.45%
100.099.350.000.480	TUITION	5,000			5,000.00	0.00%
100.099.350.000.491	DUES & FEES	1,000	150.00	-	850.00	15.00%
100.099.350.100.450	SUPPLIES - COVID		9,444.00	-	(9,444.00)	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		19,000	27,168.24	-	(8,168.24)	142.99%

EXPENSE ACCOUNTS		FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY				
100.099.360.000.316	EXTRA DUTY	10,000	3,000.00		7,000.00	30.00%
100.099.360.000.321	DIRECTOR/COORD.	99,300	49,650.00		49,650.00	50.00%
100.099.360.000.324	SUPPORT STAFF	24,323	2,597.38		21,725.37	10.68%
100.099.360.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.099.360.000.361	HEALTH INSURANCE	41,138	24,623.14	-	16,514.79	59.86%
100.099.360.000.362	UNEMPLOYMENT	1,336	432.77	-	903.46	32.39%
100.099.360.000.363	WORKER'S COMPENSATION	1,229	682.00		546.63	55.51%
100.099.360.000.364	FICA	1,938	815.28	-	1,122.25	42.08%
100.099.360.000.365	TRS RETIREMENT	1,256	328.37	-	927.63	26.14%
100.099.360.000.366	PERS RETIREMENT	27,197	4,823.26	-	22,373.75	17.73%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	6,198	978.00	-	5,220.00	15.78%
100.099.360.000.410	PROFESSIONAL SERVICES	21,000			21,000.00	0.00%
100.099.360.000.420	TRAVEL-STAFF	25,000			25,000.00	0.00%
100.099.360.000.430	INTERNET/VIDEO SERVICE	953,900	229,200.00		724,700.00	24.03%
100.099.360.000.440	OTHER SERVICES	2,500	250.00		2,250.00	10.00%
100.099.360.000.450	SUPPLIES	2,500			2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	150,000	71,328.46	6,310.29	72,361.25	51.76%
100.099.360.000.491	DUES & FEES	500			500.00	0.00%
100.099.360.100.420	TRAVEL-STAFF - COVID				-	0.00%
100.099.360.100.475	SUPPLIES-TECH RELATED - COVID				-	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		1,369,314	388,708.66	6,310.29	974,295.12	28.85%

EXPENSE ACCOUNTS	FUNCTION 511 - DISTRICT SCHOOL BOARD					
100.099.511.000.322	BOARD MEMBER	28,350	10,350.00		18,000.00	36.51%
100.099.511.000.361	HEALTH INSURANCE	70,782	40,384.07		30,397.67	57.05%
100.099.511.000.362	UNEMPLOYMENT	284	100.28		183.22	35.37%
100.099.511.000.364	FICA	2,169	624.47		1,544.31	28.79%
100.099.511.000.366	PERS RETIREMENT	891	594.00		297.00	66.67%
100.099.511.000.410	PROFESSIONAL SERVICES		1,497.00	400.00	(1,897.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	48,000	16,013.20	258.00	31,728.80	33.90%
100.099.511.000.440	OTHER SERVICES	5,500	730.00		4,770.00	13.27%
100.099.511.000.450	SUPPLIES	2,000			2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000	589.20		10,410.80	5.36%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		168,975	70,882.22	658.00	97,434.80	42.34%

EXPENSE ACCOUNTS	FUNCTION 512 - DISTRICT SUPERINTENDENT					
100.099.512.000.311	SUPERINTENDENT	140,000	70,000.02		69,999.98	50.00%
100.099.512.000.324	SUPPORT STAFF	62,000	30,902.54		31,097.46	49.84%
100.099.512.000.329	SUBSTITUTE/TEMPORARY		768.00		(768.00)	0.00%
100.099.512.000.361	HEALTH INSURANCE	27,302	13,986.13	-	13,315.96	51.23%
100.099.512.000.362	UNEMPLOYMENT	2,128	849.68	-	1,278.32	39.93%
100.099.512.000.363	WORKER'S COMPENSATION	2,368	1,344.00		1,024.17	56.75%
100.099.512.000.364	FICA	3,086	1,633.91	-	1,451.69	52.95%
100.099.512.000.365	TRS RETIREMENT	18,940	8,791.98	-	10,148.50	46.42%
100.099.512.000.366	PERS RETIREMENT	13,640	3,055.76	-	10,584.24	22.40%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	30,698	7,188.00		23,510.00	23.42%
100.099.512.000.410	PROFESSIONAL SERVICES		5,746.47	1,449.00	(7,195.47)	0.00%
100.099.512.000.414	LEGAL SERVICES	125,000	48,557.71	-	76,442.29	38.85%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	20,481.73	728.00	28,790.27	42.42%
100.099.512.000.433	COMMUNICATIONS	16,000	3,235.69	-	12,764.31	20.22%
100.099.512.000.434	POSTAGE	2,500	241.15	-	2,258.85	9.65%
100.099.512.000.440	OTHER SERVICES	3,000			3,000.00	0.00%
100.099.512.000.450	SUPPLIES	16,000	524.72	310.50	15,164.78	5.22%
100.099.512.000.490	OTHER EXPENSES			235.00	(235.00)	0.00%
100.099.512.000.491	DUES & FEES	6,300	1,060.00	-	5,240.00	16.83%
100.099.512.000.492	JUDGMENTS AGAINST THE SD		130,484.00	-	(130,484.00)	0.00%
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		519,462	348,851.49	2,722.50	167,888.35	67.68%

EXPENSE ACCOUNTS	FUNCTION 550 - DISTRICT BUSINESS OFFICE					
100.099.550.000.316	EXTRA DUTY	-			-	0.00%
100.099.550.000.321	MANAGER	109,800	54,900.00		54,900.00	50.00%
100.099.550.000.324	SUPPORT STAFF	86,180	33,716.67		52,463.33	39.12%
100.099.550.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.099.550.000.361	HEALTH INSURANCE	82,276	42,854.71	-	39,421.15	52.09%
100.099.550.000.362	UNEMPLOYMENT	1,960	742.73	-	1,217.07	37.90%
100.099.550.000.363	WORKER'S COMPENSATION	2,221	2,214.19	-	7.27	99.67%
100.099.550.000.364	FICA	2,842	1,374.97	-	1,466.74	48.39%
100.099.550.000.366	PERS RETIREMENT	43,116	12,004.53	-	31,111.07	27.84%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	10,796	7,016.00	-	3,780.00	64.99%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.550.000.410	PROFESSIONAL SERVICES		275.00	-	(275.00)	0.00%
100.099.550.000.412	AUDITING	42,000	35,000.00	-	7,000.00	83.33%
100.099.550.000.418	OTHER PROF. SERVICES	-			-	0.00%
100.099.550.000.420	TRAVEL-STAFF	10,000	968.00		9,032.00	9.68%
100.099.550.000.440	OTHER SERVICES	44,000	31,276.90		12,723.10	71.08%
100.099.550.000.447	INSURANCE-LIABILITY	25,000	24,536.87	-	463.13	98.15%
100.099.550.000.450	SUPPLIES	6,500	2,406.79	-	4,093.21	37.03%
100.099.550.000.491	DUES & FEES	8,500	9,797.31	-	(1,297.31)	115.26%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		475,190	259,084.67	-	216,105.76	54.52%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE

100.099.600.000.410	PROFESSIONAL SERVICES	5,000			5,000.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	1,000			1,000.00	0.00%
100.099.600.000.440	OTHER SERVICES	18,000			18,000.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	10,500	10,549.74		(49.74)	100.47%
100.099.600.000.450	SUPPLIES	4,000			4,000.00	0.00%
100.099.600.000.458	GAS & OIL	2,500	134.36	-	2,365.64	5.37%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		41,000	10,684.10	-	30,315.90	26.06%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES

100.099.700.000.316	EXTRA DUTY	7,000	3,500.00		3,500.00	50.00%
100.099.700.000.323	AIDES	1,200			1,200.00	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE		1,734.39	-	(1,734.39)	0.00%
100.099.700.000.362	UNEMPLOYMENT	222	34.45		187.55	15.52%
100.099.700.000.364	FICA	694	54.24		639.66	7.82%
100.099.700.000.365	TRS RETIREMENT	-	348.95		(348.95)	0.00%
100.099.700.000.366	PERS RETIREMENT	1,540			1,540.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	7,000	1,672.99	577.00	4,750.01	32.14%
100.099.700.000.425	TRAVEL-STUDENTS	15,000			15,000.00	0.00%
100.099.700.000.440	OTHER SERVICES	12,000	240.00		11,760.00	2.00%
100.099.700.000.450	SUPPLIES	7,500	2,575.26	4,877.90	46.84	99.38%
100.099.700.000.459	FOOD	6,000	340.84		5,659.16	5.68%
100.099.700.000.491	DUES & FEES	4,700	4,250.00		450.00	90.43%
100.099.700.001.425	TRAVEL-STUDENTS XC	22,000	29,811.13	-	(7,811.13)	135.51%
100.099.700.002.425	TRAVEL-STUDENTS BBB	150,000			150,000.00	0.00%
100.099.700.004.425	TRAVEL-STUDENTS VB	76,000	62,262.00		13,738.00	81.92%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	72,000			72,000.00	0.00%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	20,000			20,000.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		404,856	106,824.25	5,454.90	292,576.75	27.73%

DISTRICT OFFICE REPORT SUBTOTAL >>		3,281,721	1,327,277.93	30,985.69	1,923,457.70	41.39%
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3,281,721.32

1,327,277.93

30,985.69

1,923,457.70

EXPENSE ACCOUNTS FUNCTION 900 - DISTRICT FUND TRANSFER

100.099.900.000.552	TRANSFER TEACHER HOUSING	18,360	18,360.00		-	100.00%
100.099.900.000.553	TRANSFER FOOD SERVICE	10,661	10,661.00		-	100.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.	(7,620)	(7,620.00)		-	0.00%
100.099.900.000.555	TRANSFER SDP POOL				-	0.00%
100.099.900.000.556	TRANSFER TO EQUIPMENT				-	0.00%
100.099.900.000.557	TRANSFER TO CIP PLAYGROUND				-	0.00%
100.099.900.000.559	TRANSFER TO CAPITAL IMPROVE				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		21,401	21,401.00	-	-	100.00%

DISTRICT OFFICE REPORT TOTAL >>		3,303,122	1,348,678.93	30,985.69	1,923,457.70	41.77%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 205 - PUPIL TRANSPORTATON
 FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	7,620	7,620.00		(79,650.00)	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	(72,030)	(44,393.00)		52,013.00	-582.59%
REVENUE ACCOUNTS TOTAL >		(64,410)	(36,773.00)	-	(27,637.00)	57.09%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	12,064	6,418.96		5,645.04	53.21%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	5,783	2,975.76		2,807.04	51.46%
205.040.760.000.362	UNEMPLOYMENT	126	49.98		75.66	39.78%
205.040.760.000.363	WORKER'S COMPENSATION	1,406	437.00		968.91	31.08%
205.040.760.000.364	FICA	213	93.06		120.12	43.65%
205.040.760.000.366	PERS RETIREMENT	2,654	1,294.64		1,359.44	48.78%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	2,000			2,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000	624.26		1,375.74	31.21%
205.040.760.000.455	SCHOOL BUS MAINTENANCE	2,000		87.68	1,912.32	4.38%
205.040.760.000.458	GAS & OIL		577.73		(577.73)	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		30,446	12,471.39	87.68	17,886.53	41.25%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	20,343	5,791.34		14,551.54	28.47%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	2,100			2,100.00	0.00%
205.060.760.000.362	UNEMPLOYMENT	224	57.91		166.52	25.80%
205.060.760.000.363	WORKER'S COMPENSATION	497	641.00		(144.43)	129.09%
205.060.760.000.364	FICA	1,429	443.02		985.90	31.00%
205.060.760.000.366	PERS RETIREMENT	1,022			1,021.79	0.00%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	2,400			2,400.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,200			1,200.00	0.00%
205.060.760.000.450	SUPPLIES	2,500	5,811.55	3,788.38	(7,099.93)	384.00%
205.060.760.000.455	SCHOOL BUS MAINTENANCE	2,000		195.88	1,804.12	9.79%
205.060.760.000.458	GAS & OIL		217.37		(217.37)	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		33,965	12,962.19	3,984.26	17,018.13	49.89%
EXPENSE ACCOUNTS TOTAL >		64,410	25,433.58	4,071.94	34,904.66	45.81%
FUND 205 REPORT TOTAL >>		0	(11,339.42)	4,071.94	7,267.66	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 215 - SAND POINT POOL
 FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
215.000.901.000.040	OTHER LOCAL REVENUE	(5,000)	(9,000.00)		4,000.00	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS	(60,618)			(60,618.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(65,618)	(9,000.00)	-	(56,618.00)	13.72%
EXPENSE ACCOUNTS SAND POINT						
215.060.770.000.316	EXTRA DUTY	-			-	0.00%
215.060.770.000.324	SUPPORT STAFF	40,606	11,382.98		29,223.02	28.03%
215.060.770.000.361	HEALTH INSURANCE	-			-	0.00%
215.060.770.000.362	UNEMPLOYMENT	406	106.98		299.02	26.35%
215.060.770.000.363	WORKER'S COMPENSATION	1,979	317.00		1,662.00	16.02%
215.060.770.000.364	FICA	2,006	664.18		1,341.82	33.11%
215.060.770.000.366	PERS RETIREMENT	6,621	1,019.51		5,601.49	15.40%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
215.060.770.000.420	TRAVEL-STAFF	1,800			1,800.00	0.00%
215.060.770.000.440	OTHER SERVICES	1,000			1,000.00	0.00%
215.060.770.000.450	SUPPLIES	11,000	10,581.36	15,151.34	(14,732.70)	233.93%
EXPENSE ACCOUNTS TOTAL - SAND POINT		65,618	24,072.01	15,151.34	26,394.65	59.78%
FUND 215 REPORT TOTAL >>		-	15,072.01	15,151.34	(30,223.35)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FUND 255 - FOOD SERVICE
FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE	(9,000)			(9,000.00)	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(1,500)	(298.50)		(1,201.50)	0.00%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS	(158,835)	(10,661.00)		(148,174.00)	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(169,335)	(10,959.50)	-	(158,375.50)	6.47%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	21,602	11,442.55		10,159.12	52.97%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	2,000	898.70		1,101.30	44.94%
255.040.790.000.362	UNEMPLOYMENT	236	110.74		125.28	46.92%
255.040.790.000.363	WORKER'S COMPENSATION	1,066	941.00		125.34	88.25%
255.040.790.000.364	FICA	466	234.66		231.56	50.33%
255.040.790.000.366	PERS RETIREMENT	4,752	1,397.98		3,354.39	29.42%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.040.790.000.450	SUPPLIES	500	2,437.87		(1,937.87)	487.57%
255.040.790.000.459	FOOD	55,000	24,499.76	7,712.76	22,787.48	58.57%
255.040.790.000.491	DUES & FEES	10			10.00	0.00%
255.040.790.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		85,833	41,963.26	7,712.76	36,156.60	57.88%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	23,754	13,607.22		10,146.77	57.28%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
255.060.790.000.362	UNEMPLOYMENT	258	125.93		131.61	48.90%
255.060.790.000.363	WORKER'S COMPENSATION	1,469	1,106.00		362.53	75.31%
255.060.790.000.364	FICA	497	197.31		300.12	39.67%
255.060.790.000.366	PERS RETIREMENT	5,226	1,603.84		3,622.04	30.69%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	60,000	32,102.02	516.47	27,381.51	54.36%
255.060.790.000.491	DUES & FEES	10			10.00	0.00%
255.060.790.100.450	SUPPLIES - COVID				-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		94,163	48,742.32	516.47	44,904.58	52.31%

EXPENSE ACCOUNTS TOTAL >		179,996	90,705.58	8,229.23	81,061.18	54.97%
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FUND 255 REPORT TOTAL >>		10,661	79,746.08	8,229.23	(77,314.32)	
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(REVENUE) EXPENSE

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	21,602	11,442.55	-	10,159.12	52.97%
SDP	FOOD SERVICE STAFF	23,754	13,607.22	-	10,146.77	57.28%
KVC	SUBSTITUTE/TEMPORARY	2,000	898.70	-	1,101.30	44.94%
SDP	SUBSTITUTE/TEMPORARY	2,000	-	-	2,000.00	0.00%
KVC	SUPPLIES	500	2,437.87	-	(1,937.87)	487.57%
SDP	SUPPLIES	500	2,437.87	-	(1,937.87)	487.57%
KVC	FOOD	55,000	24,499.76	7,712.76	22,787.48	58.57%
SDP	FOOD	60,000	32,102.02	516.47	27,381.51	54.36%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 370 - TEACHER HOUSING
 FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
370.000.901.000.040	OTHER LOCAL REVENUE	(125,040)	(61,150.00)		(63,890.00)	0.00%
370.000.901.000.250	TRANSFER FROM OTHER FUNDS	(18,360)			(18,360.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(143,400)	(61,150.00)	-	(82,250.00)	42.64%
EXPENSE ACCOUNTS AKUTAN						
370.010.600.000.435	FUEL				-	0.00%
370.010.600.000.436	ELECTRICITY				-	0.00%
370.010.600.000.440	OTHER SERVICES				-	0.00%
370.010.600.000.441	RENTALS	14,400	14,400.00		-	100.00%
370.010.600.000.450	SUPPLIES				-	0.00%
370.010.600.000.455	ELECTRICITY				-	0.00%
EXPENSE ACCOUNTS TOTAL - AKUATN		14,400	14,400.00	-	-	100.00%
EXPENSE ACCOUNTS FALSE PASS						
370.030.600.000.431	WATER & SEWER				-	0.00%
370.030.600.000.440	OTHER SERVICES				-	0.00%
370.030.600.000.441	RENTALS	17,400	15,000.00		2,400.00	86.21%
370.030.600.000.450	SUPPLIES				-	0.00%
370.030.600.000.455	ELECTRICITY				-	0.00%
370.030.600.000.456	HEATING FUEL				-	0.00%
370.030.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - FALSE PASS		17,400	15,000.00	-	2,400.00	86.21%
EXPENSE ACCOUNTS KING COVE						
370.040.600.000.431	WATER & SEWER		86.55		(86.55)	0.00%
370.040.600.000.432	GABAGE					
370.040.600.000.436	ELECTRICITY		71.97		(71.97)	0.00%
370.040.600.000.440	OTHER SERVICES				-	0.00%
370.040.600.000.441	RENTALS	68,400	34,200.00		34,200.00	50.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		68,400	34,358.52	-	34,041.48	50.23%
EXPENSE ACCOUNTS SAND POINT						
370.060.600.000.431	WATER & SEWER				-	0.00%
370.060.600.000.436	ELECTRICITY		110.41		(110.41)	0.00%
370.060.600.000.440	OTHER SERVICES				-	0.00%
370.060.600.000.441	RENTALS	43,200	15,300.00		27,900.00	35.42%
370.060.600.000.450	SUPPLIES				-	0.00%
370.060.600.000.455	ELECTRICITY				-	0.00%
370.060.600.000.456	HEATING FUEL				-	0.00%
370.060.600.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		43,200	15,410.41	-	27,789.59	35.67%
EXPENSE ACCOUNTS TOTAL >		143,400	79,168.93	-	64,231.07	55.21%
FUND 370 REPORT TOTAL >>		-	18,018.93	-	(18,018.93)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 OBJECT 450 - SUPPLIES
 FY2022 BUDGET SUMMARY - As of January 10, 2022

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS OBJECT 450 - AKUTAN SCHOOL						
100.010.100.000.450	SUPPLIES	7,500	3,073.52	5,088.27	(661.79)	108.82%
100.010.400.000.450	SUPPLIES	500	-	-	500.00	0.00%
100.010.600.100.450	SUPPLIES - COVID	-	-	-	-	0.00%
AKUTAN SCHOOL SUPPLIES EXPENSE TOTAL		8,000	3,073.52	5,088.27	(161.79)	102.02%
EXPENSE ACCOUNTS OBJECT 450 - FALSE PASS SCHOOL						
100.030.100.000.450	SUPPLIES	4,000	1,369.39	4,779.15	(2,148.54)	153.71%
100.030.400.000.450	SUPPLIES	1,800	-	-	1,800.00	0.00%
100.030.600.000.450	SUPPLIES	6,000	91.88	107.09	5,801.03	3.32%
FALSE PASS SCHOOL SUPPLIES EXPENSE TOTAL		11,800	1,461.27	4,886.24	5,452.49	53.79%
EXPENSE ACCOUNTS OBJECT 450 - KING COVE SCHOOL						
100.040.100.000.450	SUPPLIES	66,000	30,516.79	5,783.91	29,699.30	55.00%
100.040.160.100.450	SUPPLIES - COVID	-	-	-	-	0.00%
100.040.200.000.450	SUPPLIES	3,000	943.52	-	2,056.48	31.45%
100.040.352.000.450	SUPPLIES	10,000	3,896.48	1,676.92	4,426.60	55.73%
100.040.400.000.450	SUPPLIES	7,500	-	-	7,500.00	0.00%
100.040.600.000.450	SUPPLIES	20,000	2,914.44	4,211.10	12,874.46	35.63%
KING COVE SCHOOL SUPPLIES EXPENSE TOTAL		106,500	38,271.23	11,671.93	56,556.84	46.89%
EXPENSE ACCOUNTS OBJECT 450 - SAND POINT SCHOOL						
100.060.100.000.450	SUPPLIES	75,000	69,624.75	11,318.85	(5,943.60)	107.92%
100.060.160.000.450	SUPPLIES	20,000	5,883.03	1,540.67	12,576.30	37.12%
100.060.200.100.450	SUPPLIES - COVID	-	-	-	-	0.00%
100.060.352.000.450	SUPPLIES	10,000	502.34	3,922.00	5,575.66	44.24%
100.060.400.000.450	SUPPLIES	8,500	4,699.97	131.88	3,668.15	56.85%
100.060.600.000.450	SUPPLIES	44,500	4,768.97	1,032.02	38,699.01	13.04%
SAND POINT SCHOOL SUPPLIES EXPENSE TOTAL		158,000	85,479.06	17,945.42	54,575.52	65.46%
EXPENSE ACCOUNTS OBJECT 450 - DISTRICT OFFICE						
100.099.320.000.450	SUPPLIES	-	-	-	-	0.00%
100.099.360.000.450	SUPPLIES	2,500	-	-	2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	150,000	71,328	6,310	72,361.25	51.76%
100.099.511.000.450	SUPPLIES	2,000	-	-	2,000.00	0.00%
100.099.512.000.450	SUPPLIES	16,000	524.72	310.50	15,164.78	5.22%
100.099.550.000.450	SUPPLIES	6,500	2,406.79	-	4,093.21	37.03%
100.099.600.000.450	SUPPLIES	4,000	-	-	4,000.00	0.00%
100.099.700.000.450	SUPPLIES	7,500	2,575.26	4,877.90	46.84	99.38%
DISTRICT OFFICE SUPPLIES EXPENSE TOTAL		188,500	76,835.23	11,498.69	100,166.08	46.86%
DISTRICT SUPPLIES REPORT TOTAL >>		472,800	205,120.31	51,090.55	216,589.14	54.19%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

DATA THROUGH - January 10, 2022

FY22 CARRY FORWARD \$

FY21 ENCUMBRANCES CARRIED FORWARD TO FY22 - CURRENTLY <u>NOT</u> IN THE FY22 BUDGET - BUT FUNDING IS RESERVED		
LOCATION	ACCOUNT	AMOUNT
KQA	100.010.100-450	517.72
FLP	100.030.100-450	466.81
KVC	100.040.100-450	11,832.69
KVC	100.040.352-450	3,481.59
SDP	100.060.100-450	19,964.60
SDP	100.060.400-450	411.31
SDP	100.060.600-450	405.86
DO	100.099.100-450	54,987.80
DO	100.099.220-410	14,400.00
DO	100.099.511-410	1,996.00
DO	100.099.550-450	1,600.00
BUS	205.060.760-450	1,027.00
POOL	215.060.770-450	4,809.04
EL GRANT	270.040.100-450	2,082.60
APICDA	377.010.100-450	8,325.00
TOTAL		126,308.02

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
FY22 STUDENT ESTIMATED ENROLLMENT COMPARISON**

COUNT PERIOD
27SEP-22OCT2021

GENERALLY DUE
NOVEMBER 5TH

SITE	LOCATION	FY20 ACTUAL	FY21 ACTUAL	FY22 ESTIMATE	FY22 BUDGET	FY22 OASIS	FY23 PROJECTED
010	AKUTAN SCHOOL	20.0	17.0	17.0	17.0	19.50	20.0
020	COLD BAY SCHOOL						
030	FALSE PASS SCHOOL	6.0	10.0	9.0	9.0	11.00	9.0
040	KING COVE SCHOOL	82.7	75.3	77.0	77.0	68.05	71.0
060	SAND POINT SCHOOL	112.3	104.0	107.0	107.0	90.30	86.0
050	NELSON LAGOON SCHOOL						
	TOTAL	220.9	206.3	210.0	210.0	188.85	186.0

AEBSD Student Enrollment Trend - FY20 through FY23 ESTIMATE



Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 10/26/2021

To Date: 01/10/2022

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
358642	10/27/2021	ALASKA ASSOC SCHOOL LIBRARIES BOTB	\$515.00	1049	Printed	Expense	<input type="checkbox"/>		
358643	10/27/2021	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1049	Printed	Expense	<input type="checkbox"/>		
358644	10/27/2021	ALEUTIANS EAST BOROUGH	\$5,400.00	1049	Printed	Expense	<input type="checkbox"/>		
358645	10/27/2021	AMAZON CAPITAL SERVICES, INC	\$7,095.20	1049	Printed	Expense	<input type="checkbox"/>		
358646	10/27/2021	AMAZON/SYNCHRONY BANK	\$96.12	1049	Printed	Expense	<input type="checkbox"/>		
358647	10/27/2021	CAROLINA BIOLOGICAL SUPPLY CO.	\$1,139.80	1049	Printed	Expense	<input type="checkbox"/>		
358648	10/27/2021	COAST TO COAST	\$3,502.20	1049	Printed	Expense	<input type="checkbox"/>		
358649	10/27/2021	COASTAL TRANSPORTATION, INC	\$391.52	1049	Printed	Expense	<input type="checkbox"/>		
358650	10/27/2021	E-THERAPY	\$387.50	1049	Printed	Expense	<input type="checkbox"/>		
358651	10/27/2021	EMANUELSON, DANIEL J	\$227.45	1049	Printed	Expense	<input type="checkbox"/>		
358652	10/27/2021	GAGGLE.NET, INC	\$1,890.00	1049	Printed	Expense	<input type="checkbox"/>		
358653	10/27/2021	HOGLAND TRANSFER COMPANY	\$57.88	1049	Printed	Expense	<input type="checkbox"/>		
358654	10/27/2021	JOHN GOULD & SONS	\$75.02	1049	Printed	Expense	<input type="checkbox"/>		
358655	10/27/2021	PRECISION AIR, INC	\$12,701.50	1049	Printed	Expense	<input type="checkbox"/>		
358656	10/27/2021	ROOF, AUSTIN T	\$300.00	1049	Printed	Expense	<input type="checkbox"/>		
358657	10/27/2021	Sand Point Air Fuel	\$1,571.50	1049	Printed	Expense	<input type="checkbox"/>		
358658	10/27/2021	SCRIPPS NATIONAL SPELLING BEE	\$182.50	1049	Printed	Expense	<input type="checkbox"/>		
358659	10/27/2021	TMI SALT PURE CORPORATION	\$3,561.14	1049	Printed	Expense	<input type="checkbox"/>		
358661	10/27/2021	XEROX CORPORATION	\$320.35	1049	Printed	Expense	<input type="checkbox"/>		
358662	10/29/2021	BRANDELL, JACKI L	\$1,050.00	1050	Printed	Expense	<input type="checkbox"/>		
358663	10/29/2021	CHEBETNOY, CARLA J	\$1,450.00	1050	Printed	Expense	<input type="checkbox"/>		
358664	10/29/2021	COAST TO COAST	\$200.00	1050	Printed	Expense	<input type="checkbox"/>		
358665	10/29/2021	CRAIG RYSEWYK	\$60.00	1050	Printed	Expense	<input type="checkbox"/>		

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358666	10/29/2021	DIPAOLA, TRACY R	\$166.74	1050	Printed	Expense	<input type="checkbox"/>		
358667	10/29/2021	MAYER, PATRICK VINCENT	\$350.00	1050	Printed	Expense	<input type="checkbox"/>		
358668	10/29/2021	RAVN ALASKA	\$15,172.99	1050	Printed	Expense	<input type="checkbox"/>		
358669	10/29/2021	Sand Point Air Fuel	\$1,100.00	1050	Printed	Expense	<input type="checkbox"/>		
358670	10/29/2021	SMITH, HILLARY J	\$1,450.00	1050	Printed	Expense	<input type="checkbox"/>		
358671	10/29/2021	TELE TALK THERAPY LLC	\$10,675.00	1050	Printed	Expense	<input type="checkbox"/>		
358672	10/29/2021	TRIDENT SEAFOODS CORPORATION_1348	\$19,391.47	1050	Printed	Expense	<input type="checkbox"/>		
358673	11/05/2021	ALASKA CENTRAL EXPRESS	\$255.80	1051	Printed	Expense	<input type="checkbox"/>		
358674	11/05/2021	ALASKA COMMUNICATIONS SYSTEMS	\$277.23	1051	Printed	Expense	<input type="checkbox"/>		
358675	11/05/2021	CITY OF KING COVE	\$12,687.80	1051	Printed	Expense	<input type="checkbox"/>		
358676	11/05/2021	COASTAL TRANSPORTATION, INC	\$3,616.49	1051	Printed	Expense	<input type="checkbox"/>		
358677	11/05/2021	COPIERS NORTHWEST	\$246.03	1051	Printed	Expense	<input type="checkbox"/>		
358678	11/05/2021	CRISIS PREVENTION INSTITUTE	\$1,199.00	1051	Printed	Expense	<input type="checkbox"/>		
358679	11/05/2021	E-THERAPY	\$418.75	1051	Printed	Expense	<input type="checkbox"/>		
358680	11/05/2021	EASTERN ALEUTIAN TRIBES INC.	\$1,950.00	1051	Printed	Expense	<input type="checkbox"/>		
358681	11/05/2021	FIND A WAY CONSULTING LLC	\$7,667.00	1051	Printed	Expense	<input type="checkbox"/>		
358682	11/05/2021	ISANOTSKI CORPORATION	\$25.52	1051	Printed	Expense	<input type="checkbox"/>		
358683	11/05/2021	LONG BUILDING TECHNOLOGIES	\$637.00	1051	Printed	Expense	<input type="checkbox"/>		
358684	11/05/2021	LUNDGREN, CHERILYN R	\$100.00	1051	Printed	Expense	<input type="checkbox"/>		
358685	11/05/2021	MAYER, PATRICK VINCENT	\$300.00	1051	Printed	Expense	<input type="checkbox"/>		
358686	11/05/2021	Melanie Hadaway	\$1,075.00	1051	Printed	Expense	<input type="checkbox"/>		
358687	11/05/2021	NAVIA BENEFIT SOLUTION	\$419.30	1051	Printed	Expense	<input type="checkbox"/>		

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358688	11/05/2021	NORTHWEST TEXTBOOK DEPOSITORY	\$605.99	1051	Printed	Expense	<input type="checkbox"/>		
358689	11/05/2021	PETER PAN SEAFOODS_1022	\$27.57	1051	Printed	Expense	<input type="checkbox"/>		
358690	11/05/2021	PETER PAN SEAFOODS_1023	\$533.87	1051	Printed	Expense	<input type="checkbox"/>		
358691	11/05/2021	REALLY GOOD STUFF	\$437.41	1051	Printed	Expense	<input type="checkbox"/>		
358692	11/05/2021	SEAS EDUCATION INC	\$1,200.00	1051	Printed	Expense	<input type="checkbox"/>		
358693	11/05/2021	TELALASKA NETWORKS	\$2,186.56	1051	Printed	Expense	<input type="checkbox"/>		
358694	11/05/2021	VERIFIED FIRST	\$56.00	1051	Printed	Expense	<input type="checkbox"/>		
358695	11/12/2021	AKUTAN CORPORATION	\$161.17	1052	Printed	Expense	<input type="checkbox"/>		
358696	11/12/2021	ALASBO	\$225.00	1052	Printed	Expense	<input type="checkbox"/>		
358697	11/12/2021	ANCHORAGE HILTON HOTEL	\$1,537.20	1052	Printed	Expense	<input type="checkbox"/>		
358698	11/12/2021	ASHFORD TRS NICKEL LLC	\$728.00	1052	Printed	Expense	<input type="checkbox"/>		
358699	11/12/2021	AT&T ALASCOM	\$380.27	1052	Printed	Expense	<input type="checkbox"/>		
358700	11/12/2021	CITY OF FALSE PASS	\$2,192.00	1052	Printed	Expense	<input type="checkbox"/>		
358701	11/12/2021	CITY OF SAND POINT	\$1,057.10	1052	Printed	Expense	<input type="checkbox"/>		
358702	11/12/2021	COASTAL TRANSPORTATION, INC	\$373.75	1052	Printed	Expense	<input type="checkbox"/>		
358703	11/12/2021	EMPLOYMENT SECURITY DIVISION	\$284.44	1052	Printed	Expense	<input type="checkbox"/>		
358704	11/12/2021	ISANOTSKI CORPORATION	\$16.11	1052	Printed	Expense	<input type="checkbox"/>		
358705	11/12/2021	KORU KIDS PEDIATIC THERAPY	\$1,381.51	1052	Printed	Expense	<input type="checkbox"/>		
358706	11/12/2021	LAKE CLARK AIR	\$14,512.50	1052	Printed	Expense	<input type="checkbox"/>		
358707	11/12/2021	RAVN ALASKA	\$2,815.98	1052	Printed	Expense	<input type="checkbox"/>		
358708	11/12/2021	REALLY GOOD STUFF	\$1,674.09	1052	Printed	Expense	<input type="checkbox"/>		
358709	11/12/2021	SAND POINT GENERATING LLC	\$15,609.16	1052	Printed	Expense	<input type="checkbox"/>		
358710	11/12/2021	SEDOR, WENDLANDT, EVANS, FILIPP I ATTORNEYS	\$8,206.00	1052	Printed	Expense	<input type="checkbox"/>		

Aleutians East Borough School District

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358711	11/12/2021	THE HORN DOCTOR	\$415.00	1052	Printed	Expense	<input type="checkbox"/>		
358712	11/12/2021	UNUM LIFE INSURANCE COMPANY OF AMERICA	\$200.40	1052	Printed	Expense	<input type="checkbox"/>		
358713	11/12/2021	A.C. STORE	\$1,805.42	1053	Printed	Expense	<input type="checkbox"/>		
358714	11/12/2021	MATTHEWS, DONNA M	\$371.41	1054	Printed	Expense	<input type="checkbox"/>		
358715	11/12/2021	BUDGET RENT A CAR_295	\$1,822.16	1055	Printed	Expense	<input type="checkbox"/>		
358716	11/12/2021	KCDA	\$1,580.77	1055	Printed	Expense	<input type="checkbox"/>		
358717	11/12/2021	TMI SALT PURE CORPORATION	\$647.32	1055	Printed	Expense	<input type="checkbox"/>		
358718	11/14/2021	MAYER, PATRICK VINCENT	\$200.00	1056	Printed	Expense	<input type="checkbox"/>		
358719	11/19/2021	AEEA	\$2,387.34	1061	Printed	Payroll Ded	<input type="checkbox"/>		
358720	11/19/2021	LINCOLN NATIONAL	\$100.00	1061	Printed	Payroll Ded	<input type="checkbox"/>		
358721	11/19/2021	UNUM LIFE INSURANCE COMPANY OF AMERICA	\$760.00	1061	Printed	Payroll Ded	<input type="checkbox"/>		
358722	11/17/2021	ALEUTIANS EAST BOROUGH	\$2,700.00	1063	Printed	Expense	<input type="checkbox"/>		
358723	11/17/2021	AMAZON CAPITAL SERVICES, INC	\$1,415.03	1063	Printed	Expense	<input type="checkbox"/>		
358724	11/17/2021	MARITIME HELICOPTERS	\$39.60	1063	Printed	Expense	<input type="checkbox"/>		
358725	11/17/2021	PETER PAN SEAFOODS_1023	\$536.86	1063	Printed	Expense	<input type="checkbox"/>		
358726	11/17/2021	PRECISION AIR, INC	\$8,367.50	1063	Printed	Expense	<input type="checkbox"/>		
358727	11/17/2021	REALLY GOOD STUFF	\$36.99	1063	Printed	Expense	<input type="checkbox"/>		
358728	11/17/2021	SETTLES, KYLE A	\$250.00	1063	Printed	Expense	<input type="checkbox"/>		
358729	11/17/2021	SUSITNA PSYCHOLOGIAL SERVICES	\$2,085.00	1063	Printed	Expense	<input type="checkbox"/>		
358730	11/17/2021	WhyTry, LLC	\$599.00	1063	Printed	Expense	<input type="checkbox"/>		
358731	12/03/2021	A.C. STORE	\$2,426.43	1066	Printed	Expense	<input type="checkbox"/>		
358732	12/03/2021	AASSP	\$2,456.00	1066	Printed	Expense	<input type="checkbox"/>		

Aleutians East Borough School District

Reprint Check Listing

Fiscal Year: 2021-2022

Criteria:

Bank Account: Accounts Payable 20122005588

From Date: 10/26/2021

To Date: 01/10/2022

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
358733	12/03/2021	AKUTAN CORPORATION	\$45.64	1066	Printed	Expense	<input type="checkbox"/>		
358734	12/03/2021	ALEUTIAN HOUSING AUTHORITY	\$5,700.00	1066	Printed	Expense	<input type="checkbox"/>		
358735	12/03/2021	ASHFORD TRS NICKEL LLC	\$995.00	1066	Printed	Expense	<input type="checkbox"/>		
358736	12/03/2021	ASSOCIATION OF AK SCHOOL BOARDS	\$2,600.00	1066	Printed	Expense	<input type="checkbox"/>		
358737	12/03/2021	BUDGET RENT A CAR_295	\$411.44	1066	Printed	Expense	<input type="checkbox"/>		
358738	12/03/2021	COASTAL TRANSPORTATION, INC	\$2,573.07	1066	Printed	Expense	<input type="checkbox"/>		
358739	12/03/2021	E-THERAPY	\$387.50	1066	Printed	Expense	<input type="checkbox"/>		
358740	12/03/2021	FIND A WAY CONSULTING LLC	\$7,667.00	1066	Printed	Expense	<input type="checkbox"/>		
358741	12/03/2021	GCI	\$137.23	1066	Printed	Expense	<input type="checkbox"/>		
358742	12/03/2021	Jennifer Burr	\$250.00	1066	Printed	Expense	<input type="checkbox"/>		
358743	12/03/2021	JOHN GOULD & SONS	\$70.92	1066	Printed	Expense	<input type="checkbox"/>		
358744	12/03/2021	Melanie Hadaway	\$1,625.00	1066	Printed	Expense	<input type="checkbox"/>		
358745	12/03/2021	NAVIA BENEFIT SOLUTION	\$419.30	1066	Printed	Expense	<input type="checkbox"/>		
358746	12/03/2021	Sand Point Air Fuel	\$2,595.00	1066	Printed	Expense	<input type="checkbox"/>		
358747	12/03/2021	TEACHER SYNERGY, LLC	\$120.00	1066	Printed	Expense	<input type="checkbox"/>		
358748	12/03/2021	TRIDENT SEAFOODS CORPORATION_1348	\$25,573.51	1066	Printed	Expense	<input type="checkbox"/>		
358749	12/03/2021	TRIDENT SEAFOODS CORPORATION_1349	\$1,432.52	1066	Printed	Expense	<input type="checkbox"/>		
358750	12/03/2021	XEROX CORPORATION	\$319.91	1066	Printed	Expense	<input type="checkbox"/>		
358751	12/03/2021	Apptegy, Inc	\$4,900.00	1067	Printed	Expense	<input type="checkbox"/>		
358752	12/03/2021	BRANDELL, BETHANY CS	\$1,000.00	1067	Printed	Expense	<input type="checkbox"/>		
358753	12/03/2021	CITY OF KING COVE	\$13,263.80	1067	Printed	Expense	<input type="checkbox"/>		
358754	12/03/2021	HAAKENSON ELECTRIC	\$20,000.00	1067	Printed	Expense	<input type="checkbox"/>		

Aleutians East Borough School District

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358755	12/03/2021	KING COVE CORPORATION	\$3,732.98	1067	Printed	Expense	<input type="checkbox"/>		
358756	12/03/2021	LAKE CLARK AIR	\$29,078.75	1067	Printed	Expense	<input type="checkbox"/>		
358757	12/03/2021	MACK, LYNNETTE K	\$1,000.00	1067	Printed	Expense	<input type="checkbox"/>		
358758	12/03/2021	MAYER, PATRICK VINCENT	\$500.00	1067	Printed	Expense	<input type="checkbox"/>		
358759	12/09/2021	ALASBO	\$875.00	1068	Printed	Expense	<input type="checkbox"/>		
358760	12/09/2021	ALASKA COMMUNICATIONS SYSTEMS	\$277.23	1068	Printed	Expense	<input type="checkbox"/>		
358761	12/09/2021	AMAZON CAPITAL SERVICES, INC	\$508.20	1068	Printed	Expense	<input type="checkbox"/>		
358762	12/09/2021	ARCTIC OFFICE PRODUCTS	\$89.78	1068	Printed	Expense	<input type="checkbox"/>		
358763	12/09/2021	BUDGET RENT A CAR_295	\$367.00	1068	Printed	Expense	<input type="checkbox"/>		
358764	12/09/2021	CITY OF AKUTAN	\$7,200.00	1068	Printed	Expense	<input type="checkbox"/>		
358765	12/09/2021	COAST TO COAST	\$3,244.70	1068	Printed	Expense	<input type="checkbox"/>		
358766	12/09/2021	CUSTOMINK.COM	\$778.44	1068	Printed	Expense	<input type="checkbox"/>		
358767	12/09/2021	E-THERAPY	\$212.50	1068	Printed	Expense	<input type="checkbox"/>		
358768	12/09/2021	ISANOTSKI CORPORATION	\$7,500.00	1068	Printed	Expense	<input type="checkbox"/>		
358769	12/09/2021	LAKESHORE LEARNING MATERIALS	\$7,753.65	1068	Printed	Expense	<input type="checkbox"/>		
358770	12/09/2021	MCGRAW-HILL EDUCATION INC	\$224.41	1068	Printed	Expense	<input type="checkbox"/>		
358771	12/09/2021	NORTHWEST TEXTBOOK DEPOSITORY	\$346.82	1068	Printed	Expense	<input type="checkbox"/>		
358772	12/09/2021	RAVN ALASKA	\$1,055.99	1068	Printed	Expense	<input type="checkbox"/>		
358773	12/09/2021	TELALASKA NETWORKS	\$2,129.61	1068	Printed	Expense	<input type="checkbox"/>		
358774	12/10/2021	AKUTAN CORPORATION	\$91.73	1069	Printed	Expense	<input type="checkbox"/>		
358775	12/10/2021	ALASKA CENTRAL EXPRESS	\$64.20	1069	Printed	Expense	<input type="checkbox"/>		
358776	12/10/2021	BRANDELL, JACKI L	\$450.00	1069	Printed	Expense	<input type="checkbox"/>		

Aleutians East Borough School District

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358777	12/10/2021	CLOSE-UP FOUNDATION	\$5,500.00	1069	Printed	Expense	<input type="checkbox"/>		
358778	12/10/2021	EASTERN ALEUTIAN TRIBES INC.	\$3,750.00	1069	Printed	Expense	<input type="checkbox"/>		
358779	12/10/2021	SEDOR,WENDLANDT,EVANS,FILIPP I ATTONEYS	\$2,869.50	1069	Printed	Expense	<input type="checkbox"/>		
358780	12/17/2021	AEEA	\$2,387.34	1071	Printed	Payroll Ded	<input type="checkbox"/>		
358781	12/17/2021	CHILD SUPPORT ENFORCEMENT DIV.	\$86.75	1072	Printed	Payroll Ded	<input type="checkbox"/>		
358782	12/17/2021	LINCOLN NATIONAL	\$100.00	1075	Printed	Payroll Ded	<input type="checkbox"/>		
358783	12/17/2021	UNUM LIFE INSURANCE COMPANY OF AMERICA	\$760.90	1077	Printed	Payroll Ded	<input type="checkbox"/>		
358784	12/15/2021	ALEUTIANS EAST BOROUGH	\$2,700.00	1079	Printed	Expense	<input type="checkbox"/>		
358785	12/15/2021	AT&T ALASCOM	\$391.38	1079	Printed	Expense	<input type="checkbox"/>		
358786	12/15/2021	BUDGET RENT A CAR_295	\$568.38	1079	Printed	Expense	<input type="checkbox"/>		
358787	12/15/2021	CITY OF SAND POINT	\$1,057.10	1079	Printed	Expense	<input type="checkbox"/>		
358788	12/15/2021	COASTAL TRANSPORTATION, INC	\$175.75	1079	Printed	Expense	<input type="checkbox"/>		
358789	12/15/2021	DANNY ROBB	\$130,484.00	1079	Printed	Expense	<input type="checkbox"/>		
358790	12/15/2021	JOHN GOULD & SONS	\$14.28	1079	Printed	Expense	<input type="checkbox"/>		
358791	12/15/2021	KENNETH J. PEDERSEN	\$5,746.47	1079	Printed	Expense	<input type="checkbox"/>		
358792	12/15/2021	RAVN ALASKA	\$1,056.00	1079	Printed	Expense	<input type="checkbox"/>		
358793	12/15/2021	TELALASKA NETWORKS	\$250.00	1079	Printed	Expense	<input type="checkbox"/>		
358794	12/15/2021	BANK OF AMERICA	\$13,431.50	1080	Printed	Expense	<input type="checkbox"/>		
358795	12/15/2021	JOHNSON AND WALES UNIVERSITY	\$1,208.33	1080	Printed	Expense	<input type="checkbox"/>		
358796	12/15/2021	MONTANA STATE UNIVERSITY	\$1,571.97	1080	Printed	Expense	<input type="checkbox"/>		
358797	12/15/2021	PIERCE COLLEGE FORT STEILACOOM	\$1,571.97	1080	Printed	Expense	<input type="checkbox"/>		

Aleutians East Borough School District

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358798	12/15/2021	UNIVERSITY OF ALASKA	\$4,715.91	1080	Printed	Expense	<input type="checkbox"/>		
358799	12/15/2021	UNIVERSITY OF ALASKA FAIRBANKS	\$4,715.91	1080	Printed	Expense	<input type="checkbox"/>		
358800	12/15/2021	UNIVERSITY OF ALASKA SOUTHEAST	\$3,143.94	1080	Printed	Expense	<input type="checkbox"/>		
358801	12/15/2021	Whatcom Community College	\$1,571.97	1080	Printed	Expense	<input type="checkbox"/>		
358802	12/16/2021	AMAZON CAPITAL SERVICES, INC	\$103.05	1081	Printed	Expense	<input type="checkbox"/>		
358803	12/16/2021	CUSTOMINK.COM	\$3,609.22	1081	Printed	Expense	<input type="checkbox"/>		
358804	12/16/2021	KORU KIDS PEDIATIC THERAPY	\$1,860.00	1081	Printed	Expense	<input type="checkbox"/>		
358805	12/16/2021	POWERSCHOOL GROUP LLC	\$7,093.53	1081	Printed	Expense	<input type="checkbox"/>		
358806	12/16/2021	REALLY GOOD STUFF	\$241.96	1081	Printed	Expense	<input type="checkbox"/>		
358807	12/16/2021	SAND POINT GENERATING LLC	\$14,713.70	1081	Printed	Expense	<input type="checkbox"/>		
Total Amount:			\$591,478.35						

End of Report

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

FY22 Grant Funds Reconciliation - ESTIMATE

AS of January 10, 2022

FEDERAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
Indian Education	US Department of Education	350	59,173.00			59,173.00
Johnson O'Malley	Bureau of Indian Affairs	351	9,105.00			9,105.00
SRSA (Acedemic Achievement)	US Department of Education	354	16,399.00			16,399.00
RUS (Rural Development) 3YR Grant	US Department of Agriculture	355	287,297.00			287,297.00
FEDERAL PROGRAMS TOTALS >			\$ 371,974.00	\$ -	\$ -	\$ 371,974.00

STATE PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
School Transportation	Pupil Transportation	205	72,030.00	(7,254.00)	44,393.00	20,383.00
Title I-A	Basic	251	42,848.95		27,604.45	15,244.50
Title I-C	Migrant Education	252	145,071.00		42,569.72	102,501.28
Title IV-A	After School	256	10,000.00		7,409.24	2,590.76
Title II-A	Training & Recruitment	257	13,495.00		-	13,495.00
Title VI-B	IDEA Part B	258	49,661.99		13,165.67	36,496.32
Section 619	IDEA Part B Preschool Disabled	259	1,848.00		-	1,848.00
Title VI-B ARP	IDEA Part B COVID Relief funding	260	13,703.00		-	13,703.00
Section 619 ARP	IDEA Section 619 COVID Relief funding	261	1,321.00		-	1,321.00
School Broadband Assistance	Alaska School Boardband 25 Mbps Assistance	266	169,230.00		169,230.00	-
Migrant Book	Improving Literacy of Migrant Students	268	3,760.00		-	3,760.00
Early Learning	Pre-Elementary	270	150,000.00		55,405.69	94,594.31
CLSD Grant YR3 - 5 YR 2019-2024	Comprehensive Literacy State Development	271	278,458.71		80,210.74	198,247.97
CRRSA ACT: ESSER II	COVID Relief funding	274	134,277.00		35,621.45	98,655.55
ARP ACT: ESSER III	COVID Relief funding	275	301,621.00		11,538.44	290,082.56
STATE PROGRAMS TOTALS >			\$ 1,387,325.65	\$ (7,254.00)	\$ 487,148.40	\$ 892,923.25

REGIONAL PROGRAM	GRANT DESCRIPTION	FUND	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
APICDA Fisheries	AKUTAN	377	12,000.00			12,000.00
APICDA Fisheries	FALSE PASS	377	12,000.00			12,000.00
REGIONAL PROGRAM TOTALS >			\$ 24,000.00	\$ -	\$ -	\$ 24,000.00

	AWARD AMOUNT	ADJUSTMENT	FUNDS RECEIVED	OUTSTANDING
TOTALS >>	\$ 1,783,299.65	\$ (7,254.00)	\$ 487,148.40	\$ 1,288,897.25

FY22 STUDENT ACCOUNTS - SUMMARY

AS OF 06.30.2021

			07/01/2021			01/10/2022
		ACTIVITY	BALANCE	DEPOSITS	EXPENSES	BALANCE
KQA	840	STUDENT ACTIVITIES	21,204.57	0.00	0.00	21,204.57
FLP	840	STUDENT ACTIVITIES	21,207.51	0.00	0.00	21,207.51
KVC	819	CLASS OF 2019	3,079.70	0.00	0.00	3,079.70
KVC	820	CLASS OF 2020	8,869.08	0.00	0.00	8,869.08
KVC	821	CLASS OF 2021	39,571.07	0.00	25,015.04	14,556.03
KVC	822	CLASS OF 2022	5,162.80	0.00	0.00	5,162.80
KVC	823	CLASS OF 2023	3,300.33	4,564.00	1,306.97	6,557.36
KVC	824	CLASS OF 2024	513.57	0.00	0.00	513.57
KVC	825	CLASS OF 2025	1,114.75	0.00	0.00	1,114.75
KVC	826	CLASS OF 2026	0.00	0.00	0.00	0.00
KVC	827	CLASS OF 2027	41.00	0.00	0.00	41.00
KVC	828	CLASS OF 2028	338.50	0.00	0.00	338.50
KVC	840	STUDENT ACTIVITIES	14,321.17	50.00	0.00	14,371.17
KVC	846	JR HIGH BASKETBALL	568.50	0.00	0.00	568.50
KVC	849	VOLLEYBALL	359.18	1,409.00	0.00	1,768.18
KVC	850	WRESTLING	176.40	0.00	0.00	176.40
KVC	851	CROSS COUNTRY	136.40	0.00	0.00	136.40
KVC	858	ROOKIES	4,135.72	0.00	0.00	4,135.72
KVC	859	T-JACKS	459.12	0.00	0.00	459.12
KVC	860	CLOSE-UP	9,113.30	0.00	2,000.00	7,113.30
KVC	862	CHEERLEADERS	0.00	0.00	0.00	0.00
KVC	863	STUDENT COUNCIL	10,936.84	0.00	370.98	10,565.86
KVC	864	LIBRARY	(1,788.00)	0.00	0.00	(1,788.00)
KVC	866	YEARBOOK	176.36	0.00	0.00	176.36
KVC	867	SHOP - ODYSSEY OF MIND	4,348.00	0.00	0.00	4,348.00
KVC	868	BAND	442.47	0.00	0.00	442.47
TOTAL KVC >			105,376.26	6,023.00	28,692.99	82,706.27
SDP	820	CLASS OF 2020	14,435.30	0.00	3,608.81	10,826.49
SDP	821	CLASS OF 2021	22,414.48	0.00	0.00	22,414.48
SDP	822	CLASS OF 2022	0.00	0.00	0.00	0.00
SDP	823	CLASS OF 2023	16,508.29	1,000.00	0.00	17,508.29
SDP	824	CLASS OF 2024	2,787.21	867.00	0.00	3,654.21
SDP	825	CLASS OF 2025	3,134.08	0.00	0.00	3,134.08
SDP	826	CLASS OF 2026	350.00	0.00	0.00	350.00
SDP	827	CLASS OF 2027	2,218.52	0.00	0.00	2,218.52
SDP	840	STUDENT ACTIVITIES	6,651.77	0.00	0.00	6,651.77
SDP	842	ADVISORY SCHOOL BOARD	5.53	0.00	0.00	5.53
SDP	843	CONTINGENCY	75.48	10.00	0.00	85.48
SDP	845	BOSTER CLUB	0.00	0.00	0.00	0.00
SDP	846	JR HIGH BASKETBALL	1,949.80	0.00	0.00	1,949.80
SDP	847	BOYS BASKETBALL	1,728.35	0.00	0.00	1,728.35
SDP	848	GIRLS BASKETBALL	2,400.21	0.00	0.00	2,400.21
SDP	849	VOLLEYBALL	378.24	1,000.00	0.00	1,378.24
SDP	850	WRESTLING	800.00	0.00	0.00	800.00
SDP	851	CROSS COUNTRY	217.50	0.00	0.00	217.50
SDP	860	CLOSE-UP	13,325.15	0.00	3,500.00	9,825.15
SDP	862	CHEERLEADERS	164.70	0.00	0.00	164.70
SDP	863	STUDENT COUNCIL	1,896.30	0.00	850.30	1,046.00
SDP	864	LIBRARY	(160.87)	0.00	0.00	(160.87)
SDP	865	PRIMARY	1,649.15	0.00	0.00	1,649.15
SDP	866	YEARBOOK	483.40	880.00	0.00	1,363.40
SDP	867	SHOP	1,408.00	0.00	0.00	1,408.00
SDP	868	BAND	0.00	0.00	0.00	0.00
SDP	869	CULINARY ARTS	305.00	0.00	0.00	305.00
SDP	870	DANCE CLUB	166.31	0.00	0.00	166.31
SDP	897	SDP SCHOLARSHIP FUND	2,153.18	0.00	0.00	2,153.18
SDP	898	CHRIS GUNDERSEN FUND	156.00	0.00	0.00	156.00
TOTAL SDP >			97,601.08	3,757.00	7,959.11	93,398.97
TOTAL STUDENT ACCOUNTS >			245,389.42	9,780.00	36,652.10	218,517.32

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

SCHOOL BOARD APPROVAL REQUIRED

EXPENDITURES OVER \$7,500 – SALE & DISPOSAL OF PROPERTY

January 10, 2022

A – EXPENDITURES OVER \$7,500 – REQUIRING BOARD APPROVAL

ACTION ITEM

NONE AT THIS TIME

B – SALE AND DISPOSAL OF PROPERTY – REQUIRING BOARD APPROVAL

ACTION ITEM

NONE AT THIS TIME

Business and Noninstructional Operations
EXPENDITURES/EXPENDING AUTHORITY

BP 3300

The Superintendent or designee may purchase supplies, materials and equipment in accordance with law. Prior Board approval is required for purchases over \$7,500. The Board shall approve or ratify all transactions.

(cf. 3310 - Purchasing Procedures)
(cf. 3311 - Bids)
(cf. 3312 - Contracts)
(cf. 3460 - Financial Reports and Accountability)

The Superintendent or designee shall not authorize any proposed expenditure which exceeds the major budget classification allowance against which the expenditure is the proper charge unless an amount sufficient to cover the purchase is available in the budget for transfer.

(cf. 3100 - Budget)
(cf. 3110 - Transfer of Funds)

The Board shall not recognize obligations incurred contrary to Board policy and administrative regulations.

Legal Reference:
ALASKA STATUTES
14.08.101 Powers (Regional school boards)
14.08.111 Duties (Regional school boards)
14.14.060 Relationship between borough school district and borough
14.14.065 Relationship between city school district and city
14.17.190 Restrictions governing receipt and expenditure of money from public school foundation account
36.30. State Procurement Code
37.05 Fiscal Procedures Act

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
ADOPTED: May 2009

Business and Noninstructional Operations
SALE AND DISPOSAL OF BOOKS, EQUIPMENT AND SUPPLIES
(PERSONAL PROPERTY)

BP 3270

The School Board recognizes that the district may own personal property, which is unusable, obsolete, or no longer needed by the district and that the disposal of such property may be in the best interests of the district.

The Superintendent or designee shall identify to the Board all inventoried personal property not needed by the district, together with the estimated value and recommended disposition. With Board approval, the Superintendent or designee shall arrange for the sale or disposal of district personal property in accordance with state law.

(cf. 3440- Inventories)

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
ADOPTED: May 2009

**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
BUSINESS MANAGER'S REPORT
District School Board meeting held on January 18, 2022**

ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT APPROVED FY2022 BUDGET

REVENUE

FUN	SOURCE	AMOUNT	
010	CITY/BOROUGH APPROPRIATIONS	\$ 1,007,550	11%
040	OTHER LOCAL REVENUES	45,000	0%
047	E-RATE PROGRAM	916,800	10%
050	STATE SOURCES	5,254,758	56%
100	FEDERAL SOURCES - DIRECT	2,215,751	23%

CITY/BOROUGH APPROPRIATIONS includes "IN-KIND" contribution

EXPENDITURES

FUN	SOURCE	AMOUNT
100	Instruction	\$ 3,643,171
200	Special Education Instruction	460,644
220	Special Education Support Services	181,488
350	Support Services - Instruction	1,581,879
400	School Administration	408,439
450	School Administration Support Services	230,624
510	District Administration	722,770
550	District Administration Support Services	458,084
600	Operations and Maintenance of Plant	1,325,676
700	Student Activities	405,683
900	Other Financing Uses	21,401

TOTAL REVENUE	\$ 9,439,859	100%
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TOTAL EXPENDITURES	\$ 9,439,859
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slight difference due to rounding

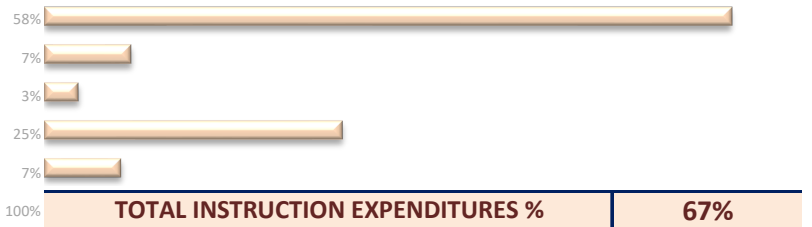
NOTE: State TRS/PERS ON-BEHALF revenue and expenses are included in the above budget figures.

056	TRS ON-BEHALF PAYMENTS	469,401
057	PERS ON-BEHALF PAYMENTS	94,658

056	TRS ON-BEHALF PAYMENTS	469,401
057	PERS ON-BEHALF PAYMENTS	94,658

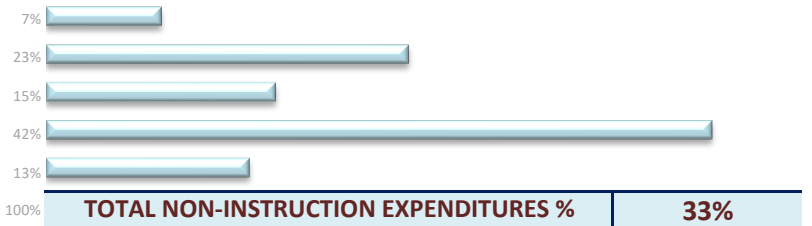
Minimum EXPENDITURE PERCENTAGE for INSTRUCTION Calculation

FUN	SOURCE	AMOUNT
100	Instruction	3,643,171
200	Special Education Instruction	460,644
220	Special Education Support Services	181,488
350	Support Services - Instruction	1,581,879
400	School Administration	408,439
TOTAL INSTRUCTION EXPENDITURES		\$ 6,275,621



NOTE: A waiver may be required depending on the outcome of state legislation.

FUN	SOURCE	AMOUNT
450	School Administration Support Services	230,624
510	District Administration	722,770
550	District Administration Support Services	458,084
600	Operations and Maintenance of Plant	1,325,676
700	Student Activities	405,683
TOTAL NON-INSTRUCTION EXPENDITURES		\$ 3,142,837



TOTAL EXPENDITURES		\$ 9,418,458
900	Other Financing Uses	21,401

100%

FY2022 BUDGET PROPOSAL ~ ADOPTED 05.18.2021 ~ COMPARED TO YTD EXPENDITURES
DATA THROUGH - October 25, 2021

FUN	EXPENDITURES	BUDGET	
100	REGULAR INSTRUCTION	3,101,227	36%
160	VOCATIONAL INSTRUCTION	172,164	2%
200	SPECIAL EDUCATION	419,510	5%
220	SPECIAL EDUCATION SUPPORT	43,200	1%
350	INSTRUCTION SUPPORT	19,000	0%
360	INSTRUCTION-RELATED TECHNOLOGY	1,369,314	16%
352	LIBRARY SERVICES	133,564	2%
400	SCHOOL ADMINISTRATION	365,962	4%
	TOTAL INSTRUCTION	5,623,941	

ROUNDING +/-

FUN	EXPENDITURES	BUDGET	
450	SCHOOL ADMINISTRATION SUPPORT	221,681	3%
511	DISTRICT ADMINISTRATION	168,975	2%
512	DISTRICT ADMINISTRATION	519,462	6%
550	DISTRICT ADMINISTRATION SUPPORT	475,190	6%
600	OPERATIONS & MAINTENANCE	1,095,020	13%
700	STUDENT ACTIVITIES	404,856	5%
	TOTAL NON INSTRUCTION	2,885,184	100%

ROUNDING +/-

TOTAL EXPENDITURES (FUNCTIONS 100-700)	8,509,125	100%
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ROUNDING +/-

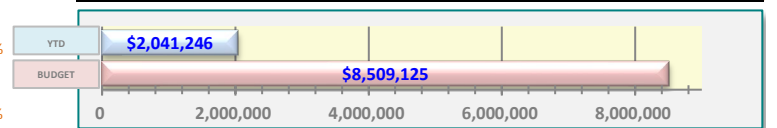
900	FUND TRANSFER	21,401	
	TOTAL EXPENDITURES	8,530,526	100%

ROUNDING +/-

YTD TRANSACTIONS TOTAL	% FUNCTION
900,617	29.0%
53,145	30.9%
135,677	32.3%
15,334	35.5%
13,268	69.8%
93,049	6.8%
29,656	22.2%
86,531	23.6%
1,327,278	23.6%

YTD TRANSACTIONS TOTAL	% FUNCTION
64,836	29.2%
15,217	9.0%
150,805	29.0%
168,049	35.4%
279,705	25.5%
35,356	8.7%
713,968	24.7%

2,041,246	24.0%
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FY2022 BUDGET PROPOSAL ~ ADOPTED 05.18.2021 ~ COMPARED TO YTD EXPENDITURES
DATA THROUGH - October 25, 2021

SCHOOL LOCATIONS

SITE	LOCATION	BUDGET	
010	AKUTAN SCHOOL	330,451	6%
020	COLD BAY SCHOOL	0	0%
030	FALSE PASS SCHOOL	188,753	3%
040	KING COVE SCHOOL	2,220,164	41%
060	SAND POINT SCHOOL	2,658,759	49%
	TOTAL EXPENSE	5,398,127	94%

YTD TRANSACTIONS TOTAL	% FUNCTION
95,664	28.9%
0	0.0%
79,961	42.4%
627,698	28.3%
718,417	27.0%
1,521,739	28.2%

DISTRICT OFFICE

FUN	ACCOUNT TITLE	BUDGET	
100	REGULAR INSTRUCTION	70,000	2%
220	SPECIAL EDUCATION SUPPORT	43,200	1%
350	INSTRUCTIONAL SUPPORT	19,000	1%
360	INSTRUCTIONAL-RELATED TECHNOLOGY	1,369,314	44%
511	SCHOOL BOARD	168,975	5%
512	SUPERINTENDENT OFFICE	519,462	17%
550	DISTRICT OFFICE SUPPORT	475,190	15%
600	OPERATIONS & MAINTENANCE	41,000	1%
700	STUDENT ACTIVITIES	404,856	13%
	TOTAL EXPENSE	3,110,998	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
28,294	40.4%
15,334	35.5%
13,268	69.8%
93,049	6.8%
15,217	9.0%
150,805	29.0%
168,049	35.4%
134	0.3%
35,356	8.7%
519,506	16.7%

SCHOOL BOARD

OBJ	ACCOUNT TITLE	BUDGET	
322	BOARD MEMBERS	28,350	17%
361	HEALTH INSURANCE	70,782	42%
362	UNEMPLOYMENT	284	0%
364	FICA	2,169	1%
366	PERS RETIREMENT	891	1%
420	TRAVEL - STAFF	48,000	28%
440	OTHER SERVICES	5,500	3%
450	SUPPLIES	2,000	1%
491	DUES & FEES	11,000	7%
TOTAL EXPENSE		168,975	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
5,100	18.0%
0	0.0%
49	17.2%
316	14.6%
264	29.6%
7,261	15.1%
730	13.3%
0	0.0%
0	0.0%
13,720	8.1%

FY2022 SPECIAL REVENUE FUNDS

DATA THROUGH - October 25, 2021

PUPIL TRANSPORTATION

FUND	REVENUE SOURCE	BUDGET	
205	GENERAL FUND TRANSFER 205-901-250	(72,030)	112%
205	STATE REVENUE 205-905-065	7,620	-12%
FUND 205 TOTAL REVENUE		(64,410)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
0	0.0%
0	0.0%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	22,946	36%
4XX	SERVICES, SUPPLIES, GAS & OIL	7,500	12%
KING COVE TOTAL EXPENSE		30,446	

YTD TRANSACTIONS TOTAL	% FUNCTION
7,147	31.1%
745	9.9%
7,893	25.9%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	25,865	40%
4XX	SERVICES, SUPPLIES, GAS & OIL	8,100	13%
SAND POINT TOTAL EXPENSE		33,965	
FUND 205 TOTAL EXPENSE		64,410	100%
FUND 205 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
3,090	11.9%
9,611	118.7%
12,701	37.4%
20,594	32.0%
20,594	

SAND POINT POOL

FUND	REVENUE SOURCE	BUDGET	
215	OTHER LOCAL REVENUE 215-901-040	(5,000)	8%
215	GENERAL FUND TRANSFER 215-901-250	(60,618)	92%
FUND 215 TOTAL REVENUE		(65,618)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
0	0.0%
0	0.0%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	51,818	79%
4XX	SERVICES, SUPPLIES, GAS & OIL	13,800	21%
FUND 215 TOTAL EXPENSE		65,618	100%
FUND 215 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
10,631	20.5%
9,575	69.4%
20,206	30.8%
20,206	

FOOD SERVICE

FUND	REVENUE SOURCE	BUDGET	
255	FOOD SERVICE REVENUE 255-901-020	(9,000)	5%
255	OTHER LOCAL REVENUE 255-901-040	(1,500)	1%
255	GENERAL FUND TRANSFER 255-901-250	(158,835)	94%
255	OTHER STATE REVENUE 255-905-090	0	0%
255	FOOD SERVICE REIMBURSE 255-905-161	0	0%
255	USDA COMMODITY REV 255-905-162	0	0%
FUND 255 TOTAL REVENUE		(169,335)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
0	0.0%
0	0.0%
0	0.0%
0	#DIV/0!
0	#DIV/0!
0	#DIV/0!
0	0.0%

KING COVE

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	30,323	17%
4XX	TRAVEL, SUPPLIES, DUE & FEES	510	0%
459	FOOD	55,000	31%
510	EQUIPMENT	0	0%
KING COVE TOTAL EXPENSE		85,833	

YTD TRANSACTIONS TOTAL	% FUNCTION
8,558	28.2%
2,438	478.0%
25,967	47.2%
0	#DIV/0!
36,963	43.1%

SAND POINT

OBJ	EXPENDITURE	BUDGET	
3XX	STAFF SALARY & BENEFITS	33,403	19%
4XX	TRAVEL, SUPPLIES, DUE & FEES	760	0%
459	FOOD	60,000	33%
SAND POINT TOTAL EXPENSE		94,163	
FUND 205 TOTAL EXPENSE		179,996	100%
FUND 255 NET (REVENUE) EXPENSE		10,661	

YTD TRANSACTIONS TOTAL	% FUNCTION
8,413	25.2%
0	0.0%
18,810	31.4%
27,223	28.9%
64,186	35.7%
64,186	

TEACHER HOUSING

FUND	REVENUE SOURCE	BUDGET	
370	OTHER LOCAL REVENUE 370-901-040	(125,040)	87%
370	GENERAL FUND TRANSFER 370-901-250	(18,360)	13%
FUND 215 TOTAL REVENUE		(143,400)	100%

YTD TRANSACTIONS TOTAL	% FUNCTION
(34,810)	27.8%
0	0.0%
(34,810)	24.3%

SAND POINT

LOC	EXPENDITURE	BUDGET	
010	AKUTAN - RENT	14,400	10%
030	FALSE PASS - RENT	17,400	12%
040	KING COVE - RENT	68,400	48%
060	SAND POINT - RENT	43,200	30%
FUND 215 TOTAL EXPENSE		143,400	100%
FUND 215 NET (REVENUE) EXPENSE		0	

YTD TRANSACTIONS TOTAL	% FUNCTION
7,200	50.0%
7,500	43.1%
17,259	25.2%
4,610	10.7%
36,569	25.5%
1,759	

FY22 YTD EXPENDITURES & ENCUMBRANCES SUMMARY BY LOCATION

DATA THROUGH - October 25, 2021

DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
AKUTAN SCHOOL REPORT TOTAL >>	330,451	89,970	5,694	234,787	28.95%
COLD BAY SCHOOL REPORT TOTAL >>	-	-	-	-	
FALSE PASS REPORT TOTAL >>	188,753	74,900	5,061	108,793	42.36%
KING COVE SCHOOL REPORT TOTAL >>	2,220,164	606,473	21,224	1,592,466	28.27%
SAND POINT SCHOOL REPORT TOTAL >>	2,658,759	692,110	26,307	1,940,342	27.02%
DISTRICT OFFICE REPORT SUBTOTAL >>	3,281,721	536,096	32,616	2,713,010	17.33%

8,679,849	1,999,549	90,902	6,589,398	24.08%
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8,509,125

2,090,450

6,589,398.21

2,041,246

FY22 YTD EXPENDITURES ONLY - SUMMARY BY LOCATION & FUNCTION

FUNCTION	KQA	FLP	KVC	SDP	DO
FUNCTION 100	80,893	47,295	339,979	355,241	28,294
FUNCTION 160			23,721	27,884	
FUNCTION 200			59,722	75,955	
FUNCTION 220					34,805
FUNCTION 320					15,334
FUNCTION 350					13,268
FUNCTION 352			16,267	12,795	
FUNCTION 360					84,849
FUNCTION 400	2,475	3,683	34,966	45,066	
FUNCTION 450			37,623	27,213	
FUNCTION 511					15,217
FUNCTION 512					142,296
FUNCTION 550					167,995
FUNCTION 600	6,602	23,922	94,196	147,955	134
FUNCTION 700					33,905
TOTAL	89,970	74,900	606,473	692,110	536,096
1,999,549	4%	4%	30%	35%	27%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 010 - AKUTAN SCHOOL
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.010.100.000.315	TEACHERS	162,240	50,560.00		111,680.00	31.16%
100.010.100.000.316	EXTRA DUTY	5,260	772.66		4,487.34	14.69%
100.010.100.000.323	AIDES	27,707	6,918.82		20,788.01	24.97%
100.010.100.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
100.010.100.000.361	HEALTH INSURANCE	28,541	8,383.54	-	20,157.04	29.37%
100.010.100.000.362	UNEMPLOYMENT	1,967	571.70	-	1,395.30	29.06%
100.010.100.000.363	WORKER'S COMPENSATION	2,124			2,123.86	0.00%
100.010.100.000.364	FICA	2,945	888.11	-	2,057.14	30.15%
100.010.100.000.365	TRS RETIREMENT	21,038	6,823.67	-	14,214.33	32.43%
100.010.100.000.366	PERS RETIREMENT	6,096	830.74	-	5,264.76	13.63%
100.010.100.000.369	OTHER EMPLOYEE BENEFITS	5,560	2,996.00	-	2,564.00	53.88%
100.010.100.000.450	SUPPLIES	7,500	2,147.43	5,693.87	(341.30)	104.55%
100.010.100.000.471	TEXTBOOKS	-			-	0.00%
100.010.100.100.450	SUPPLIES - COVID				-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		272,477	80,892.67	5,693.87	185,890.48	31.78%
EXPENSE ACCOUNTS FUNCTION 400						
100.010.400.000.313	PRINCIPAL	6,200	1,550.01		4,649.99	25.00%
100.010.400.000.362	UNEMPLOYMENT	62	14.16	-	47.84	22.84%
100.010.400.000.363	WORKER'S COMPENSATION	57			57.00	0.00%
100.010.400.000.364	FICA	90	22.47	-	67.53	24.97%
100.010.400.000.365	TRS RETIREMENT	779	194.67	-	584.33	24.99%
100.010.400.000.433	COMMUNICATIONS	1,400	399.17	-	1,000.83	28.51%
100.010.400.000.434	POSTAGE	250			250.00	0.00%
100.010.400.000.450	SUPPLIES	500			500.00	0.00%
100.010.400.000.491	DUES & FEES	600			600.00	0.00%
100.010.400.100.420	STAFF TRAVEL COVID	-	294.51		(294.51)	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		9,938	2,474.99	-	7,463.01	24.90%
EXPENSE ACCOUNTS FUNCTION 600						
100.010.600.000.325	MAINTENANCE/CUSTODIAL				-	0.00%
100.010.600.000.329	SUBSTITUTE/TEMPORARY	5,500	1,222.22		4,277.78	22.22%
100.010.600.000.362	UNEMPLOYMENT	55	11.49	-	43.51	20.89%
100.010.600.000.363	WORKER'S COMPENSATION	469			469.22	0.00%
100.010.600.000.364	FICA	421	17.74		403.01	4.22%
100.010.600.000.365	TRS RETIREMENT	691			690.80	0.00%
100.010.600.000.366	PERS RETIREMENT				-	0.00%
100.010.600.000.435	FUEL	14,700	1,888.40		12,811.60	12.85%
100.010.600.000.436	ELECTRICITY	17,700	3,462.56		14,237.44	19.56%
100.010.600.000.440	OTHER SERVICES	3,500			3,500.00	0.00%
100.010.600.000.450	SUPPLIES	5,000			5,000.00	0.00%
100.010.600.000.458	GAS & OIL					0.00%
100.010.600.100.450	SUPPLIES - COVID				-	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		48,036	6,602.41	-	41,433.36	13.74%
AKUTAN SCHOOL REPORT TOTAL >>		330,451	89,970.07	5,693.87	234,786.85	28.95%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 030 - FALSE PASS SCHOOL
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.030.100.000.315	TEACHERS	63,440	23,459.99		39,980.01	36.98%
100.030.100.000.316	EXTRA DUTY	4,840	679.34		4,160.66	14.04%
100.030.100.000.323	AIDES	17,164	4,796.13		12,367.81	27.94%
100.030.100.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
100.030.100.000.361	HEALTH INSURANCE	14,270	10,033.88	-	4,236.41	70.31%
100.030.100.000.362	UNEMPLOYMENT	874	278.32	-	596.12	31.83%
100.030.100.000.363	WORKER'S COMPENSATION	2,022			2,022.43	0.00%
100.030.100.000.364	FICA	1,392	437.23	-	954.71	31.41%
100.030.100.000.365	TRS RETIREMENT	8,576	2,514.94	-	6,061.03	29.33%
100.030.100.000.366	PERS RETIREMENT	3,776	516.28	-	3,259.79	13.67%
100.030.100.000.369	OTHER EMPLOYEE BENEFITS	2,398	3,718.00	-	(1,320.00)	155.05%
100.030.100.000.440	OTHER SERVICES	500	860.54	4,990.10	(5,350.64)	1170.13%
100.030.100.000.450	SUPPLIES	4,000			4,000.00	0.00%
100.030.100.000.471	TEXTBOOKS	-			-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		125,253	47,294.65	4,990.10	72,968.32	41.74%
EXPENSE ACCOUNTS FUNCTION 400						
100.030.400.000.313	PRINCIPAL	6,200	1,550.01		4,649.99	25.00%
100.030.400.000.361	HEALTH INSURANCE	-	652.75	-	(652.75)	0.00%
100.030.400.000.362	UNEMPLOYMENT	62	14.25	-	47.75	22.98%
100.030.400.000.363	WORKER'S COMPENSATION	84			83.79	0.00%
100.030.400.000.364	FICA	90	22.47	-	67.43	24.99%
100.030.400.000.365	TRS RETIREMENT	779	155.54	-	623.18	19.97%
100.030.400.000.420	STAFF TRAVEL		700.00	-	(700.00)	0.00%
100.030.400.000.433	COMMUNICATIONS	2,400	563.14	-	1,836.86	23.46%
100.030.400.000.434	POSTAGE	250	25.00	-	225.00	10.00%
100.030.400.000.450	SUPPLIES	1,800		-	1,800.00	0.00%
100.030.400.000.491	DUES & FEES	600			600.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		12,264	3,683.16	-	8,581.25	30.03%
EXPENSE ACCOUNTS FUNCTION 600						
100.030.600.000.325	MAINTENANCE/CUSTODIAL	-	6,122.74		(6,122.74)	0.00%
100.030.600.000.329	SUBSTITUTE/TEMPORARY	5,500	625.00		4,875.00	11.36%
100.030.600.000.362	UNEMPLOYMENT	55	44.89	-	10.11	81.62%
100.030.600.000.363	WORKER'S COMPENSATION	469			469.22	0.00%
100.030.600.000.364	FICA	421	97.85		322.90	23.26%
100.030.600.000.365	TRS RETIREMENT	691			690.80	0.00%
100.030.600.000.366	PERS RETIREMENT	-	1,242.50	-	(1,242.50)	0.00%
100.030.600.000.431	WATER & SEWER	1,200	300.00	-	900.00	25.00%
100.030.600.000.432	GARBAGE		100.00	-	(100.00)	0.00%
100.030.600.000.435	FUEL	18,900	13,784.94	-	5,115.06	72.94%
100.030.600.000.436	ELECTRICITY	11,600	1,391.00	-	10,209.00	11.99%
100.030.600.000.440	OTHER SERVICES	5,500	62.50	-	5,437.50	1.14%
100.030.600.000.450	SUPPLIES	6,000	57.77	70.52	5,871.71	2.14%
100.030.600.000.458	GAS & OIL	900	92.89	-	807.11	10.32%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		51,236	23,922.08	70.52	27,243.17	46.83%
FALSE PASS REPORT TOTAL >>		188,753	74,899.89	5,060.62	108,792.74	42.36%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.040.100.000.315	TEACHERS	699,290	210,422.45		488,867.55	30.09%
100.040.100.000.316	EXTRA DUTY	51,056	3,010.72		48,045.28	5.90%
100.040.100.000.323	AIDES	5,310	3,943.00		1,366.60	74.26%
100.040.100.000.329	SUBSTITUTE/TEMPORARY	38,000	2,717.10		35,282.90	7.15%
100.040.100.000.361	HEALTH INSURANCE	254,907	61,584.09	-	193,323.06	24.16%
100.040.100.000.362	UNEMPLOYMENT	7,937	2,111.69	-	5,824.87	26.61%
100.040.100.000.363	WORKER'S COMPENSATION	10,809			10,808.91	0.00%
100.040.100.000.364	FICA	13,864	3,446.73	-	10,417.28	24.86%
100.040.100.000.365	TRS RETIREMENT	94,243	24,795.51	-	69,447.95	26.31%
100.040.100.000.366	PERS RETIREMENT	1,168			1,168.11	0.00%
100.040.100.000.369	OTHER EMPLOYEE BENEFITS	21,080	14,972.00	-	6,108.00	71.02%
100.040.100.000.440	OTHER SERVICES	5,000	280.88	-	4,719.12	5.62%
100.040.100.000.450	SUPPLIES	66,000	12,694.69	16,749.12	36,556.19	44.61%
100.040.100.000.471	TEXTBOOKS	-			-	0.00%
100.040.100.000.490	OTHER EXPENSES	800			800.00	0.00%
100.040.100.100.450	SUPPLIES - COVID	-			-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,269,464	339,978.86	16,749.12	912,735.81	28.10%

EXPENSE ACCOUNTS FUNCTION 160						
100.040.160.000.315	TEACHERS	59,360	19,900.00		39,460.00	33.52%
100.040.160.000.329	SUBSTITUTE/TEMPORARY	1,600			1,600.00	0.00%
100.040.160.000.361	HEALTH INSURANCE	90	22.05	-	67.95	24.50%
100.040.160.000.362	UNEMPLOYMENT	610	193.28	-	416.32	31.71%
100.040.160.000.363	WORKER'S COMPENSATION	660			659.74	0.00%
100.040.160.000.364	FICA	983	304.62	-	678.50	30.99%
100.040.160.000.365	TRS RETIREMENT	7,456	2,192.93	-	5,262.69	29.41%
100.040.160.000.369	OTHER EMPLOYEE BENEFITS	1,848	1,108.00	-	740.00	59.96%
100.040.160.000.450	SUPPLIES	18,000			18,000.00	0.00%
100.040.160.100.450	SUPPLIES - COVID	-			-	0.00%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		90,606	23,720.88	-	66,885.19	26.18%

EXPENSE ACCOUNTS FUNCTION 200						
100.040.200.000.315	TEACHERS	53,040	35,680.01		17,359.99	67.27%
100.040.200.000.323	AIDES	45,049	7,055.54		37,993.14	15.66%
100.040.200.000.329	SUBSTITUTE/TEMPORARY	1,000			1,000.00	0.00%
100.040.200.000.361	HEALTH INSURANCE	14,270	9,112.88	-	5,157.41	63.86%
100.040.200.000.362	UNEMPLOYMENT	991	404.50	-	586.39	40.82%
100.040.200.000.363	WORKER'S COMPENSATION	1,272			1,271.84	0.00%
100.040.200.000.364	FICA	1,499	635.74	-	863.05	42.42%
100.040.200.000.365	TRS RETIREMENT	6,662	3,881.59	-	2,780.23	58.27%
100.040.200.000.366	PERS RETIREMENT	9,911	900.16	-	9,010.55	9.08%
100.040.200.000.369	OTHER EMPLOYEE BENEFITS	2,098	1,108.00	-	990.00	52.81%
100.040.200.000.450	SUPPLIES	3,000	943.52	-	2,056.48	31.45%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		138,791	59,721.94	-	79,069.08	43.03%

EXPENSE ACCOUNTS FUNCTION 352						
100.040.352.000.323	AIDES	24,778	7,373.78		17,404.62	29.76%
100.040.352.000.329	SUBSTITUTE/TEMPORARY	2,700	804.10		1,895.90	29.78%
100.040.352.000.361	HEALTH INSURANCE	16,494	3,114.36	-	13,379.73	18.88%
100.040.352.000.362	UNEMPLOYMENT	275	78.09	-	196.69	28.42%
100.040.352.000.363	WORKER'S COMPENSATION	604			604.17	0.00%
100.040.352.000.364	FICA	566	168.44	-	397.40	29.77%
100.040.352.000.366	PERS RETIREMENT	5,451	1,347.23	-	4,104.02	24.71%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	1,400			1,400.00	0.00%
100.040.352.000.450	SUPPLIES	10,000	3,381.48	594.00	6,024.52	39.75%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		62,269	16,267.48	594.00	45,407.05	27.08%

EXPENSE ACCOUNTS FUNCTION 400

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 040 - KING COVE SCHOOL
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.040.400.000.313	PRINCIPAL	94,900	23,724.99		71,175.01	25.00%
100.040.400.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.040.400.000.351	HEALTH INSURANCE	14,270	3,686.77	-	10,583.52	25.84%
100.040.400.000.352	UNEMPLOYMENT	979	228.47	-	750.53	23.34%
100.040.400.000.353	WORKER'S COMPENSATION	1,328			1,328.29	0.00%
100.040.400.000.354	FICA	1,420	360.08	-	1,059.47	25.37%
100.040.400.000.355	TRS RETIREMENT	12,296	2,506.39	-	9,789.85	20.38%
100.040.400.000.369	OTHER EMPLOYEE BENEFITS	2,498	1,108.00	-	1,390.00	44.36%
100.040.400.000.420	TRAVEL-STAFF	4,000			4,000.00	0.00%
100.040.400.000.433	COMMUNICATIONS	13,000	3,351.52	-	9,648.48	25.78%
100.040.400.000.434	POSTAGE	2,000			2,000.00	0.00%
100.040.400.000.450	SUPPLIES	7,500			7,500.00	0.00%
100.040.400.000.491	DUES & FEES	600			600.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		157,791	34,966.22	-	122,825.15	22.16%

EXPENSE ACCOUNTS	FUNCTION 450					
100.040.450.000.324	SUPPORT STAFF	63,595	22,448.32		41,146.68	35.30%
100.040.450.000.329	SUBSTITUTE/TEMPORARY	1,500			1,500.00	0.00%
100.040.450.000.361	HEALTH INSURANCE	41,138	10,028.82	-	31,109.11	24.38%
100.040.450.000.362	UNEMPLOYMENT	651	156.23	-	494.72	24.00%
100.040.450.000.363	WORKER'S COMPENSATION	793			792.92	0.00%
100.040.450.000.364	FICA	1,037	325.49	-	711.39	31.39%
100.040.450.000.366	PERS RETIREMENT	13,991	4,663.64	-	9,327.26	33.33%
100.040.352.000.369	OTHER EMPLOYEE BENEFITS	870			870.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		123,575	37,622.50	-	85,952.08	30.45%

EXPENSE ACCOUNTS	FUNCTION 600					
100.040.600.000.321	MANAGER	-	10,077.20		(10,077.20)	0.00%
100.040.600.000.325	MAINTENANCE/CUSTODIAL	126,484	29,144.63		97,339.15	23.04%
100.040.600.000.329	SUBSTITUTE/TEMPORARY	3,500	3,682.50		(182.50)	105.21%
100.040.600.000.361	HEALTH INSURANCE	23,131	8,100.24	-	15,030.94	35.02%
100.040.600.000.362	UNEMPLOYMENT	1,300	337.35	-	962.49	25.95%
100.040.600.000.363	WORKER'S COMPENSATION	9,026			9,025.51	0.00%
100.040.600.000.364	FICA	2,102	688.60	-	1,413.16	32.76%
100.040.600.000.366	PERS RETIREMENT	27,826	6,640.45	-	21,185.98	23.86%
100.040.600.000.369	OTHER EMPLOYEE BENEFITS	1,200			1,200.00	0.00%
100.040.600.000.410	PROFESSIONAL SERVICES	500			500.00	0.00%
100.040.600.000.431	WATER & SEWER	10,000	1,759.60	-	8,240.40	17.60%
100.040.600.000.432	GARBAGE	1,000	864.00	-	136.00	86.40%
100.040.600.000.435	FUEL	38,900	5,430.86	-	33,469.14	13.96%
100.040.600.000.436	ELECTRICITY	98,700	24,783.80	-	73,916.20	25.11%
100.040.600.000.440	OTHER SERVICES	10,000			10,000.00	0.00%
100.040.600.000.450	SUPPLIES	20,000	2,326.27	3,609.00	14,064.73	29.68%
100.040.600.000.458	GAS & OIL	4,000	187.14	-	3,812.86	4.68%
100.040.600.100.491	DUES AND FEES	-	10.00	-	(10.00)	0.00%
100.040.600.100.450	EQUIPMENT - COVID	-	162.96	272.02	(434.98)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		377,669	94,195.60	3,881.02	279,591.88	25.97%

KING COVE SCHOOL REPORT TOTAL >>		2,220,164	606,473.48	21,224.14	1,592,466.24	28.27%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS FUNCTION 100						
100.060.100.000.315	TEACHERS	690,078	173,632.48		516,445.52	25.16%
100.060.100.000.316	EXTRA DUTY	55,554	7,832.60		47,721.40	14.10%
100.060.100.000.323	AIDES	44,347	22,947.49		21,399.15	51.75%
100.060.100.000.329	SUBSTITUTE/TEMPORARY	40,000	4,004.03		35,995.97	10.01%
100.060.100.000.361	HEALTH INSURANCE	298,179	57,402.93	-	240,776.10	19.25%
100.060.100.000.362	UNEMPLOYMENT	8,300	2,004.92	-	6,294.87	24.16%
100.060.100.000.363	WORKER'S COMPENSATION	10,973			10,972.96	0.00%
100.060.100.000.364	FICA	14,515	3,284.68	-	11,230.01	22.63%
100.060.100.000.365	TRS RETIREMENT	93,651	19,425.34	-	74,226.04	20.74%
100.060.100.000.366	PERS RETIREMENT	9,756	1,944.87	-	7,811.39	19.93%
100.060.100.000.369	OTHER EMPLOYEE BENEFITS	16,180	11,432.00	-	4,748.00	70.66%
100.060.100.000.440	OTHER SERVICES	5,000	355.60	-	4,644.40	7.11%
100.060.100.000.450	SUPPLIES	75,000	50,974.50	21,482.73	2,542.77	96.61%
100.060.100.000.471	TEXTBOOKS	-			-	0.00%
100.060.100.000.490	OTHER EXPENSES	2,500			2,500.00	0.00%
100.060.100.000.510	EQUIPMENT				-	0.00%
100.060.100.100.450	SUPPLIES - COVID				-	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		1,364,033	355,241.44	21,482.73	987,308.58	27.62%

EXPENSE ACCOUNTS FUNCTION 160						
100.060.160.000.315	TEACHERS	50,950	17,737.49		33,212.51	34.81%
100.060.160.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.160.000.361	HEALTH INSURANCE	490	22.50		467.50	4.59%
100.060.160.000.362	UNEMPLOYMENT	515	172.18	-	342.32	33.47%
100.060.160.000.363	WORKER'S COMPENSATION	929			928.75	0.00%
100.060.160.000.364	FICA	777	1,168.49	-	(391.47)	150.38%
100.060.160.000.365	TRS RETIREMENT	6,399	2,022.51	-	4,376.81	31.61%
100.060.160.000.369	OTHER EMPLOYEE BENEFITS	998	978.00	-	20.00	98.00%
100.060.160.000.450	SUPPLIES	20,000	5,782.34	1,540.67	12,676.99	36.62%
FUNCTION 160 EXPENSE ACCOUNTS TOTAL		81,558	27,883.51	1,540.67	52,133.41	36.08%

EXPENSE ACCOUNTS FUNCTION 200						
100.060.200.000.315	TEACHERS	122,280	44,320.00		77,960.00	36.24%
100.060.200.000.323	AIDES	43,649	7,379.22		36,269.33	16.91%
100.060.200.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
100.060.200.000.361	HEALTH INSURANCE	76,546	14,289.22	-	62,256.93	18.67%
100.060.200.000.362	UNEMPLOYMENT	1,664	493.79	-	1,170.50	29.67%
100.060.200.000.363	WORKER'S COMPENSATION	2,478			2,478.42	0.00%
100.060.200.000.364	FICA	2,444	1,454.25	-	989.96	59.50%
100.060.200.000.365	TRS RETIREMENT	15,358	5,420.27	-	9,938.10	35.29%
100.060.200.000.366	PERS RETIREMENT	9,603	642.45	-	8,960.23	6.69%
100.060.200.000.369	OTHER EMPLOYEE BENEFITS	3,196	1,956.00	-	1,240.00	61.20%
100.060.200.000.450	SUPPLIES	3,000			3,000.00	0.00%
100.060.200.100.450	SUPPLIES - COVID				-	0.00%
FUNCTION 200 EXPENSE ACCOUNTS TOTAL		280,719	75,955.20	-	204,763.46	27.06%

EXPENSE ACCOUNTS FUNCTION 352						
100.060.352.000.323	AIDES	21,312	6,408.29		14,903.71	30.07%
100.060.352.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.060.352.000.361	HEALTH INSURANCE	31,138	5,634.52	-	25,503.41	18.10%
100.060.352.000.362	UNEMPLOYMENT	243	59.76	-	183.36	24.58%
100.060.352.000.363	WORKER'S COMPENSATION	376			375.73	0.00%
100.060.352.000.364	FICA	539	92.92	-	445.60	17.25%
100.060.352.000.366	PERS RETIREMENT	4,689	599.45	-	4,089.19	12.79%
100.060.352.000.450	SUPPLIES	10,000			10,000.00	0.00%
FUNCTION 352 EXPENSE ACCOUNTS TOTAL		71,296	12,794.94	-	58,501.01	17.95%

EXPENSE ACCOUNTS FUNCTION 400

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 060 - SAND POINT SCHOOL
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.060.400.000.313	PRINCIPAL	106,900	26,724.99		80,175.01	25.00%
100.060.400.000.329	SUBSTITUTE/TEMPORARY	3,000			3,000.00	0.00%
100.060.400.000.361	HEALTH INSURANCE	28,914	7,572.23	-	21,341.75	26.19%
100.060.400.000.362	UNEMPLOYMENT	1,099	254.87	-	844.13	23.19%
100.060.400.000.363	WORKER'S COMPENSATION	1,461			1,460.59	0.00%
100.060.400.000.364	FICA	1,594	401.69	-	1,191.86	25.21%
100.060.400.000.365	TRS RETIREMENT	13,803	2,733.41	-	11,070.03	19.80%
100.060.400.000.369	OTHER EMPLOYEE BENEFITS	2,498	978.00	-	1,520.00	39.15%
100.060.400.000.420	TRAVEL-STAFF	3,600			3,600.00	0.00%
100.060.400.000.433	COMMUNICATIONS	12,000	2,586.65	-	9,413.35	21.56%
100.060.400.000.434	POSTAGE	2,000	108.85	-	1,891.15	5.44%
100.060.400.000.450	SUPPLIES	8,500	3,705.38	340.32	4,454.30	47.60%
100.060.400.000.491	DUES & FEES	600			600.00	0.00%
FUNCTION 400 EXPENSE ACCOUNTS TOTAL		185,969	45,066.07	340.32	140,562.17	24.42%

EXPENSE ACCOUNTS		FUNCTION 450				
100.060.450.000.324	SUPPORT STAFF	43,172	11,190.91		31,981.09	25.92%
100.060.450.000.329	SUBSTITUTE/TEMPORARY	2,000	1,286.56		713.44	64.33%
100.060.450.000.361	HEALTH INSURANCE	41,138	12,014.28	-	29,123.65	29.20%
100.060.450.000.362	UNEMPLOYMENT	452	118.77	-	332.95	26.29%
100.060.450.000.363	WORKER'S COMPENSATION	568			568.01	0.00%
100.060.450.000.364	FICA	779	415.71	-	363.28	53.36%
100.060.450.000.366	PERS RETIREMENT	9,498	2,187.00	-	7,310.84	23.03%
100.060.450.000.369	OTHER EMPLOYEE BENEFITS	500			500.00	0.00%
FUNCTION 450 EXPENSE ACCOUNTS TOTAL		98,106	27,213.23	-	70,893.26	27.74%

EXPENSE ACCOUNTS		FUNCTION 600				
100.060.600.000.321	MANAGER	-	6,012.80		(6,012.80)	0.00%
100.060.600.000.325	MAINTENANCE/CUSTODIAL	133,328	32,450.24		100,877.43	24.34%
100.060.600.000.329	SUBSTITUTE/TEMPORARY	10,600	6,613.78		3,986.22	62.39%
100.060.600.000.361	HEALTH INSURANCE	14,270	4,884.51	-	9,385.78	34.23%
100.060.600.000.362	UNEMPLOYMENT	1,439	333.19	-	1,106.09	23.15%
100.060.600.000.363	WORKER'S COMPENSATION	8,566			8,565.98	0.00%
100.060.600.000.364	FICA	2,744	1,320.06	-	1,424.09	48.10%
100.060.600.000.366	PERS RETIREMENT	29,332	6,179.27	-	23,152.82	21.07%
100.060.600.000.369	OTHER EMPLOYEE BENEFITS	500			500.00	0.00%
100.060.600.000.410	PROFESSIONAL SERVICES	100			100.00	0.00%
100.060.600.000.431	WATER & SEWER	10,000	2,418.80	-	7,581.20	24.19%
100.060.600.000.432	GARBAGE	1,000	742.50	-	257.50	74.25%
100.060.600.000.435	FUEL	133,400	46,218.36	-	87,181.64	34.65%
100.060.600.000.436	ELECTRICITY	173,300	35,558.27	-	137,741.73	20.52%
100.060.600.000.440	OTHER SERVICES	10,000			10,000.00	0.00%
100.060.600.000.450	SUPPLIES	44,500	3,641.47	987.71	39,870.82	10.40%
100.060.600.000.458	GAS & OIL	4,000	586.52	-	3,413.48	14.66%
100.060.600.000.491	DUES AND FEES	-	10.00	-	(10.00)	0.00%
100.060.600.000.510	EQUIPMENT	-			-	0.00%
100.060.600.100.450	SUPPLIES - COVID	-	985.70	1,955.98	(2,941.68)	0.00%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		577,079	147,955.47	2,943.69	426,180.30	26.15%

SAND POINT SCHOOL REPORT TOTAL >>		2,658,759	692,109.86	26,307.41	1,940,342.19	27.02%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
EXPENSE ACCOUNTS		FUNCTION 100 - DISTRICT REGULAR INSTRUCTION				
100.099.100.000.315	TEACHERS				-	0.00%
100.099.100.000.316	EXTRA DUTY				-	0.00%
100.099.100.000.361	HEALTH INSURANCE				-	0.00%
100.099.100.000.362	UNEMPLOYMENT				-	0.00%
100.099.100.000.364	FICA				-	0.00%
100.099.100.000.365	TRS RETIREMENT				-	0.00%
100.099.100.000.425	TRAVEL-STUDENTS	35,000			35,000.00	0.00%
100.099.100.000.440	OTHER SERVICES	2,000			2,000.00	0.00%
100.099.100.000.450	SUPPLIES	7,000	27,493.90		(20,493.90)	392.77%
100.099.100.000.471	TEXTBOOKS	25,000			25,000.00	0.00%
100.099.100.000.490	OTHER EXPENSES		800.00		(800.00)	0.00%
100.099.100.000.491	DUES & FEES	1,000			1,000.00	0.00%
FUNCTION 100 EXPENSE ACCOUNTS TOTAL		70,000	28,293.90	-	41,706.10	40.42%

EXPENSE ACCOUNTS		FUNCTION 220 - DISTRICT SPECIAL EDUCATION				
100.099.220.000.314	DIRECTOR/COORD.	52,800	17,600.00		35,200.00	33.33%
100.099.220.000.316	EXTRA DUTY	3,000	1,000.00		2,000.00	33.33%
100.099.220.000.361	HEALTH INSURANCE	28,914	5,706.06	-	23,207.92	19.73%
100.099.220.000.362	UNEMPLOYMENT	558	129.81	-	428.19	23.26%
100.099.220.000.363	WORKER'S COMPENSATION	1,058			1,058.40	0.00%
100.099.220.000.364	FICA	809	269.72	-	539.38	33.34%
100.099.220.000.365	TRS RETIREMENT	7,008	2,336.16	-	4,672.32	33.33%
100.099.220.000.369	OTHER EMPLOYEE BENEFITS	4,826	314.56	-	4,511.04	6.52%
100.099.220.000.410	PROFESSIONAL SERVICES	30,750	5,637.50	14,400.00	10,712.50	65.16%
100.099.220.000.420	TRAVEL-STAFF	35,000	1,811.10	-	33,188.90	5.17%
100.099.220.000.440	OTHER SERVICES	5,000			5,000.00	0.00%
100.099.220.000.450	SUPPLIES	500			500.00	0.00%
100.099.220.000.491	DUES & FEES	500			500.00	0.00%
100.099.220.100.410	PROFESSIONAL SERVICES - COVID				-	0.00%
FUNCTION 220 EXPENSE ACCOUNTS TOTAL		170,724	34,804.91	14,400.00	121,518.65	28.82%

EXPENSE ACCOUNTS		FUNCTION 320 - DISTRICT GUIDANCE SERVICES				
100.099.320.000.410	PROFESSIONAL SERVICES	43,200	15,334.00	-	27,866.00	35.50%
100.099.320.000.440	OTHER SERVICES	-			-	0.00%
100.099.320.000.450	SUPPLIES	-			-	0.00%
100.099.320.000.491	DUES & FEES	-			-	0.00%
FUNCTION 320 EXPENSE ACCOUNTS TOTAL		43,200	15,334.00	-	27,866.00	35.50%

EXPENSE ACCOUNTS		FUNCTION 350 - SUPPORT SERVICES - INSTRUCTION				
100.099.350.000.410	PROFESSIONAL SERVICES	-	5,950.00	-	(5,950.00)	0.00%
100.099.350.000.420	TRAVEL-STAFF	4,000			4,000.00	0.00%
100.099.350.000.440	OTHER SERVICES	6,000			6,000.00	0.00%
100.099.350.000.450	SUPPLIES	3,000	3,423.64	-	(423.64)	114.12%
100.099.350.000.480	TUITION	5,000			5,000.00	0.00%
100.099.350.000.491	DUES & FEES	1,000	150.00	-	850.00	15.00%
100.099.350.100.450	SUPPLIES - COVID		3,744.00	-	(3,744.00)	0.00%
FUNCTION 350 EXPENSE ACCOUNTS TOTAL		19,000	13,267.64	-	5,732.36	69.83%

EXPENSE ACCOUNTS		FUNCTION 360 - INSTRUCTIONAL-RELATED TECHNOLOGY				
100.099.360.000.316	EXTRA DUTY	10,000	1,500.00		8,500.00	15.00%
100.099.360.000.321	DIRECTOR/COORD.	99,300	33,100.00		66,200.00	33.33%
100.099.360.000.324	SUPPORT STAFF	24,323	2,283.34		22,039.41	9.39%
100.099.360.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.099.360.000.361	HEALTH INSURANCE	41,138	16,967.13	-	24,170.80	41.24%
100.099.360.000.362	UNEMPLOYMENT	1,336	263.78	-	1,072.45	19.74%
100.099.360.000.363	WORKER'S COMPENSATION	1,229			1,228.63	0.00%
100.099.360.000.364	FICA	1,938	549.00	-	1,388.53	28.34%
100.099.360.000.365	TRS RETIREMENT	1,256	158.18	-	1,097.82	12.59%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.360.000.366	PERS RETIREMENT	27,197	3,336.89	-	23,860.12	12.27%
100.099.360.000.369	OTHER EMPLOYEE BENEFITS	6,198	978.00	-	5,220.00	15.78%
100.099.360.000.410	PROFESSIONAL SERVICES	21,000			21,000.00	0.00%
100.099.360.000.420	TRAVEL-STAFF	25,000			25,000.00	0.00%
100.099.360.000.430	INTERNET/VIDEO SERVICE	953,900			953,900.00	0.00%
100.099.360.000.440	OTHER SERVICES	2,500			2,500.00	0.00%
100.099.360.000.450	SUPPLIES	2,500			2,500.00	0.00%
100.099.360.000.475	SUPPLIES-TECHNOLOGY RELATED	150,000	25,712.74	8,200.29	116,086.97	22.61%
100.099.360.000.491	DUES & FEES	500			500.00	0.00%
100.099.360.100.420	TRAVEL-STAFF - COVID				-	0.00%
100.099.360.100.475	SUPPLIES-TECH RELATED - COVID				-	0.00%
FUNCTION 360 EXPENSE ACCOUNTS TOTAL		1,369,314	84,849.06	8,200.29	1,276,264.72	6.80%

EXPENSE ACCOUNTS FUNCTION 511 - DISTRICT SCHOOL BOARD

100.099.511.000.322	BOARD MEMBER	28,350	5,100.00		23,250.00	17.99%
100.099.511.000.361	HEALTH INSURANCE	70,782			70,781.74	0.00%
100.099.511.000.362	UNEMPLOYMENT	284	48.79		234.71	17.21%
100.099.511.000.364	FICA	2,169	315.80		1,852.98	14.56%
100.099.511.000.366	PERS RETIREMENT	891	264.00		627.00	29.63%
100.099.511.000.410	PROFESSIONAL SERVICES		1,497.00	-	(1,497.00)	0.00%
100.099.511.000.420	TRAVEL-STAFF	48,000	7,261.22		40,738.78	15.13%
100.099.511.000.440	OTHER SERVICES	5,500	730.00		4,770.00	13.27%
100.099.511.000.450	SUPPLIES	2,000			2,000.00	0.00%
100.099.511.000.491	DUES & FEES	11,000			11,000.00	0.00%
FUNCTION 511 EXPENSE ACCOUNTS TOTAL		168,975	15,216.81	-	153,758.21	9.01%

EXPENSE ACCOUNTS FUNCTION 512 - DISTRICT SUPERINTENDENT

100.099.512.000.311	SUPERINTENDENT	140,000	46,666.68		93,333.32	33.33%
100.099.512.000.324	SUPPORT STAFF	62,000	20,203.40		41,796.60	32.59%
100.099.512.000.329	SUBSTITUTE/TEMPORARY		768.00		(768.00)	0.00%
100.099.512.000.361	HEALTH INSURANCE	27,302	9,146.31	-	18,155.78	33.50%
100.099.512.000.362	UNEMPLOYMENT	2,128	512.88	-	1,615.12	24.10%
100.099.512.000.363	WORKER'S COMPENSATION	2,368			2,368.17	0.00%
100.099.512.000.364	FICA	3,086	1,107.81	-	1,977.79	35.90%
100.099.512.000.365	TRS RETIREMENT	18,940	5,861.32	-	13,079.16	30.95%
100.099.512.000.366	PERS RETIREMENT	13,640	2,011.76	-	11,628.24	14.75%
100.099.512.000.369	OTHER EMPLOYEE BENEFITS	30,698	5,118.00	7,200.00	18,380.00	40.13%
100.099.512.000.414	LEGAL SERVICES	125,000	38,388.22	-	86,611.78	30.71%
100.099.512.000.418	OTHER PROF. SERVICES	500			500.00	0.00%
100.099.512.000.420	TRAVEL-STAFF	50,000	8,490.81	1,074.64	40,434.55	19.13%
100.099.512.000.433	COMMUNICATIONS	16,000	2,132.27	-	13,867.73	13.33%
100.099.512.000.434	POSTAGE	2,500	241.15	-	2,258.85	9.65%
100.099.512.000.440	OTHER SERVICES	3,000			3,000.00	0.00%
100.099.512.000.450	SUPPLIES	16,000	612.01	-	15,387.99	3.83%
100.099.512.000.490	OTHER EXPENSES		735.00	235.00	(970.00)	0.00%
100.099.512.000.491	DUES & FEES	6,300	300.00	-	6,000.00	4.76%
FUNCTION 512 EXPENSE ACCOUNTS TOTAL		519,462	142,295.62	8,509.64	368,657.08	29.03%

EXPENSE ACCOUNTS FUNCTION 550 - DISTRICT BUSINESS OFFICE

100.099.550.000.316	EXTRA DUTY	-			-	0.00%
100.099.550.000.321	MANAGER	109,800	36,600.00		73,200.00	33.33%
100.099.550.000.324	SUPPORT STAFF	86,180	21,355.55		64,824.45	24.78%
100.099.550.000.329	SUBSTITUTE/TEMPORARY	-			-	0.00%
100.099.550.000.361	HEALTH INSURANCE	82,276	28,372.60	-	53,903.26	34.48%
100.099.550.000.362	UNEMPLOYMENT	1,960	408.56	-	1,551.24	20.85%
100.099.550.000.363	WORKER'S COMPENSATION	2,221	1,006.79	-	1,214.67	45.32%
100.099.550.000.364	FICA	2,842	868.75	-	1,972.96	30.57%
100.099.550.000.366	PERS RETIREMENT	43,116	7,756.13	-	35,359.47	17.99%
100.099.550.000.369	OTHER EMPLOYEE BENEFITS	10,796	2,496.00	-	8,300.00	23.12%

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
LOCATION 099 - DISTRICT OFFICE
FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
100.099.550.000.412	AUDITING	42,000	35,000.00	-	7,000.00	83.33%
100.099.550.000.418	OTHER PROF. SERVICES	-			-	0.00%
100.099.550.000.420	TRAVEL-STAFF	10,000			10,000.00	0.00%
100.099.550.000.440	OTHER SERVICES	44,000	26,912.00		17,088.00	61.16%
100.099.550.000.447	INSURANCE-LIABILITY	25,000	500.00	-	24,500.00	2.00%
100.099.550.000.450	SUPPLIES	6,500	2,359.69	54.35	4,085.96	37.14%
100.099.550.000.491	DUES & FEES	8,500	4,358.72	-	4,141.28	51.28%
FUNCTION 550 EXPENSE ACCOUNTS TOTAL		475,190	167,994.79	54.35	307,141.29	35.36%

EXPENSE ACCOUNTS FUNCTION 600 - DISTRICT MAINTENANCE

100.099.600.000.410	PROFESSIONAL SERVICES	5,000			5,000.00	0.00%
100.099.600.000.420	TRAVEL-STAFF	1,000			1,000.00	0.00%
100.099.600.000.440	OTHER SERVICES	18,000			18,000.00	0.00%
100.099.600.000.446	INSURANCE-PROPERTY	10,500			10,500.00	0.00%
100.099.600.000.450	SUPPLIES	4,000			4,000.00	0.00%
100.099.600.000.458	GAS & OIL	2,500	134.36	-	2,365.64	5.37%
FUNCTION 600 EXPENSE ACCOUNTS TOTAL		41,000	134.36	-	40,865.64	0.33%

EXPENSE ACCOUNTS FUNCTION 700 - DISTRICT STUDENT ACTIVITIES

100.099.700.000.316	EXTRA DUTY	7,000	1,750.00		5,250.00	25.00%
100.099.700.000.323	AIDES	1,200			1,200.00	0.00%
100.099.700.000.326	FOOD SERVICE STAFF	2,000			2,000.00	0.00%
100.099.700.000.361	HEALTH INSURANCE		785.56	-	(785.56)	0.00%
100.099.700.000.362	UNEMPLOYMENT	222	16.10		205.90	7.25%
100.099.700.000.364	FICA	694	25.38		668.52	3.66%
100.099.700.000.365	TRS RETIREMENT	-	171.83		(171.83)	0.00%
100.099.700.000.366	PERS RETIREMENT	1,540			1,540.00	0.00%
100.099.700.000.420	TRAVEL-STAFF	7,000			7,000.00	0.00%
100.099.700.000.425	TRAVEL-STUDENTS	15,000			15,000.00	0.00%
100.099.700.000.440	OTHER SERVICES	12,000			12,000.00	0.00%
100.099.700.000.450	SUPPLIES	7,500	867.00	1,028.71	5,604.29	25.28%
100.099.700.000.459	FOOD	6,000	69.50		5,930.50	1.16%
100.099.700.000.491	DUES & FEES	4,700	4,250.00		450.00	90.43%
100.099.700.001.425	TRAVEL-STUDENTS XC	22,000	19,251.13	422.55	2,326.32	89.43%
100.099.700.002.425	TRAVEL-STUDENTS BBB	150,000			150,000.00	0.00%
100.099.700.004.425	TRAVEL-STUDENTS VB	76,000	6,718.00		69,282.00	8.84%
100.099.700.005.425	TRAVEL-STUDENTS WRESTLING	72,000			72,000.00	0.00%
100.099.700.006.425	TRAVEL-STUDENTS SWIM	20,000			20,000.00	0.00%
FUNCTION 700 EXPENSE ACCOUNTS TOTAL		404,856	33,904.50	1,451.26	369,500.14	8.73%

DISTRICT OFFICE REPORT SUBTOTAL >>		3,281,721	536,095.59	32,615.54	2,713,010.19	17.33%
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3,281,721.32

536,095.59

32,615.54

2,713,010.19

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EXPENSE ACCOUNTS FUNCTION 900 - DISTRICT FUND TRANSFER

100.099.900.000.552	TRANSFER TEACHER HOUSING	(7,620)			(7,620.00)	0.00%
100.099.900.000.553	TRANSFER FOOD SERVICE	-			-	0.00%
100.099.900.000.554	TRANSFER PUPIL TRANSPORT.	10,661			10,661.00	0.00%
100.099.900.000.555	TRANSFER SDP POOL	18,360			18,360.00	0.00%
100.099.900.000.556	TRANSFER TO EQUIPMENT				-	0.00%
100.099.900.000.557	TRANSFER TO CIP PLAYGROUND				-	0.00%
100.099.900.000.559	TRANSFER TO CAPITAL IMPROVE				-	0.00%
FUNCTION 900 EXPENSE ACCOUNTS TOTAL		21,401	-	-	21,401.00	0.00%

DISTRICT OFFICE REPORT TOTAL >>		3,303,122	536,095.59	32,615.54	2,734,411.19	17.22%
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ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 205 - PUPIL TRANSPORTATON
 FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
205.000.901.000.250	TRANSFER FROM OTHER FUNDS	(72,030)			(72,030.00)	0.00%
205.000.905.000.065	PUPIL TRANSPORTATION	7,620			7,620.00	0.00%
REVENUE ACCOUNTS TOTAL >		(64,410)	-	-	(64,410.00)	0.00%
EXPENSE ACCOUNTS KING COVE						
205.040.760.000.327	BUS DRIVERS	12,064	4,310.24		7,753.76	35.73%
205.040.760.000.329	SUBSTITUTE/TEMPORARY	500			500.00	0.00%
205.040.760.000.361	HEALTH INSURANCE	5,783	1,913.58		3,869.22	33.09%
205.040.760.000.362	UNEMPLOYMENT	126	30.32		95.32	24.13%
205.040.760.000.363	WORKER'S COMPENSATION	1,406			1,405.91	0.00%
205.040.760.000.364	FICA	213	62.49		150.69	29.31%
205.040.760.000.366	PERS RETIREMENT	2,654	830.73		1,823.35	31.30%
205.040.760.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
205.040.760.000.420	TRAVEL-STAFF	2,000			2,000.00	0.00%
205.040.760.000.440	OTHER SERVICES	1,500			1,500.00	0.00%
205.040.760.000.450	SUPPLIES	2,000	624.26		1,375.74	31.21%
205.040.760.000.458	GAS & OIL	2,000	121.12		1,878.88	6.06%
EXPENSE ACCOUNTS TOTAL - KING COVE		30,446	7,892.74	-	22,552.86	25.92%
EXPENSE ACCOUNTS SAND POINT						
205.060.760.000.327	BUS DRIVERS	20,343	2,843.89		17,498.99	13.98%
205.060.760.000.329	SUBSTITUTE/TEMPORARY	2,100			2,100.00	0.00%
205.060.760.000.362	UNEMPLOYMENT	224	28.44		195.99	12.67%
205.060.760.000.363	WORKER'S COMPENSATION	497			496.57	0.00%
205.060.760.000.364	FICA	1,429	217.55		1,211.37	15.22%
205.060.760.000.366	PERS RETIREMENT	1,022			1,021.79	0.00%
205.060.760.000.369	OTHER EMPLOYEE BENEFITS	250			250.00	0.00%
205.060.760.000.420	TRAVEL-STAFF	2,400			2,400.00	0.00%
205.060.760.000.440	OTHER SERVICES	1,200			1,200.00	0.00%
205.060.760.000.450	SUPPLIES	2,500	5,783.98	3,788.38	(7,072.36)	382.89%
205.060.760.000.458	GAS & OIL	2,000	38.83		1,961.17	1.94%
EXPENSE ACCOUNTS TOTAL - SAND POINT		33,965	8,912.69	3,788.38	21,263.51	37.40%
EXPENSE ACCOUNTS TOTAL >		64,410	16,805.43	3,788.38	43,816.37	31.97%
FUND 205 REPORT TOTAL >>		0	16,805.43	3,788.38	(20,593.63)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 215 - SAND POINT POOL
 FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
215.000.901.000.040	OTHER LOCAL REVENUE	(5,000)			(5,000.00)	0.00%
215.000.901.000.250	TRANSFER FROM OTHER FUNDS	(60,618)			(60,618.00)	0.00%
REVENUE ACCOUNTS TOTAL >		(65,618)	-	-	(65,618.00)	0.00%
EXPENSE ACCOUNTS SAND POINT						
215.060.770.000.316	EXTRA DUTY	-			-	0.00%
215.060.770.000.324	SUPPORT STAFF	40,606	9,642.86		30,963.14	23.75%
215.060.770.000.361	HEALTH INSURANCE	-			-	0.00%
215.060.770.000.362	UNEMPLOYMENT	406	50.34		355.66	12.40%
215.060.770.000.363	WORKER'S COMPENSATION	1,979			1,979.00	0.00%
215.060.770.000.364	FICA	2,006	456.39		1,549.61	22.75%
215.060.770.000.366	PERS RETIREMENT	6,621	481.32		6,139.68	7.27%
215.060.770.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
215.060.770.000.420	TRAVEL-STAFF	1,800			1,800.00	0.00%
215.060.770.000.440	OTHER SERVICES	1,000			1,000.00	0.00%
215.060.770.000.450	SUPPLIES	11,000	5,558.37	4,016.37	1,425.26	87.04%
EXPENSE ACCOUNTS TOTAL - SAND POINT		65,618	16,189.28	4,016.37	45,412.35	30.79%
FUND 215 REPORT TOTAL >>		-	16,189.28	4,016.37	(20,205.65)	

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT
 FUND 255 - FOOD SERVICE
 FY2022 BUDGET SUMMARY - As of October 25, 2021

ACCOUNT	DESCRIPTION	CURRENT BUDGET	YEAR-TO-DATE TRANSACTIONS	ENCUMBRANCES	BUDGET BALANCE	% OF BUDGET EXPENDED
REVENUE ACCOUNTS SOURCE						
255.000.901.000.020	FOOD SERVICE REVENUE	(9,000)			(9,000.00)	0.00%
255.000.901.000.040	OTHER LOCAL REVENUE	(1,500)			(1,500.00)	0.00%
255.000.901.000.250	TRANSFER FROM OTHER FUNDS	(158,835)			(158,835.00)	0.00%
255.000.905.000.090	OTHER STATE REVENUE				-	0.00%
255.000.905.000.161	FOOD SERVICE REIMB.				-	0.00%
255.000.905.000.161	USDA COMMODITY REVENUE				-	0.00%
REVENUE ACCOUNTS TOTAL >		(169,335)	-	-	(169,335.00)	0.00%

EXPENSE ACCOUNTS KING COVE						
255.040.790.000.326	FOOD SERVICE STAFF	21,602	7,508.83		14,092.84	34.76%
255.040.790.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
255.040.790.000.362	UNEMPLOYMENT	236	65.56		170.46	27.78%
255.040.790.000.363	WORKER'S COMPENSATION	1,066			1,066.34	0.00%
255.040.790.000.364	FICA	466	108.87		357.35	23.35%
255.040.790.000.366	PERS RETIREMENT	4,752	874.56		3,877.81	18.40%
255.040.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.040.790.000.450	SUPPLIES	500	2,437.87		(1,937.87)	487.57%
255.040.790.000.459	FOOD	55,000	19,878.32	6,088.56	29,033.12	47.21%
255.040.790.000.491	DUES & FEES	10			10.00	0.00%
255.040.790.000.510	EQUIPMENT				-	0.00%
EXPENSE ACCOUNTS TOTAL - KING COVE		85,833	30,874.01	6,088.56	48,870.05	43.06%

EXPENSE ACCOUNTS SAND POINT						
255.060.790.000.326	FOOD SERVICE STAFF	23,754	7,430.33		16,323.66	31.28%
255.060.790.000.329	SUBSTITUTE/TEMPORARY	2,000			2,000.00	0.00%
255.060.790.000.362	UNEMPLOYMENT	258	69.10		188.44	26.83%
255.060.790.000.363	WORKER'S COMPENSATION	1,469			1,468.53	0.00%
255.060.790.000.364	FICA	497	107.74		389.69	21.66%
255.060.790.000.366	PERS RETIREMENT	5,226	805.95		4,419.93	15.42%
255.060.790.000.369	OTHER EMPLOYEE BENEFITS	200			200.00	0.00%
255.060.790.000.450	SUPPLIES	750			750.00	0.00%
255.060.790.000.459	FOOD	60,000	13,104.92	5,705.15	41,189.93	31.35%
255.060.790.000.491	DUES & FEES	10			10.00	0.00%
255.060.790.100.450	SUPPLIES - COVID				-	0.00%
EXPENSE ACCOUNTS TOTAL - SAND POINT		94,163	21,518.04	5,705.15	66,940.18	28.91%

EXPENSE ACCOUNTS TOTAL >		179,996	52,392.05	11,793.71	115,810.23	35.66%
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FUND 255 REPORT TOTAL >>		10,661	52,392.05	11,793.71	(53,524.77)	
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(REVENUE) EXPENSE

KVC COMPARED TO SDP FOOD SERVICE

KVC	FOOD SERVICE STAFF	21,602	7,508.83	-	14,092.84	34.76%
SDP	FOOD SERVICE STAFF	23,754	7,430.33	-	16,323.66	31.28%
KVC	SUBSTITUTE/TEMPORARY	2,000	-	-	2,000.00	0.00%
SDP	SUBSTITUTE/TEMPORARY	2,000	-	-	2,000.00	0.00%
KVC	SUPPLIES	500	2,437.87	-	(1,937.87)	487.57%
SDP	SUPPLIES	500	2,437.87	-	(1,937.87)	487.57%
KVC	FOOD	55,000	19,878.32	6,088.56	29,033.12	47.21%
SDP	FOOD	60,000	13,104.92	5,705.15	41,189.93	31.35%



TO: Superintendent

FROM: Mindy Lobaugh
School Finance Specialist

DATE: December 21, 2021

SUBJECT: FY2022 Foundation Update – OASIS

Districts submitted FY2022 Fall OASIS data through the State Report Manager (SRM) for counting average daily membership (ADM). On November 9, 2021 each district was emailed regarding the duplicate listings, errors, or conflicts including information on how to correct the student data.

Attached is the reconciled FY2022 OASIS Update Foundation Report and the District Foundation Summary. Please note, this is not the *Closeout* Foundation Report as the impact aid vouchers continue to be applied through the end of February 2022 as well as the intensive student reviews have not yet been finalized by the Special Education (SPED) Division. This information is anticipated to be in the closeout notification of the FY2022 Foundation Entitlement that is sent mid-March 2022, along with an updated foundation payment schedule.

If the district does not agree with the Department of Education & Early Development's reconciled ADM's, a written appeal may be submitted to the department, as outlined in regulation 4 AAC 40. The appeal must provide evidence that demonstrates money to which the district is entitled to has been denied or withheld by the department; and the appeal must be postmarked no later than 30-days from the above date.

If there are any questions regarding the attached information, you may contact me at Mindy.Lobaugh@alaska.gov or at the above phone number.

Attachment: FY2022 OASIS Update Foundation Report
District Foundation Summary of Student Counts

cc: Elwin Blackwell, School Finance Manager
Business Manager

School District	\$5,930 Basic Need	Minimum Required Local Effort	Eligible Federal Impact Aid		Deductible Impact AID 90%	BSA State AID	Quality Schools	FY2022 Total State Entitlement
			Total prior to applying %	Impact AID Percent				
Alaska Gateway	9,182,724	0	355,144	100.00%	319,630	8,863,094	24,776	8,887,870
Aleutian Region	1,417,507	0	12,358	100.00%	11,122	1,406,385	3,825	1,410,210
Aleutians East	5,525,278	474,971	1,616,763	45.13%	656,681	4,393,626	14,908	4,408,534
Anchorage	435,177,201	112,285,204	12,204,311	51.14%	5,617,156	317,274,841	1,174,171	318,449,012
Annette Island	6,226,322	0	2,733,735	100.00%	2,460,362	3,765,960	16,800	3,782,760
Bering Strait	42,219,465	0	11,995,112	100.00%	10,795,601	31,423,864	113,914	31,537,778
Bristol Bay	1,856,624	883,033	17,542	48.29%	7,624	965,967	5,009	970,976
Chatham	3,290,794	0	222,440	100.00%	200,196	3,090,598	8,879	3,099,477
Chugach	4,666,851	0	79,067	100.00%	71,160	4,595,691	12,592	4,608,283
Copper River	7,185,618	0	355,303	100.00%	319,773	6,865,845	19,388	6,885,233
Cordova	4,828,562	955,580	17,713	51.68%	8,239	3,864,743	13,028	3,877,771
Craig	6,231,244	437,347	373,020	58.73%	197,167	5,596,730	16,813	5,613,543
Delta/Greely	10,730,394	0	263,364	100.00%	237,028	10,493,366	28,952	10,522,318
Denali	7,764,030	1,020,174	4,303	49.94%	1,934	6,741,922	20,948	6,762,870
Dillingham	6,779,532	738,504	349,678	53.32%	167,803	5,873,225	18,292	5,891,517
Fairbanks	145,859,914	31,864,300	13,078,519	63.53%	7,477,905	106,517,709	393,551	106,911,260
Galena	41,313,658	87,106	80,011	13.76%	9,909	41,216,643	111,470	41,328,113
Haines	4,113,463	1,215,566	0	75.48%	0	2,897,897	11,099	2,908,996
Hoonah	2,672,592	214,560	0	59.26%	0	2,458,032	7,211	2,465,243
Hydaburg	1,851,405	39,611	0	29.54%	0	1,811,794	4,995	1,816,789
Iditarod Area	6,017,349	0	551,722	100.00%	496,550	5,520,799	16,236	5,537,035
Juneau	50,353,231	15,516,490	0	56.82%	0	34,836,741	135,860	34,972,601
Kake	2,392,874	78,041	434,274	53.45%	208,908	2,105,925	6,456	2,112,381
Kashunamiut	6,469,393	0	2,097,773	100.00%	1,887,996	4,581,397	17,455	4,598,852
Kenai Peninsula	103,533,234	29,805,313	0	61.48%	0	73,727,921	279,348	74,007,269
Ketchikan Gateway	31,507,573	5,168,904	0	47.77%	0	26,338,669	85,012	26,423,681
Klawock	2,560,989	176,468	680,368	80.03%	490,049	1,894,472	6,910	1,901,382
Kodiak Island	33,446,327	4,779,485	2,485,033	45.60%	1,019,858	27,646,984	90,243	27,737,227
Kuspuk	8,784,524	0	2,553,849	100.00%	2,298,464	6,486,060	23,702	6,509,762
Lake & Peninsula	9,322,672	419,990	945,476	21.43%	182,354	8,720,328	25,154	8,745,482
Lower Kuskokwim	77,814,112	0	17,713,597	100.00%	15,942,237	61,871,875	209,954	62,081,829
Lower Yukon	43,507,283	0	11,053,500	100.00%	9,948,150	33,559,133	117,389	33,676,522
Mat-Su	207,016,715	34,548,940	0	52.10%	0	172,467,775	558,561	173,026,336
Nenana	10,523,971	83,477	0	74.20%	0	10,440,494	28,395	10,468,889
Nome	10,151,389	1,159,291	31,569	34.25%	9,731	8,982,367	27,390	9,009,757
North Slope	35,000,165	16,329,245	3,428,361	41.03%	1,265,991	17,404,929	94,436	17,499,365
Northwest Arctic	39,809,395	2,025,935	827,501	41.74%	310,859	37,472,601	107,412	37,580,013
Pelican *	499,543	42,546	0	98.84%	0	456,997	1,348	496,706
Petersburg	7,045,730	1,373,917	0	73.44%	0	5,671,813	19,010	5,690,823
Pribilof	1,439,804	0	553,466	100.00%	498,119	941,685	3,885	945,570
Saint Mary's	3,935,919	74,386	0	39.50%	0	3,861,533	10,620	3,872,153
Sitka	16,015,685	4,171,490	56,783	54.46%	27,832	11,816,363	43,213	11,859,576
Skagway	2,156,741	1,000,447	0	62.03%	0	1,156,294	5,819	1,162,113
Southeast Island	4,347,757	0	0	100.00%	0	4,347,757	11,731	4,359,488
Southwest Region	13,205,932	0	3,933,560	100.00%	3,540,204	9,665,728	35,632	9,701,360
Tanana	784,480	36,645	6,379	68.93%	3,957	743,878	2,117	745,995
Unalaska	5,888,194	2,089,440	9,417	56.24%	4,767	3,793,987	15,887	3,809,874
Valdez	9,108,006	4,226,424	7,933	46.15%	3,295	4,878,287	24,575	4,902,862
Wrangell	3,968,534	705,883	162	51.88%	76	3,262,575	10,708	3,273,283
Yakutat	1,476,036	223,424	10,656	42.62%	4,087	1,248,525	3,983	1,252,508
Yukon Flats	6,527,566	0	1,431,104	100.00%	1,287,994	5,239,572	17,612	5,257,184
Yukon/Koyukuk	24,546,464	0	1,097,104	100.00%	987,394	23,559,070	66,230	23,625,300
Yupit	10,021,581	0	3,724,033	100.00%	3,351,630	6,669,951	27,040	6,696,991
Mt. Edgecumbe	4,186,224	0	0	100.00%	0	4,186,224	11,295	4,197,519
TOTALS:	1,542,258,570	274,252,137	97,392,003		72,329,792	1,195,676,641	4,161,239	1,225,903,541

*Pelican's funding floor is included in the State Entitlement

School Distr	FY2022 ADM	FY2022 Corresp. ADM	FY2022 Total ADM	Before School Size Adjust HH	School Size ADM; HH included where elig.	District Cost Factor	Adjusted for Cost Factor	Special Needs Factor 1.20	CTE Factor 1.015	SPED Intsv.	Adjust for SPED Intsv *13.00	Students + Intensive Special Education	District Corresp 90%	District Adjusted ADM
Alaska Gatev	324.50	61.55	386.05	568.18	568.18	1.594	905.68	1,086.82	1,103.12	30	390	1,493.12	55.40	1,548.52
Aleutian Reg	22.48	-	22.48	79.20	79.20	1.939	153.57	184.28	187.04	4	52	239.04	0.00	239.04
Aleutians Ea	188.85	-	188.85	333.97	368.14	1.991	732.97	879.56	892.75	3	39	931.75	0.00	931.75
Anchorage	40,944.03	1,955.82	42,899.85	46,291.99	47,951.12	1.000	47,951.12	57,541.34	58,404.46	1017	13221	71,625.46	1760.24	73,385.70
Annette Islan	295.55	-	295.55	428.90	428.90	1.338	573.87	688.64	698.97	27	351	1,049.97	0.00	1,049.97
Bering Strait	1,714.74	-	1,714.74	2,760.00	2,760.00	1.998	5,514.48	6,617.38	6,716.64	31	403	7,119.64	0.00	7,119.64
Bristol Bay	96.50	8.00	104.50	150.16	162.70	1.478	240.47	288.56	292.89	1	13	305.89	7.20	313.09
Chatham	128.35	2.50	130.85	213.44	240.52	1.576	379.06	454.87	461.69	7	91	552.69	2.25	554.94
Chugach	71.45	513.55	585.00	163.98	163.98	1.496	245.31	294.37	298.79	2	26	324.79	462.20	786.99
Copper River	284.79	135.25	420.04	458.19	485.38	1.316	638.76	766.51	778.01	24	312	1,090.01	121.73	1,211.74
Cordova	306.72	12.93	319.65	439.69	447.51	1.234	552.23	662.68	672.62	10	130	802.62	11.64	814.26
Craig	213.26	485.36	698.62	326.04	347.18	1.206	418.70	502.44	509.98	8	104	613.98	436.82	1,050.80
Delta/Greely	661.74	217.70	879.44	896.16	921.30	1.241	1,143.33	1,372.00	1,392.58	17	221	1,613.58	195.93	1,809.51
Denali	155.94	839.26	995.20	265.65	317.40	1.332	422.78	507.34	514.95	3	39	553.95	755.33	1,309.28
Dillingham	424.50	-	424.50	570.66	578.41	1.346	778.54	934.25	948.26	15	195	1,143.26	0.00	1,143.26
Fairbanks	11,527.08	740.70	12,267.78	13,841.92	14,511.55	1.070	15,527.36	18,632.83	18,912.32	386	5018	23,930.32	666.63	24,596.95
Galena	225.31	7,060.03	7,285.34	327.70	361.73	1.391	503.17	603.80	612.86	0	0	612.86	6354.03	6,966.89
Haines	233.97	14.20	248.17	352.35	368.02	1.200	441.62	529.94	537.89	11	143	680.89	12.78	693.67
Hoonah	121.65	-	121.65	203.46	203.46	1.399	284.64	341.57	346.69	8	104	450.69	0.00	450.69
Hydaburg	64.65	61.00	125.65	107.43	119.17	1.504	179.23	215.08	218.31	3	39	257.31	54.90	312.21
Iditarod Area	157.95	121.75	279.70	338.97	338.97	1.846	625.74	750.89	762.15	11	143	905.15	109.58	1,014.73
Juneau	4,031.25	202.89	4,234.14	4,766.93	5,081.47	1.145	5,818.28	6,981.94	7,086.67	94	1222	8,308.67	182.60	8,491.27
Kake	103.00	-	103.00	175.67	175.86	1.459	256.58	307.90	312.52	7	91	403.52	0.00	403.52
Kashunamiut	307.30	-	307.30	441.17	441.17	1.619	714.25	857.10	869.96	17	221	1,090.96	0.00	1,090.96
Kenai Penins	7,128.36	1,170.11	8,298.47	9,288.86	9,606.92	1.171	11,249.70	13,499.64	13,702.13	208	2704	16,406.13	1053.10	17,459.23
Ketchikan Gi	2,030.75	96.65	2,127.40	2,516.61	2,581.83	1.170	3,020.74	3,624.89	3,679.26	119	1547	5,226.26	86.99	5,313.25
Klawock	119.45	-	119.45	200.18	206.74	1.302	269.18	323.02	327.87	8	104	431.87	0.00	431.87
Kodiak Islan	2,031.66	186.65	2,218.31	2,571.80	2,632.61	1.289	3,393.43	4,072.12	4,133.20	103	1339	5,472.20	167.99	5,640.19
Kuspuk	345.85	-	345.85	627.54	627.54	1.734	1,088.15	1,305.78	1,325.37	12	156	1,481.37	0.00	1,481.37
Lake & Penit	299.75	1.00	300.75	625.53	625.53	1.994	1,247.31	1,496.77	1,519.22	4	52	1,571.22	0.90	1,572.12
Lower Kuskc	3,864.20	-	3,864.20	5,759.52	5,759.52	1.663	9,578.08	11,493.70	11,666.11	112	1456	13,122.11	0.00	13,122.11
Lower Yukoi	1,907.17	-	1,907.17	2,817.44	2,938.55	1.861	5,468.64	6,562.37	6,660.81	52	676	7,336.81	0.00	7,336.81
Mat-Su	16,177.25	2,708.93	18,886.18	18,795.53	19,110.56	1.070	20,448.30	24,537.96	24,906.03	582	7566	32,472.03	2438.04	34,910.07
Nenana	163.45	1,458.16	1,621.61	253.87	275.73	1.338	368.93	442.72	449.36	1	13	462.36	1312.34	1,774.70
Nome	665.60	20.30	685.90	825.40	841.18	1.450	1,219.71	1,463.65	1,485.60	16	208	1,693.60	18.27	1,711.87
North Slope	1,863.30	-	1,863.30	2,568.59	2,568.59	1.791	4,600.34	5,520.41	5,603.22	23	299	5,902.22	0.00	5,902.22
Northwest Al	1,811.80	47.50	1,859.30	2,705.56	2,705.56	1.823	4,932.24	5,918.69	6,007.47	51	663	6,670.47	42.75	6,713.22
Pelican	16.00	-	16.00	39.60	39.60	1.477	58.49	70.19	71.24	1	13	84.24	0.00	84.24
Petersburg	426.10	-	426.10	614.31	638.30	1.244	794.05	952.86	967.15	17	221	1,188.15	0.00	1,188.15
Pribilof	48.95	4.00	52.95	84.04	90.89	1.691	153.69	184.43	187.20	4	52	239.20	3.60	242.80
Saint Mary's	200.05	-	200.05	309.26	309.26	1.624	502.24	602.69	611.73	4	52	663.73	0.00	663.73
Sitka	1,082.10	48.85	1,130.95	1,372.66	1,423.43	1.195	1,701.00	2,041.20	2,071.82	45	585	2,656.82	43.97	2,700.79
Skagway	125.35	-	125.35	208.89	208.89	1.174	245.24	294.29	298.70	5	65	363.70	0.00	363.70
SE Island	139.10	7.38	146.48	336.31	356.69	1.403	500.44	600.53	609.54	9	117	726.54	6.64	733.18
Southwest R	573.30	-	573.30	977.41	977.41	1.685	1,646.94	1,976.33	2,005.97	17	221	2,226.97	0.00	2,226.97
Tanana	26.05	-	26.05	49.40	54.84	1.786	97.94	117.53	119.29	1	13	132.29	0.00	132.29
Unalaska	354.50	-	354.50	495.06	521.30	1.441	751.19	901.43	914.95	6	78	992.95	0.00	992.95
Valdez	614.81	59.29	674.10	827.49	848.78	1.170	993.07	1,191.68	1,209.56	21	273	1,482.56	53.36	1,535.92
Wrangell	257.50	-	257.50	381.73	409.60	1.159	474.73	569.68	578.23	7	91	669.23	0.00	669.23
Yakutat	75.10	20.25	95.35	122.98	126.57	1.412	178.72	214.46	217.68	1	13	230.68	18.23	248.91
Yukon Flats	204.35	-	204.35	389.35	401.88	2.116	850.38	1,020.46	1,035.77	5	65	1,100.77	0.00	1,100.77
Yukon/Koyu	287.35	3,036.56	3,323.91	553.67	553.67	1.835	1,015.98	1,219.18	1,237.47	13	169	1,406.47	2732.90	4,139.37
Yupit	445.20	-	445.20	716.63	774.31	1.723	1,334.14	1,600.97	1,624.98	5	65	1,689.98	0.00	1,689.98
Mt. Edgecur	400.30	-	400.30	471.88	485.01	1.195	579.59	695.51	705.94	0	0	705.94	0.00	705.94

TOTALS: 106,290.26 21,298.12 127,588.38 132,008.91 136,122.61 163,764.32 196,517.23 199,464.99 3,188 41,444 240,908.99 19,168.34 260,077.33

School District	2020 Full Values	FY2021 prior year Basic Need	.00265 x Full Value	45% of PY Basic Need	Required Minimum Local Effort [Lesser of .00265 or 45%]
Alaska Gateway	-	9,187,290	-	0	-
Aleutian Region	-	1,417,507	-	0	-
Aleutians East	179,234,229	5,920,334	474,971	2,664,150	474,971
Anchorage	42,371,774,970	436,164,843	112,285,204	196,274,179	112,285,204
Annette Island	-	6,034,546	-	0	-
Bering Strait	-	42,218,279	-	0	-
Bristol Bay	470,324,622	1,962,296	1,246,360	883,033	883,033
Chatham	-	3,340,843	-	0	-
Chugach	-	4,961,512	-	0	-
Copper River	-	6,930,569	-	0	-
Cordova	360,596,087	4,820,675	955,580	2,169,304	955,580
Craig	165,036,432	7,131,537	437,347	3,209,192	437,347
Delta/Greely	-	10,254,393	-	0	-
Denali	384,971,144	9,127,219	1,020,174	4,107,249	1,020,174
Dillingham	278,680,753	6,857,808	738,504	3,086,014	738,504
Fairbanks	12,024,264,212	146,428,185	31,864,300	65,892,683	31,864,300
Galena	32,870,096	51,329,368	87,106	23,098,216	87,106
Haines	458,704,214	4,198,499	1,215,566	1,889,325	1,215,566
Hoonah	80,965,947	2,852,686	214,560	1,283,709	214,560
Hydaburg	14,947,610	2,273,028	39,611	1,022,863	39,611
Iditarod Area	-	6,372,378	-	0	-
Juneau	5,855,279,144	51,957,948	15,516,490	23,381,077	15,516,490
Kake	29,449,297	2,234,958	78,041	1,005,731	78,041
Kashunamiut	-	6,098,649	-	0	-
Kenai Peninsula	11,247,287,861	104,351,100	29,805,313	46,957,995	29,805,313
Ketchikan Gateway	1,950,529,835	31,110,263	5,168,904	13,999,618	5,168,904
Klawock	66,591,740	2,658,478	176,468	1,196,315	176,468
Kodiak Island	1,803,579,239	33,305,845	4,779,485	14,987,630	4,779,485
Kuspuk	-	8,666,161	-	0	-
Lake & Peninsula	158,486,962	9,747,615	419,990	4,386,427	419,990
Lower Kuskokwim	-	80,274,173	-	0	-
Lower Yukon	-	43,664,428	-	0	-
Mat-Su	13,037,335,724	205,973,628	34,548,940	92,688,133	34,548,940
Nenana	31,500,852	11,773,481	83,477	5,298,066	83,477
Nome	437,468,124	10,277,580	1,159,291	4,624,911	1,159,291
North Slope	22,765,860,994	36,287,212	60,329,532	16,329,245	16,329,245
Northwest Arctic	764,503,923	41,729,351	2,025,935	18,778,208	2,025,935
Pelican	16,055,011	499,543	42,546	224,794	42,546
Petersburg	518,459,235	7,150,809	1,373,917	3,217,864	1,373,917
Pribilof	-	1,429,130	-	0	-
Saint Mary's	28,070,254	3,751,555	74,386	1,688,200	74,386
Sitka	1,574,147,230	16,114,182	4,171,490	7,251,382	4,171,490
Skagway	511,183,327	2,223,216	1,354,636	1,000,447	1,000,447
Southeast Island	-	4,325,757	-	0	-
Southwest Region	-	13,986,261	-	0	-
Tanana	13,828,206	837,790	36,645	377,006	36,645
Unalaska	788,468,066	5,593,828	2,089,440	2,517,223	2,089,440
Valdez	2,458,727,463	9,392,053	6,515,628	4,226,424	4,226,424
Wrangell	266,370,775	3,876,975	705,883	1,744,639	705,883
Yakutat	84,311,016	1,582,717	223,424	712,223	223,424
Yukon Flats	-	6,248,619	-	0	-
Yukon/Koyukuk	-	30,774,565	-	0	-
Yupiit	-	10,260,738	-	0	-
Mt. Edgecumbe	-	4,184,030	-	0	-
TOTALS:	121,229,864,594	1,572,126,433	321,259,144	572,173,475	274,252,137

School District	FY2022 Basic Need	Additional Local .002 Mills of Current F/V	23% of Basic Need + Quality Schools AADM	Additional Local Contribution [Greater of .002 or 23% subtotal]	MAXIMUM LOCAL: Required plus additional Local Contribution
Alaska Gateway	9,182,724	-	-	-	-
Aleutian Region	1,417,507	-	-	-	-
Aleutians East	5,525,278	358,468	1,274,243	1,274,243	1,749,214
Anchorage	435,177,201	84,743,550	100,360,816	100,360,816	212,646,020
Annette Island	6,226,322	-	-	-	-
Bering Strait	42,219,465	-	-	-	-
Bristol Bay	1,856,624	940,649	428,176	940,649	1,823,682
Chatham	3,290,794	-	-	-	-
Chugach	4,666,851	-	-	-	-
Copper River	7,185,618	-	-	-	-
Cordova	4,828,562	721,192	1,113,566	1,113,566	2,069,146
Craig	6,231,244	330,073	1,437,053	1,437,053	1,874,400
Delta/Greely	10,730,394	-	-	-	-
Denali	7,764,030	769,942	1,790,545	1,790,545	2,810,719
Dillingham	6,779,532	557,362	1,563,500	1,563,500	2,302,004
Fairbanks	145,859,914	24,048,528	33,638,297	33,638,297	65,502,597
Galena	41,313,658	65,740	9,527,779	9,527,779	9,614,885
Haines	4,113,463	917,408	948,649	948,649	2,164,215
Hoonah	2,672,592	161,932	616,355	616,355	830,915
Hydaburg	1,851,405	29,895	426,972	426,972	466,583
Iditarod Area	6,017,349	-	-	-	-
Juneau	50,353,231	11,710,558	11,612,491	11,710,558	27,227,048
Kake	2,392,874	58,899	551,846	551,846	629,887
Kashunamiut	6,469,393	-	-	-	-
Kenai Peninsula	103,533,234	22,494,576	23,876,894	23,876,894	53,682,207
Ketchikan Gateway	31,507,573	3,901,060	7,266,295	7,266,295	12,435,199
Klawock	2,560,989	133,183	590,617	590,617	767,085
Kodiak Island	33,446,327	3,607,158	7,713,411	7,713,411	12,492,896
Kuspuk	8,784,524	-	-	-	-
Lake & Peninsula	9,322,672	316,974	2,150,000	2,150,000	2,569,990
Lower Kuskokwim	77,814,112	-	-	-	-
Lower Yukon	43,507,283	-	-	-	-
Mat-Su	207,016,715	26,074,671	47,742,313	47,742,313	82,291,253
Nenana	10,523,971	63,002	2,427,044	2,427,044	2,510,521
Nome	10,151,389	874,936	2,341,119	2,341,119	3,500,410
North Slope	35,000,165	45,531,722	8,071,758	45,531,722	61,860,967
Northwest Arctic	39,809,395	1,529,008	9,180,866	9,180,866	11,206,801
Pelican	499,543	32,110	115,205	115,205	157,751
Petersburg	7,045,730	1,036,918	1,624,890	1,624,890	2,998,807
Pribilof	1,439,804	-	-	-	-
Saint Mary's	3,935,919	56,141	907,704	907,704	982,090
Sitka	16,015,685	3,148,294	3,693,547	3,693,547	7,865,037
Skagway	2,156,741	1,022,367	497,389	1,022,367	2,022,814
Southeast Island	4,347,757	-	-	-	-
Southwest Region	13,205,932	-	-	-	-
Tanana	784,480	27,656	180,917	180,917	217,562
Unalaska	5,888,194	1,576,936	1,357,939	1,576,936	3,666,376
Valdez	9,108,006	4,917,455	2,100,494	4,917,455	9,143,879
Wrangell	3,968,534	532,742	915,226	915,226	1,621,109
Yakutat	1,476,036	168,622	340,404	340,404	563,828
Yukon Flats	6,527,566	-	-	-	-
Yukon/Koyukuk	24,546,464	-	-	-	-
Yupit	10,021,581	-	-	-	-
Mt. Edgecumbe	4,186,224	-	-	-	-
TOTALS:	1,542,258,570	242,459,727	288,384,320	330,015,760	604,267,897

Schedule A: 23% of Basic Need + Quality Schools.

School District	Required Local	FY2022 Basic Need	AADM Quality Schools grant x 23%	23% of Basic Need + Grants issued on AADM
Alaska Gateway	-	9,182,724	-	-
Aleutian Region	-	1,417,507	-	-
Aleutians East	474,971	5,525,278	14,908	1,274,243
Anchorage	112,285,204	435,177,201	1,174,171	100,360,816
Annette Island	-	6,226,322	-	-
Bering Strait	-	42,219,465	-	-
Bristol Bay	883,033	1,856,624	5,009	428,176
Chatham	-	3,290,794	-	-
Chugach	-	4,666,851	-	-
Copper River	-	7,185,618	-	-
Cordova	955,580	4,828,562	13,028	1,113,566
Craig	437,347	6,231,244	16,813	1,437,053
Delta/Greely	-	10,730,394	-	-
Denali	1,020,174	7,764,030	20,948	1,790,545
Dillingham	738,504	6,779,532	18,292	1,563,500
Fairbanks	31,864,300	145,859,914	393,551	33,638,297
Galena	87,106	41,313,658	111,470	9,527,779
Haines	1,215,566	4,113,463	11,099	948,649
Hoonah	214,560	2,672,592	7,211	616,355
Hydaburg	39,611	1,851,405	4,995	426,972
Iditarod Area	-	6,017,349	-	-
Juneau	15,516,490	50,353,231	135,860	11,612,491
Kake	78,041	2,392,874	6,456	551,846
Kashunamiut	-	6,469,393	-	-
Kenai Peninsula	29,805,313	103,533,234	279,348	23,876,894
Ketchikan Gateway	5,168,904	31,507,573	85,012	7,266,295
Klawock	176,468	2,560,989	6,910	590,617
Kodiak Island	4,779,485	33,446,327	90,243	7,713,411
Kuspuk	-	8,784,524	-	-
Lake & Peninsula	419,990	9,322,672	25,154	2,150,000
Lower Kuskokwim	-	77,814,112	-	-
Lower Yukon	-	43,507,283	-	-
Mat-Su	34,548,940	207,016,715	558,561	47,742,313
Nenana	83,477	10,523,971	28,395	2,427,044
Nome	1,159,291	10,151,389	27,390	2,341,119
North Slope	16,329,245	35,000,165	94,436	8,071,758
Northwest Arctic	2,025,935	39,809,395	107,412	9,180,866
Pelican	42,546	499,543	1,348	115,205
Petersburg	1,373,917	7,045,730	19,010	1,624,890
Pribilof	-	1,439,804	-	-
Saint Mary's	74,386	3,935,919	10,620	907,704
Sitka	4,171,490	16,015,685	43,213	3,693,547
Skagway	1,000,447	2,156,741	5,819	497,389
Southeast Island	-	4,347,757	-	-
Southwest Region	-	13,205,932	-	-
Tanana	36,645	784,480	2,117	180,917
Unalaska	2,089,440	5,888,194	15,887	1,357,939
Valdez	4,226,424	9,108,006	24,575	2,100,494
Wrangell	705,883	3,968,534	10,708	915,226
Yakutat	223,424	1,476,036	3,983	340,404
Yukon Flats	-	6,527,566	-	-
Yukon/Koyukuk	-	24,546,464	-	-
Yupit	-	10,021,581	-	-
Mt. Edgecumbe	-	4,186,224	-	-
TOTALS:	274,252,137	1,542,258,570	3,373,952	288,384,320

District Foundation Summary

Fall 2021 OASIS Collection from State Report Manager

School Year 2021-2022

Prepared 12/15/2021

	Certified/Submitted SRM Data as of 11/5/2021				Reconciled/Processed OASIS Data as of 12/13/2021				Change in ADM
	Elementary (PK-6)	Secondary (7-12)	Total (PK-12)	Intensive	Elementary (PK-6)	Secondary (7-12)	Total (PK-12)	Intensive*	
Aleutians East Borough School District									
Akutan School (560030)	10.50	9.00	19.50	0	10.50	9.00	19.50		0.00
False Pass School (560050)	8.00	3.00	11.00	1	8.00	3.00	11.00	1.00	0.00
King Cove School (560010)	29.25	38.80	68.05	1	29.25	38.80	68.05	1.00	0.00
Sand Point School (560020)	42.70	46.60	89.30	1	43.70	46.60	90.30	1.00	1.00
Total	90.45	97.40	187.85	3	91.45	97.40	188.85	3.00	1.00

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

1	calculation of adjusted average daily membership	ADM
2	calculations of basic need	Entitlement
3	components for basic need	Who Pays
4	additional funds above basic need	Additional
5	quality schools grant	QS Grant

AVERAGE DAILY MEMBERSHIP

1	Average daily membership is the number of enrolled students during the 20 school-day count period ending on the fourth Friday of October.
2	Reports are due within two weeks after the end of the 20 school-day count period.
3	Projected student count reports are due November 5.

WHO QUALIFIES AS A STUDENT?

Eligibility for State Foundation Funding:

1	A child who is 6 years of age before September 1, and under the age of 20, and has not completed the 12th grade. (AS 14.03.070)
2	A child who is 5 years of age before September 1, may enter kindergarten. (AS 14.03.080 (d))
3	A child with a disability and an active Individualized Education Program (IEP) may attend school at the age of 3 or if under the age of 22. (AS 14.30.180 (1))

6 STEPS TO DISTRICT ADJUSTED ADM

STEP 1	ADJUST: ADM for school size
STEP 2	APPLY: District cost factor
STEP 3	APPLY: Special needs factor
STEP 4	APPLY: Vocational & Technical factor
STEP 5	ADD: Intensive Services counts
STEP 6	ADD: Correspondence student counts
= DISTRICT ADJUSTED ADM	

STEP 1	ADJUST: ADM for school size
ADM UNDER 10:	
Added to the smallest school with an ADM greater than 10.	
A COMMUNITY WITH AN ADM OF 10 THROUGH 100:	
Grades K-12 ADM is combined and adjusted once; adjusted as one school.	
A COMMUNITY WITH AN ADM OF 101 THROUGH 425:	
ADM for grades K-6 and 7-12 are adjusted separately; adjusted as two schools.	
A COMMUNITY WITH AN ADM OVER 425:	
The ADM of each facility administered separately as one school is adjusted.	

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

HOLD HARMLESS PROVISION

The Hold Harmless provision was established for those districts experiencing a reduction in enrollment. To determine eligibility the district's sum total of the School Size Adjustment is compared against the prior fiscal year, to determine if a decrease of 5% or greater has occurred. If there is then the prior year will become the base.

AVAILABLE UP TO 3 YEARS PROVIDED DISTRICT STAYS BELOW THE BASE YEAR

	YEAR
1	1st year 75% of difference to the base year is retained.
2	2nd year 50% of difference to the base year is retained.
3	3rd year 25% of difference to the base year is retained.

STEP 2 APPLY: District cost factor

Cost factors are specific to each school district.

Cost factor range 1.000 to 2.116.

MULTIPLY the school size adjusted ADM by the district cost factor.

STEP 3 APPLY: Special needs factor

Includes special education (except intensive), vocational education, gifted/talented and bilingual/bicultural are block funded at 20%. (AS 14.17.420 (b))

STEP 4 APPLY: Vocational & Technical factor

1 Career & Technical Education (CTE) is funded at a factor of 1.015.

2 It is intended to assist districts in providing career and technical education services in grades seven through 12.

3 This excludes costs associated with administrative expenses; and instruction in general literacy, mathematics, and job readiness skills. (AS 14.17.420 (a)(3))

STEP 5 ADD: Intensive Services counts

A school district will receive funding for intensive services students that:

1 Are receiving intensive services and;

2 Enrolled on the last day of the 20 school-day count period and;

3 Meet intensive qualifications for each intensive services student.

STEP 5 ADD: Correspondence student counts

Districts offering correspondence programs receive funding based on 90% of the correspondence ADM.

Each correspondence ADM generates \$4,544. (AS 14.17.430)

BASIC NEED ENTITLEMENT

Multiply the district adjusted ADM by the base student allocation [BSA] = BASIC NEED

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

COMPONENTS OF BASIC NEED (WHO PAYS?)

1	Required local contribution
2	Federal Impact Aid
3	State Aid

FULL & TRUE VALUE / LOCAL EFFORT CALCULATION

Current year full & true value, as provided by the state assessor, is multiplied by 2.65 mills for the purposes of calculating the Required Local Effort for foundation funding.

TITLE VIII FEDERAL IMPACT AID PAYMENTS

Title VIII Federal Impact Aid payments received from March 1 through the last day of February are used for calculations of state aid.

IMPACT AID PERCENTAGE

Required local contribution divided by budgeted local contribution

Budgeted local contribution, for the purposes of calculating the Impact Aid percentage is found in the budgets submitted on July 15 of each year and may consist of:

- > Appropriations
- > Investment Earnings
- > In-Kind Services
- > "Other" Local

ADDITIONAL FUNDS ABOVE BASIC NEED

Additional Local Contribution
Quality Schools Grant

CALCULATING THE ADDITIONAL LOCAL CONTRIBUTION

The GREATER of 2 mills of the tax base OR 23% of the district's current Basic Need can be contributed but not exceeded.

QUALITY SCHOOLS GRANT

AS 14.17.480 provides a quality school funding grant of the district's Adjusted ADM multiplied by \$16.

COMPONENTS OF STATE AID

Calculated State Aid		
	PLUS >	The Quality Schools Grant
	EQUALS >>	TOTAL STATE ENTITLEMENT

Alaska Public School Funding Formula Overview

Senate Bill 36 adopted in 1998 and implemented in 1999

NOTE PRORATING THE PUBLIC SCHOOL FUNDING FORMULA

If the amount appropriated by the legislature is insufficient to meet the total the amounts authorized, then all districts will be reduced pro rata. (AS 14.17.400 (b))

ADM

Reconciled/Processed OASIS Data as of December 13, 2021

SITE	STATE #	ELEM K-6	SECOND 7-12	TOTAL K-12	INTENSIVE
AKUTAN SCHOOL	560030	10.50	9.00	19.50	0
FALSE PASS SCHOOL	560050	8.00	3.00	11.00	1
KING COVE SCHOOL	560010	29.25	38.80	68.05	1
SAND POINT SCHOOL	560020	43.70	46.60	90.30	1
TOTAL		91.45	97.40	188.85	3

CORESPONDENCE ENROLLMENT	0.0
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STEP 1 SCHOOL SIZE ADJUSTED ADM

REFERENCE	SCHOOL SIZE	FORMULA
1	10.00-19.99	39.60
2	20.00-29.99	39.60+(1.62*(ADM-20))
3	30.00-74.99	55.80+(1.49*(ADM-30))
4	75.00-149.99	122.85+(1.27*(ADM-75))
5	150.00-249.99	218.10+(1.08*(ADM-150))

ADM UNDER 10:
Added to the smallest
school with an ADM
greater than 10.

REF	SITE	STATE #	ADJUSTED
1	AKUTAN SCHOOL	560030	39.60
1	FALSE PASS SCHOOL	560050	39.60
3	KING COVE SCHOOL	560010	112.49
4	SAND POINT SCHOOL	560020	142.28
	>> TOTAL		333.98

HOLD HARMLESS PROVISION

5% OR GREATER?

FY22 PROJECTED ADM		FY21 ADJUSTED ADM	379.53
FY21 PROJECTED ADM		FY22 ADJUSTED ADM	333.98
		DIFF	(45.55)
		% CHANGE	13.64%

DIFF TO BASE YEAR

HH	FY22	YEAR 1	75%	45.55	34.17
>>	FY23	YEAR 2	50%		
	FY24	YEAR 3	25%		
		>>	TOTAL		34.17
		>>	TOTAL		368.14

STEP 2	DISTRICT COST FACTORS	1.991		732.97
STEP 3	SPECIAL NEEDS FUNDING	1.200		879.56
STEP 4	VOCATIONAL & TECHNICAL FUNDING	1.015		892.76
STEP 5	INTENSIVE SERVICES FUNDING	13.00	39.00	931.76
STEP 6	CORRESPONDENCE PROGRAMS	90%	0.0	0.00
	DISTRICT ADJUSTED ADM >			931.75

-0.01 CALC DIFF

ROUNDING ADJUSTMENT TO MATCH STATE CALCULATION

FY22**ALEUTIANS EAST BOROUGH SCHOOL DISTRICT****EED STATE**

DISTRICT CALCULATION

CALCULATION

	FY20 ADM	188.85	188.85
+	FY20 CORRESPONDENCE ADM	0.0	0.00
=	FY20 TOTAL ADM	188.85	188.85
	BEFORE SCHOOL SIZE ADJUST HOLD HARMLESS	333.98	333.97
	SCHOOL SIZE ADM - HH INCLUDED WHERE ELIGIBLE	368.14	368.14
x	DISTRICT COST FACTOR	1.991	1.991
=	ADJUSTED FOR COST FACTOR	732.97	732.97
x	SPECIAL NEEDS FACTOR	1.20	1.20
=	SPECIAL NEEDS FACTOR	879.56	879.56
x	CTE FACTOR	1.015	1.015
=	CTE FACTOR	892.76	892.75
	SPED INTENSIVE	3.0	3.0
x	ADJUST FOR SPED INTENSIVE	13.00	
=	ADJUST FOR SPED INTENSIVE	39.0	39.00
+	ADJUST FOR SPED INTENSIVE		
=	STUDENTS + INTENSIVE SPECIAL EDUCATION	931.76	931.75
	DISTRICT CORRESPONDENCE	90%	90%
x	DISTRICT CORRESPONDENCE	0.00	0.00

FY22

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

EED STATE

DISTRICT CALCULATION

CALCULATION

	+	DISTRICT CORRESPONDENCE			
	=	DISTRICT ADJUSTED ADM	931.75		
		DISTRICT ADJUSTED ADM CORRECTED TO MATCH STATE	931.75		931.75
			ADJUSTED >		
		BASE STUDENT ALLOCATION >	\$ 5,930		\$ 5,930
THIS	>	AEBSD BASIC NEED	5,525,278	19.34	CALC DIFF
			ADJUSTED >		
		REQUIRED LOCAL EFFORT	474,971		474,971
		2020 FULL VALUES	179,234,229		179,234,229
		FY21 PY BASIC NEED	5,920,334		5,920,334
		0.00265 x 2019 FULL VALUE	474,971		474,971
		45% OF PY BASIC NEED	2,664,150		2,664,150
LESS	-	LOCAL EFFORT [LESSOR OF 0.00265 OR 45%]	474,971		474,971
		ELIGIBLE FEDERAL IMPACT AID	1,616,763		1,616,763
	x	ELIGIBLE FEDERAL IMPACT AID	45.13%		45.13%
	=	ELIGIBLE FEDERAL IMPACT AID	729,645		729,645.14
	x	ELIGIBLE FEDERAL IMPACT AID	90.00%		90.00%
	=	ELIGIBLE FEDERAL IMPACT AID	656,681		656,681
			ADJUSTED		
EQUALS	=	STATE AID	4,393,627		4,393,626
			ADJUSTED		
	+	QUALITY SCHOOLS GRANT \$16 X ADJUSTED ADM	14,908		14,908
	=	FY20 TOTAL STATE ENTITLEMENT	\$ 4,408,553	18.72	CALC DIFF

FY22

ALEUTIANS EAST BOROUGH SCHOOL DISTRICT

EED STATE

DISTRICT CALCULATION

CALCULATION

MAXIMUM LOCAL CONTRIBUTION

REQUIRED LOCAL EFFORT	474,971		474,971
FY21 PY BASIC NEED	5,920,334		5,920,334
0.00265 MILLS OF CURRENT F/V	358,468		358,468
23% OF PY BASIC NEED	1,274,243	0.23	1,274,243
ADDITIONAL LOCAL CONTRIBUTION [GREATER OF .002 OR 23%]	1,274,243	0.23	1,274,243
MAXIMUM LOCAL CONTRIBUTION	1,749,213	0.52	1,749,214

IMPACT AID PAYMENTS RECEIVED MARCH 1 THROUGH FEBRUARY	1,616,763	< \$ WORKSHEET FROM THE STATE	
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	REQUIRED CONTRIBUTION	474,971	
CURRENT YR	BUDGETED LOCAL CONTRIBUTION	1,052,550	< EED FY22 BUDGET (010 & 040)
	IMPACT AID PERCENTAGE CALCULATION	45.13%	45.13%

	FY2022 BASIC NEED	5,525,278	5,525,278
	FY2021 PY BASIC NEED	5,920,334	5,920,334
	CHANGE CURRENT YEAR TO PRIOR YEAR	(395,056)	(395,056)



TO: All Business Managers

FROM: Alenita Danner, School Finance Specialist

DATE: December 29, 2021

SUBJECT: FY2022 Pupil Transportation Grant Payment

Attached is a copy of the second grant payment for the FY2022 Pupil Transportation Program. This is the second of three payments. The first payment was calculated based on the current year's projected average daily membership (ADM), the second payment is based on the district's preliminary October ADM, and the final payment, which is issued in March of 2022, will be trued up based on the final FY2022 ADM.

Please retain a copy of the attachment for your records. If you have any questions or concerns regarding the attached information, please do not hesitate to contact the department by sending an email to pupil.trans@alaska.gov or by calling Elwin Blackwell at 907-465-8665.

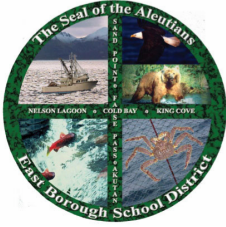
Department of Education & Early Development
 FY2022 Pupil Transportation Program
 Prepared December 29, 2021

SCHOOL DISTRICT	PRELIMINARY FY2022 ADM	FY2022 PER-CHILD COST	FY2022 PRELIMINARY ESTIMATE	LESS FIRST GRANT PAYMENT	SECOND GRANT PAYMENT
Alaska Gateway	324.50	\$ 2,299	\$ 746,026	\$ 252,124	\$ 246,951
Aleutian Region	22.48	-	-	-	0
Aleutians East Borough	188.85	343	64,776	24,010	20,383
Anchorage	40,944.03	481	19,694,078	6,872,326	6,410,876
Annette Island	295.55	201	59,406	20,301	19,553
Bering Strait	1,714.74	54	92,596	31,140	30,728
Bristol Bay Borough	96.50	2,952	284,868	98,400	93,234
Chatham	128.35	310	39,789	16,017	11,886
Chugach	71.45	-	-	-	0
Copper River	284.79	1,753	499,237	153,534	172,852
Cordova	306.72	371	113,793	41,428	36,183
Craig	213.26	467	99,592	35,959	31,817
Delta Greely	661.74	1,830	1,210,984	375,760	417,612
Denali Borough	155.94	1,997	311,412	143,784	83,814
Dillingham	424.50	1,345	570,953	186,955	191,999
Fairbanks N. Star Borough	11,527.08	902	10,397,426	3,125,430	3,635,998
Galena	225.31	281	63,312	26,882	18,215
Haines Borough	233.97	692	161,907	50,977	55,465
Hoonah	121.65	-	-	-	0
Hydaburg	64.65	-	-	-	0
Iditarod Area	157.95	234	36,960	12,948	12,006
Juneau Borough	4,031.25	666	2,684,813	921,078	881,868
Kake	103.00	300	30,900	11,400	9,750
Kashunamiut	307.30	5	1,537	522	508
Kenai Peninsula Borough	7,128.36	1,011	7,206,772	2,214,764	2,496,004
Ketchikan Gateway Borough	2,030.75	803	1,630,692	560,494	535,099
Klawock	119.45	645	77,045	24,295	26,375
Kodiak Island Borough	2,031.66	883	1,793,956	616,628	588,664
Kuspuk	345.85	722	249,704	87,362	0
Lake and Peninsula Borough	299.75	424	127,094	43,955	41,570
Lower Kuskokwim	3,864.20	306	1,182,445	407,184	387,631
Lower Yukon	1,907.17	1	1,907	686	611
Mat-Su Borough	16,177.25	1,005	16,258,136	5,556,645	5,350,746
Nenana	163.45	649	106,079	40,022	33,029
Nome	665.60	686	456,602	144,060	156,271
North Slope Borough	1,863.30	1,237	2,304,902	840,748	732,077
Northwest Arctic Borough	1,811.80	27	48,919	17,469	15,725
Pelican	16.00	80	1,280	320	480
Petersburg	426.10	414	176,405	58,788	58,809
Pribilof	48.95	-	-	-	0
Saint Mary's	200.05	213	42,611	13,135	14,738
Sitka Borough	1,082.10	473	511,833	164,798	173,518
Skagway	125.35	40	5,014	1,800	1,607
Southeast Island	139.10	1,276	177,492	64,225	56,634
Southwest Region	573.30	660	378,378	144,980	116,699
Tanana	26.05	527	13,728	5,270	4,229
Unalaska	354.50	716	253,822	97,853	77,985
Valdez	614.81	813	499,841	148,779	175,531
Wrangell	257.50	774	199,305	66,822	66,242
Yakutat	75.10	822	61,732	20,824	20,454
Yukon Flats	204.35	292	59,670	19,126	20,272
Yukon Koyukuk	287.35	331	95,113	35,969	29,572
Yupitit	445.20	2	890	339	276
TOTALS	105,889.96	\$ 33,315	\$ 71,085,732	\$ 23,798,315	\$ 23,562,546

Department Reports

Activities Report

Special Education Report



Report from the Director of Special Education

Federal Programs & Grants Manager/District Testing Coordinator:

Dr. Hilary Seifert

January 2022

SPECIAL EDUCATION UPDATE:

This year's ASSEC – Alaska State-wide Special Education Conference will be held in person in Anchorage. Two of our district's special educators will be attending this worthwhile professional development and networking opportunity. About ASSEC: The Alaska Statewide Special Education Conference (ASSEC) is committed to providing high quality professional development relevant to the cultural, rural, and remote characteristics of our great state. ASSEC has provided ongoing professional development to Alaskan special educators, administrators, paraprofessionals, and families for more than 20 years. By inviting nationally recognized speakers, as well as knowledgeable local experts in the areas of disabilities and education, ASSEC has become a highly anticipated event within the field of special education in Alaska. By supporting Alaskan special education professionals and paraprofessionals, ASSEC also provides an indirect but great benefit to Alaskan students with special needs and their families.

FEDERAL GRANTS UPDATE:

ESEA Consolidated Grant Funding:

Highlighting - Title IV-A Well-Rounded Educational Opportunities (after school programs):

Sand Point and King Cove Schools completed their Semester 1 After School programming with a wide range of sponsored clubs listed below:

Sand Point

Little Diggers & Book Club - Sponsor: Emmaly Brandell

Hiking, Gym, and Weight Lifting - Sponsors: Steven Schwing & Andrew Heusinkvelt

Battle of the Books and Read It Move It - Sponsor: Amy Eubank

King Cove

Art Club - Sponsor: Patricia Sonntag

Music Club and Unangam Tunuu Club - Sponsor: Lynnette Mack

Baking Club - Sponsor: Stephen DeHart

Lego-Masters Club - Sponsor: Lizzie Gardjulis

Little Diggers and Litter Dribblers - Sponsor: Katie Borm

Prodigy Club and Homework Club - Sponsor: Hallie Peacock

Math Club and Novel Writing Club - Sponsor: Joy Smith

A big thanks to all of the district staff who contributed their time and talents to making the Well-Rounded Educational Opportunities After School SEM 1 programs a success again this year.

AK CLSD Update

- November 22 - December 17: MAP Winter Benchmarking complete
- December - January 31: Aimsweb Winter Benchmarking
- January 4-7: Data week for teachers to design individualized progress goals per student per content area on MAP Growth – Led by Site Principals and Reading Specialist – Sarah Shafer

DISTRICT TESTING COORDINATOR (DTC) UPDATE:

Alaska Developmental Profile (ADP) Data Collection for Kindergarten Readiness Completed by all sites by the November 1 deadline.

Alaska's Innovative Assessment System English Language Arts and Math AK STAR MAP

Growth Grades 3-9 & Alaska Science Assessment Grades 5, 8, 10

Window opens March 28-April 29, 2022 (district schedule TBD)

Technology Report

New Business

FY 21 Audit & Financials , BDO Review

Teacher and Admin Contracts



Aleutians East Borough School District

PO Box 429, SAND POINT, AK 99661
PHONE 907.383.5222 • FAX 907.383.3496
www.aebbsd.org

MEMORANDUM

TO Rita Uttecht, President
Members of the AEBSD School Board

THROUGH Patrick Mayer, Superintendent

DATE January 13, 2022

SUBJECT FY2023 Administrator & Support Staff Personnel – Rehire Recommendation

Recommendation: Approve the recommendation for administrators and support staff personnel rehire for the 2022-2023 school year.

Issue Summary: District administrators and support staff personnel are evaluated by the Superintendent for rehire and brought to the School Board for approval to rehire for the 2022-2023 school year.

Background: The superintendent is recommending the following school administrators and support staff members be offered continuing contracts for the 2022-2023 school year.

ACTION ITEM – Administrator & Support Staff Personnel Rehire Recommendations

NAME	POSITION	SUPPORT
Marlene Dushkin	Secretary	King Cove School
Paul Barker	Principal	King Cove School
Daniel Emanuelson	Principal	Sand Point School
Cherilyn Lundgren	Business Office Specialist II	School District
David Nielsen	Business Manager	School District
Cheryl Roof	Executive Assistant	School District
Hilary Seifert	Director of SPED & Federal Programs	School District



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MEMORANDUM

TO Rita Uttecht, President
Members of the AEBSD School Board

THROUGH Patrick Mayer, Superintendent

DATE January 13, 2022

SUBJECT FY2023 Certificated Personnel Employment Contract – Rehire Recommendation

Recommendation: Approve the recommendation for certificated personnel rehire for the 2022-2023 school year.

Issue Summary: District certificated personnel are evaluated by the Superintendent for rehire and brought to the School Board for approval to rehire for the 2022-2023 school year.

Background: The superintendent is recommending the following certificated staff members be offered continuing contracts for the 2022-2023 school year.

ACTION ITEM – Certificated Personnel Rehire Recommendations

NAME	POSITION	SITE
Kevin Barnett	Teacher	Akutan School
Kaitlin Borm	Teacher	King Cove School
Stephen Dehart	Teacher	King Cove School
Jaclyne Dela Cruz	Teacher	King Cove School
Amy Eubank	Teacher	Sand Point School
Elizabeth Gardjulis	Teacher	King Cove School
Megan Gatlin	Teacher	False Pass School
Allison Harrington	Teacher	King Cove School
Andrew Heusinkvelt	Teacher	Sand Point School
Kjell Mack	Teacher	King Cove School
Lynnette Mack	Teacher	King Cove School
Donna Matthews	Teacher	Sand Point School
Karen McMillan	Teacher	Sand Point School
Amanda Mixon	Teacher	Sand Point School
Steven Mixon	Teacher	Sand Point School
Marques Novak	Teacher	Sand Point School
Kale Peacock	Teacher	King Cove School
Austin Roof	Teacher	Sand Point School
Steven Schwing	Teacher	Sand Point School
Kyle Settles	Teacher	Sand Point School
Sarah Shafer	Teacher	Sand Point School
Joy Smith	Teacher	King Cove School
Patricia Sonntag	Teacher	King Cove School
Annette Thornton-Barnett	Teacher	Akutan School
*Amy Settles	Teacher	Sand Point School
Alexandrea Williams	Teacher	Sand Point School

**Contingent upon completion of the Alaska Teacher Certification Program in May 2022*

Indian Policies and Procedures

**Indian Policies and Procedures (IPPs)
Aleutians East Borough School District
2022-2023 School Year**

It is the intent of the Aleutians East Borough School District that all Indian children of school age have equal access to all programs, services, and activities offered within the school district.

To this end, the Aleutians East Borough School District will consult with local tribal officials and parents of Indian children in the planning and development of Indian Policies and Procedures (IPPs), generation of education programs, and activities. These policies and procedures will be reviewed annually, and revisions will be made within 90 days of the determination that requirements are not being adequately met.

ATTESTATIONS

The Aleutians East Borough School District attests that it has established Indian Policies and Procedures (IPPs) as required in section 7004 of the Impact Aid law for any children claimed who reside on eligible Indian lands. The IPPS have been adequately disseminated to the tribes and parents of the children residing on eligible Indian lands. A copy of the current policies and procedures was attached to the FY23 Impact Aid application.

The Aleutians East Borough School District attests that it will provide a copy of written responses to comments, concerns, and recommendations received from tribal leaders and parents of Indian children through the Indian policies and procedures consultation process and disseminated these responses to tribal leaders and parents of Indian children prior to the submission of their FY22 Impact Aid application.

Indian Policies and Procedures

The following Indian policies and procedures become effective upon school board approval.

POLICY 1: The LEA will disseminate relevant applications, evaluations, program plans, and information related to the LEA's education program and activities with sufficient advance notice to allow tribes and parents of Indian children the opportunity to review and make recommendations.
[34 CFR 222.94 (a)(1)]

Procedure 1:

The District Administrator/designee will, as soon as reasonably possible after such information becomes available, but no later than one week in advance of any meeting e-mail (as preferred method) to Indian parents and Tribal officials a copy of the following documents:

- Impact Aid annual application;
- Evaluation of all education programs; and
- Plans for education programs the District intends to initiate or eliminate.

In addition, information regarding these materials will be publicly posted on the District's website,

e-mailed to Tribes, and posted locally at each school.

The location, date, and time of any meeting described above shall be posted in the same manner as a legally posted Board meeting.

POLICY 2: The Aleutians East Borough School District will provide an opportunity for the Tribes within the district and parents of Indian children to provide their views on the District's educational program and activities, including recommendations on the needs of their children and on how the District may help those children realize the benefits of the educational programs and activities [34CFR222.94(a)(2).

Procedure 1:

The district will annually in October:

- (i) Notify tribes and the parents of Indian children of the opportunity to submit comments and recommendations, considering the tribe's preference for method of communication (email), and
- (ii) Modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of tribes and parents of Indian children. The district will consider the tribe's preferred method of communication to provide input (email).

Procedure 2:

1.1 The Aleutians East Borough School District Superintendent and/or principal and/or Aleutians East Borough Title IX Indian Education Parent Committee and/or IPP Committee will meet two or three times annually with Tribal Officials, parents of Indian children, Indian Education Parent Committee members, and staff. The purpose of these meetings shall be to inform and to address comments and concerns regarding Indian children's equal participation in the educational programs of the District. The first meeting will be October of each year. The district will modify the time and location of the meeting to ensure maximum participation.

Generally, at least the following meetings will occur annually:

1. Aleutians East Borough Title IX Indian Education Parent Committee, General Membership meeting in October. The district will notify parents and tribal leaders of this meeting at least one week prior by email. Within this notification the district will announce that at this meeting the district will invite tribes and the parents of Indian children to submit comments and recommendations on the district's educational programming. The district will consider the tribe's preferred method of communication to provide such input (email). The district will modify the method of and time for soliciting Indian views, if necessary, to ensure the maximum participation of tribes and parents of Indian children.
2. Board of Education public hearing on Title VIII (Impact Aid) Indian policies and procedures.
3. Board of Education public hearing on the new or continuing Title IX program.
4. Other meetings may be organized by the Title IX Parent Committee and/or requested by Tribal

officials and/or parents of Indian children.

POLICY 3: The Aleutians East Borough School District will annually assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities. [34CFR222.94 (a)(3)].

Procedure 3:

The Aleutians East Borough School District will take the following measures to annually assess the extent to which Indian children participate on an equal basis with non-Indian children in the District's education program and activities.

A. The Aleutians East Borough School District will monitor Indian student participation in all academic and co-curricular activities.

B. School district officials will review school data to assess the extent of Indian children's participation in the District's educational programs on an equal basis.

C. The Aleutians East Borough School District will share its assessment of district funding, Indian student participation, related academic achievements and other related data with the parents of Indian children and tribal officials by email.

D. Parents of Indian children, tribal officials and other interested parties may express their views on participation through direct communication with the school district, at any school board meeting or to the Indian Education Committee.

E. Copies of annual reports will be provided to tribal officials by email.

F. 30-days shall be given for review, comments can be provided at anytime to the school board, superintendent, federal programs director, LSAC, and other district administrators in writing via e-mail.

POLICY 4: The Aleutians East Borough School District will modify the IPPS if necessary, based upon the results of any assessment or input described in this document. [34CRF222.94 (a)(4)].

Procedure 4:

During an annual Indian Education committee meeting, Indian Policies and Procedures will be reviewed and revised if necessary. Once reviewed/revised, the document will be forwarded to the Aleutians East Borough School District School Board as well as the tribal officials and parents of Indian children for review and consideration. If necessary, the Indian Education Committee may suggest revisions at other times of the year as considered necessary. Any updates will be publicly shared with parents of Indian children and tribal officials at least annually by distribution at schools in February.

The Committee will review the effectiveness of the District's methods of gathering the input on Indian parents and Tribal members, calculate the number of Indian suggestions which were actually implemented, and permit Indian parents and Tribal officials to suggest more effective ways of

communicating their views.

The Aleutians East Borough School District will annually in February provide a copy of the current Indian Policies and Procedures to regional tribes by e-mail for public comment. Comments shall be submitted in writing to the Federal Programs contact 30 days after distribution. Comments will be compiled and reviewed by the committee at the spring meeting, recommendations for changes and comments will be presented at the November school board meeting.

POLICY 5: The Aleutians East Borough School District will respond at least annually in writing to comments and recommendations made by tribes or parents of Indian children, and disseminate the responses to the tribe and parents of Indian children prior to the submission of the IPPs by the LEA. [34crf222.94 (a)(5)]

Procedure 5:

The Aleutians East Borough School District will at least annually respond in writing to comments and recommendations made by the Aleutians East Borough School District Indian Education Committee (Parent Advisory Committee), tribal officials, or parents of Indian children, and disseminate the responses to all parties by email prior to the submission of the IPPs by the District.

POLICY 6: The Aleutians East Borough School District will provide a copy of the IPPs annually to the affected tribe or tribes. [34CRF222.94 (a)(6)]

Procedure 6:

The Aleutians East Borough School District will annually provide a copy of the current Indian Policies and Procedures to all tribes by e-mail.

Approved by the School Board on: _____

APPROVED BY:

Tribal Official Title IX

Dated

Parent Comm. Rep./IPP Comm. Rep.

Dated

Superintendent, AEBSD

Dated

Board President, AEBSD

Dated

Curriculum Update

Personnel

A. New Hires

New Hires

As of January 11, 2022

Dantezza Pangilinan

Pre School Teacher

Sand Point

B. Resignations

Resignations: Informational

As of January 11, 2022

Marcy de Costa

Pre School Teacher

Sand Point

Public Comments

Board Comments

Agenda Items for Next Meeting

Date, Time, and Location of Next Meeting

Executive Session

Superintendent Evaluation

Adjournment