

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Salem Community Schools that the proper officers of Salem Community Schools will conduct a public hearing on the year(s) 2023-2025 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Salem Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address: 500 North Harrison St., Salem, IN 47167 or by visiting the school website at: [www.salemschools.com](http://www.salemschools.com).

Public Hearing Date:	September 12, 2022
Public Hearing Time:	6:30pm
Public Hearing Place:	Salem Community Schools, 500 North Harrison St., Salem, IN 471

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6, the Salem Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000.

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
2		
3	Electric Conditioner High School	\$ 15,000.00
4	Floor Scrubber MiddleSchool	\$ 11,000.00
5	Fencing Elementary School	\$ 12,500.00
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Pursuant to IC 20-40-18-6, the Salem Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000.

**Asset Description\***

**Acquisition Amount**

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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the Salem Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Classroom Furniture Replacement Elementary School Grades K through 3.	5/25/2023	8/1/2023	\$45,000.00
2	Classroom Furniture Replacement Middle School Grades 6 through 8.	5/23/2024	8/1/2024	\$47,000.00
3	Classroom Furniture Replacement High School Grades 9 through 12	5/26/2025	8/1/2025	\$42,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

## 2023-2025 Capital Projects Plan

**The form below may be used as part of your 2023-2025 capital project plan.**

**General Information:**

**Total Land Area:** 225 square miles

**Location:** City of Salem, Washington, Gibson, Monroe, and Jefferson Townships

**Composition of Governing Body:**

7 member school board elected at-large.

**Number of Employees:**

Certified: 136

Non-Certified: 162

**Enrollment and Assessed Valuation Information:**

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2015 - 2016	1,967	447,225,135	2020 - 2021	1,749	436,035,047
2016 -2017	1,922	432,698,211	2021 - 2022	1,745	448,647,805
2017 - 2018	1,892	434,398,058	2022 - 2023	1,753	457,620,761
2018 - 2019	1,819	419,546,805	2023 - 2024	1,762	466,773,176
2019 - 2020	1,789	436,035,047	2024 - 2025	1,768	476,108,640

**Comments Concerning Enrollment or Assessed Valuation Trends (optional):**

**Tax Rate Information:**

Payable Year	2017	2018	2019	2020	2021	2022
Debt Fund	0.4366	0.4384	0.4445	0.4141	0.4622	0.5906
Debt Fund - Exempt *						
Pension Debt	0.0000	0.0000	0.0110	0.0000	0.0000	0.0000
Pension Debt- Exempt *						
Capital Projects Fund	0.3072	0.3061				
Transportation	0.1963	0.2033				
Bus Replacement	0.0701	0.0727				
Operations Fund				0.6207	0.6469	0.6556
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
<b>Total Rate</b>	1.0102	1.0205	0.4555	1.0348	1.1091	1.2462

\* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

\*\* Add as needed.

**Comments Concerning Tax Rates (optional):**

In 2021 and 2022 all Local Income Tax (LIT) monies were receipted into the Operations Fund.

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**Present Facilities:**

Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
Bradie Shrum Elementary School	K - 5	1963	762	19,680,000
Salem Middle School	7/8	1975	429	27,300,000
Salem High School	9/12	1951	534	50,740,000
Administration Building		1963		345,000
Industrail Arts Building		1966		285,000
School Bus Terminal		1973		110,000
Concessions/Storage/Restrooms/Electrical		2001		657,000
<b>TOTAL BUILDING VALUE</b>	XXXX	XXXX	XXXX	99,117,000

**Land for Future Development:**

Land Description and Location	Acreage	Land Value
Adajacent to and North of Bradies Shrum Elementary School	68	510,000
<b>TOTAL LAND VALUE</b>	XXXX	510,000

School No. 8205

**Anticipated Receipts and Disbursements for CY 2022:**

**Receipts:**

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc./L.I.T.	Total
General Fund	XXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXX	XXXXXX	\$ -
Debt Service	\$ 2,649,714	\$ 33,684	\$ 178,798	\$ 18,243			\$ 2,880,439
Debt Service - Exempt *							\$ -
Pension Debt	\$ -	\$ -	\$ -	\$ -			\$ -
Pension Debt - Exempt *							\$ -
Capital Projects Fund							\$ -
Transportation Fund							\$ -
Bus Replacement Fund							\$ -
Education Fund	\$ -				\$ 13,110,000		\$ 13,110,000
Operations Fund	\$ 2,941,470	\$ 37,392	\$ 198,477	\$ 20,251	\$ (735,230)	\$ 1,909,980	\$ 4,372,340
Referendum Operating					<b>Circuit Breaker</b>		\$ -
Referendum Capital Debt							\$ -
Other (please specify)**							\$ -

\* Debt Service -Exempt and Pension Debt -Exempt are for Lake and St. Joseph Counties only.

\*\* Add as needed.

**Disbursements:**

**Education Fund**

Instruction - Regular Programs	7,957,935
Instruction - Special Programs	1,130,700
Instruction - Adult Continuing Education	-
Instruction - Summer School Programs	29,150
Enrichment Programs	-
Remediation Programs	55,000
Payments to Other Units Within the State	334,000
Payments to Governmental Units Outside State	-
Support Services - Students	676,250
Support Services - Instruction	568,244
Support Services - General Administration	
Support Services - School Administration	1,120,400
Student Transportation	-
Food Services Operation	-
Community Serv. Operations	-
Facilities Acquisition and Construction	-
Debt Services	-
Non-Programmed Charges	
<b>TOTAL EDUCATION FUND</b>	<b>11,871,679</b>

**Debt Service Fund**

Support Services	
Debt Services	2,745,563
<b>TOTAL DEBT SERVICE FUND</b>	<b>2,745,563</b>

**Exempt Debt Service Fund**

Support Services	
Debt Services	
<b>TOTAL EXEMPT DEBT SERVICE FUND</b>	<b>-</b>

School No. 8205

**Retirement/Severance Bond Debt Service Fund**

Debt Services	-
<b>TOTAL RET/SEV BOND DEBT SERVICE FUND</b>	<b>-</b>

**Retirement/Severance Bond Debt Service Exempt Fund**

Debt Services	
<b>TOTAL RET/SEV BOND DEBT SERV. EXEMPT FUND</b>	<b>-</b>

**Operations Fund**

Support Services - Instruction	
Transfers from Education Fund	2,074,694
Other Support Services - Central Services	
Operation and Maintenance Plant Serv.	1,454,111
Facilities Acquisition and Construction	431,375
Debt Services	
Operation and Maintenance Plant Serv.	165,500
Support Services - Central Office	
Central Services	
Operation and Maintenance of Plant Services	
Student Transportation	520,855
Facilities Acquisition and Construction	
Debt Services	
Support Services	
Debt Services	
<b>TOTAL OPERATIONS FUND</b>	<b>4,646,535</b>

**Rainy Day Fund**

Transfer from Education Fund	105,000
<b>TOTAL RAINY DAY FUND</b>	<b>105,000</b>

**Referendum Capital Debt**

Debt Service	
<b>TOTAL REFERENDUM CAPITAL DEBT FUND</b>	<b>-</b>

**Other (please specify) (Add as needed)**

<b>TOTAL ALL FUNDS</b>	<b>19,368,777</b>



**Plan Detail:**

Site: Bradic Shrum Elementary School

Grades Housed (or other use)	<u>K-5</u>	Date of Occupancy	<u>5/17/1965</u>
Current Value	<u>19,680,000</u>	Acreage	<u>30</u>
Number of Classrooms	<u>51</u>	Student Capacity	<u>1,000</u>
Square Footage	<u>180,000</u>	Current Capacity	<u>762</u>

**Enrollment History:**

2021-2022	<u>762</u>	2019-2020	<u>842</u>	2017-2018	<u>849</u>
2020-2021	<u>794</u>	2018-2019	<u>821</u>		

**Detailed Evaluation of Building Conditions:**

A F.E.M.A. safe room was added to the north end of the building in 2017 through the fall of 2018. The structure will hold the entire population of the elementary school in the event of a torando.

**Three-Year Plan for This Site:**

	<b>2023</b>	<b>2024</b>	<b>2025</b>
Land Acquisition and Development	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>15,000</u>		
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>24,000</u>	<u>29,000</u>	<u>29,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>-</u>	<u>14,000</u>	<u>14,000</u>
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>84,000</u>	<u>68,000</u>	<u>68,000</u>
Allocation for Future Projects	<u>100,000</u>	<u>360,000</u>	<u>360,000</u>
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>184,000</u>	<u>428,000</u>	<u>428,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

2023 Future Allocation - Classroom furniture and security enhancements to doors and windows. 2024 Future Allocation - Classroom furniture and security enhancements. 2025 Future Allocation - Equipment

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**Plan Detail:**

Site: Salem Middle School

Grades Housed (or other use)	<u>6/8</u>	Date of Occupancy	<u>1977</u>
Current Value	<u>27,300,000</u>	Acreage	<u>25</u>
Number of Classrooms	<u>30</u>	Student Capacity	<u>600</u>
Square Footage	<u>120,000</u>	Current Capacity	<u>429</u>

**Enrollment History:**

2021-2022	<u>429</u>	2019-2020	<u>410</u>	2017-2018	<u>466</u>
2020-2021	<u>410</u>	2018-2019	<u>430</u>		

**Detailed Evaluation of Building Conditions:**

**Three-Year Plan for This Site:**

	<b>2023</b>	<b>2024</b>	<b>2025</b>
Land Acquisition and Development	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>24,000</u>	<u>29,000</u>	<u>29,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>-</u>	<u>14,000</u>	<u>14,000</u>
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>84,000</u>	<u>83,000</u>	<u>83,000</u>
Allocation for Future Projects	<u>100,000</u>	<u>180,000</u>	<u>180,000</u>
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>184,000</u>	<u>263,000</u>	<u>263,000</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

2023 Future Allocation - Security camera upgrades security upgrade to classroom doors and windows. 2024 Future Allocation - Bleacher replacement in old gymnasium. 2025 Future Allocation - Replace auditorium seating.

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**Plan Detail:**

Site: Salem High School

Grades Housed (or other use)	<u>Nine through Twelve</u>	Date of Occupancy	<u>1951</u>
Current Value	<u>50,740,000</u>	Acreage	<u>45</u>
Number of Classrooms	<u>37</u>	Student Capacity	<u>700</u>
Square Footage	<u>240,000</u>	Current Capacity	<u>534</u>

**Enrollment History:**

2021-2022	<u>534</u>	2019-2020	<u>536</u>	2017-2018	<u>577</u>
2020-2021	<u>542</u>	2018-2019	<u>568</u>		

**Detailed Evaluation of Building Conditions:**

An extensive remodeling project was completed in December 2001. Numerous post-construction projects have been completed to correct problems with the facility not included in the renovation.

**Three-Year Plan for This Site:**

	<b>2023</b>	<b>2024</b>	<b>2025</b>
Land Acquisition and Development	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Professional Services			
Education Specifications Development			
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>15,000</u>	<u>155,000</u>	<u>155,000</u>
Rental of Buildings, Facilities and Equipment			
Purchase of Mobile or Fixed Equipment	<u>24,000</u>	<u>29,000</u>	<u>29,000</u>
Emergency Allocations (Other Facilities Acquisition and Construction)			
Utilities (Maintenance of Buildings)			
Maintenance of Equipment	<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
Sports Facility			
Property and Casualty Insurance			
Other Operation and Maintenance of Plant			
Technology			
Instruction - Related Technology	<u>-</u>	<u>14,000</u>	<u>14,000</u>
Administrative Technology Services			
<b>SUBTOTAL EXPENDITURES</b>	<u>84,000</u>	<u>223,000</u>	<u>223,000</u>
Allocation for Future Projects	<u>100,000</u>	<u>216,515</u>	<u>216,515</u>
Transfer From One Fund to Another			
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>184,000</u>	<u>439,515</u>	<u>439,515</u>

**Additional Comments Regarding This Site  
(include purpose of future allocation appropriation):**

2023 Future Allocation - Security camera upgrades and enhanced security to classroom doors and windows. 2024 Future Allocation - Technology infrastructure upgrades and classroom flooring replacement. 2025 Future Allocation - Classroom furniture and continued flooring replacement.



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**Summary: Three-Year Plan for This School District:**

	<b>2023</b>	<b>2024</b>	<b>2025</b>
Land Acquisition and Development	<u>70,000</u>	<u>65,000</u>	<u>65,000</u>
Professional Services	<u>95,000</u>	<u>50,000</u>	<u>50,000</u>
Education Specifications Development	<u>-</u>	<u>-</u>	<u>-</u>
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	<u>70,000</u>	<u>299,175</u>	<u>359,175</u>
Rental of Buildings, Facilities and Equipment	<u>-</u>	<u>-</u>	<u>-</u>
Purchase of Mobile or Fixed Equipment	<u>101,000</u>	<u>180,099</u>	<u>180,099</u>
Emergency Allocations (Other Facilities Acquisition and Construction)	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
Utilities (Maintenance of Buildings)	<u>616,000</u>	<u>222,846</u>	<u>222,846</u>
Maintenance of Equipment	<u>222,000</u>	<u>250,175</u>	<u>250,175</u>
Sports Facility	<u>63,650</u>	<u>63,650</u>	<u>63,650</u>
Property and Casualty Insurance	<u>170,000</u>	<u>140,000</u>	<u>140,000</u>
Other Operation and Maintenance of Plant	<u>-</u>	<u>-</u>	<u>-</u>
Technology			
Instruction - Related Technology	<u>17,300</u>	<u>42,000</u>	<u>42,000</u>
Administrative Technology Services	<u>103,000</u>	<u>225,000</u>	<u>225,000</u>
<b>SUBTOTAL EXPENDITURES</b>	<u>1,532,950</u>	<u>1,542,945</u>	<u>1,602,945</u>
Allocation for Future Projects	<u>845,000</u>	<u>816,515</u>	<u>816,515</u>
Transfer From One Fund to Another	<u>-</u>	<u>-</u>	<u>-</u>
<b>TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS</b>	<u>2,377,950</u>	<u>2,359,460</u>	<u>2,419,460</u>