



REGULAR BOARD MEETING - REVISED

Keene-Riverview Elementary, MPR, 832 Park Avenue

Tuesday, February 3, 2015 7:00 p.m.

I. 6:30 p.m. - Call to Order

II. 6:30 - 7:00 p.m. - Executive Session - "To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee" - RCW 42.30.110 (1) (g)

III. 7:00 p.m. - Resume Regular Board Meeting

1. Pledge of Allegiance

2. Approval of Agenda

3. Communications

Visiting Nurse Association (p. 3)

IV. Information Items:

1. Update on WSSDA Legislative Conference

2. 2015 Legislative Handbook

V. Protocol for Addressing Board:

Welcome to the Board Meeting (p. 4)

VI. Hearing of Visitors:

VII. Reports:

1. Assistant Superintendent's Report

2. Business Manager's Report

November 2014 Financial Reports (p. 5)

December 2014 Financial Reports (p. 19)

3. Superintendent's Report

4. Board Members' Reports

5. Student Representatives' Reports

VIII. Consent Items:

1. Certificated Personnel - REVISED

Cert - February 3, 2015 (p. 33)

2. Class Personnel

Class - February 3, 2015 (p. 34)

3. Approval of Minutes

Regular Board Meeting - January 20, 2015 (p. 35)

Special Board Meeting - January 23, 2015 (p. 41)

4. Contracts and Personal Service Agreements

5. Volunteer Coaches

Volunteer Coaches (p. 42)

IX. Old Business:

Board Self-Evaluation

X. Action Items:

1. Vouchers

Vouchers - February 3, 2015 (p. 43)

2. Out of State Travel: Summer Training for Advancement Via Individual Determination

AVID Summer Travel (p. 56)

3. Resolution #01-15: Re-Authorization of the Elementary and Secondary Education Act (ESEA)

Resolution #01-15 - ESEA (p. 57)

4. Resolution #02-15: One Hundred Eighty-Day School Year Requirement Waiver

Resolution #02-15 - 180 Day Waiver (p. 62)

5. Ratification of Amended Student Calendar for the 2015-2016 School Year

Amended School Calendar (p. 65)

6. Memorandum of Understanding with SARC - REVISED

SARC (p. 67)

XI. Discussion Items:

Contract Renewal Notification (p. 70)

Washington State Board of Education Temporary Waiver Application (p. 71)

XII. Adjournment

Future Meetings:

Regular Board Meeting, February 17, 2015, Keene-Riverview MPR, 7:00 p.m.

Regular Board Meeting, March 3, 2015, Keene-Riverview MPR, 7:00 p.m.

From: Jeff Barrett [<mailto:jeffbarrett@seattlevna.com>]
Sent: Saturday, January 24, 2015 3:30 PM
To: Linda Kirk (linda.kirk@prosserschools.org)
Cc: Ray Tolchacher (ray.tolchacher@prosserschools.org)
Subject: Thank You

Good Afternoon Linda,

We wanted to thank you for being one of the school districts that partnered with us Seattle Visiting Nurse Association on our inaugural school district flu outreach. Together, we helped 64 people in the Prosser School District be better protected against the flu!

- Faculty/Staff-16
- Students-38
- Non-Student Child-1
- Parent Guardian-5
- General Public-4
- ***Statewide Program Summary will be available on our website end of Q1***

This was the first time that an undertaking like this had been done statewide and it was widely embraced; **over 50 districts participated and over 14,000 people statewide received immunizations.** We are looking forward to expanding our efforts and we are busy planning for the 2015 fall flu season. We are asking districts that want to participate to submit their **2015 School District Flu Clinic Request Form** **early** in Q1, so we can expedite our supply chain orders and get a jump start on our staffing requirements, in order to meet next year's demand.

Together, we learned a lot from our efforts last fall. We are prepared to implement some changes for 2015; additional vaccination offerings- Flu Mist for children 18 and under, better marketing strategies and additional SVNA administration help. We will also extend our services to include benefit fairs and school hour clinics for staff, all of which should increase the participation rates and improve the overall experience.

We look forward to working with your district again next year. We hope your new year is going well!

Regards,

Jeff Barrett
Director, Client Engagement



Seattle Visiting Nurse Association
470 West Olympic Street
Suite 1000
Seattle, WA 98101
425-467-3180 (Office)
425-467-7152 (Fax)
206-479-2688 (Mobile)



Welcome to a meeting of Prosser School District Board of Directors!

Your views and interest in education are important to us and to your schools. Whether your visit is for the purpose of bringing information to the board's attention, solving a problem, or simply to see what's going on, we hope you'll feel welcome and comfortable at this meeting. We also hope that you will leave with a better understanding of your school district and its board of directors.

How the Board Operates

As the board meeting progresses, you may notice that there is quick action on some items. This is because the board generally considers an issue for several meetings before taking action, and also because background materials on the various items are sent to members for their careful study prior to the meeting. Sometimes the board will approve a motion that encompasses many items. These items, grouped under the "consent" portion of the agenda, are considered routine. You'll be able to follow the action more carefully if you pick up a copy of the agenda that is available.

Your board members are: Bill Jenkin, President; Dr. Warren Barmore, Vice-President; Gayle Wheeler, Bruce Matsumura, Andy Howe, WIAA representative and Student representatives Marissa Reyes and Hayley Tuttle.

About Board Meetings

Business meetings are held twice each month, usually on the 1st and 3rd Tuesdays. The first meeting of the month is also a time for the various educational programs of the district to provide an educational presentation to the Board. These meetings begin at 7:00 p.m.

The board encourages input on all issues under discussion at the business meetings.

About Executive Sessions

The board may occasionally go into

executive session, thus excluding the public and the news media from witnessing the discussion. You should know though, that the board will only discuss issues in executive session. It must, by law, take all actions in an open meeting. The law also limits what the board can legally discuss in executive session. These closed discussions may only concern litigation, personnel selection or evaluation, negotiations, complaints against an officer or staff member or real estate transactions where public disclosure would be damaging to individuals or the general welfare of the district. Before going into executive session, the board president must estimate the time the board will return to open session.

Study Sessions

Board Study Sessions are held by the board to address specific issues and to give the board an opportunity to have staff make presentations regarding specific areas of instruction or operation. Study sessions are open meetings and offer the community an opportunity to hear the issues being discussed. Study sessions follow the same protocols as regular board meetings for addressing the board with questions or concerns.

Addressing the Board

You may present a concern to the board during the time reserved for hearing public comment. If this is the case we ask that you:

- ! Prior to the start of the meeting, sign-in noting the topic you intend to address to the board.
- ! Come to the microphone and state your name.
- ! Do not reflect adversely on the political or economic view, ethnic background, character or motives of any individual.
- ! Do keep your comments concise, non-emotional and brief.

The board is interested in hearing your concerns and your compliments too. It's best to call the superintendent's office a couple of days before the meeting. If

this isn't possible, you can ask the board president to recognize you during the hearing section.

Board Hearings

The school board can be compared to a "court of last resort." If a concern cannot be solved by first talking with the teacher, principal, or appropriate district personnel, it may be forwarded to the board for hearing. Sometimes this hearing may be conducted in "executive session," meaning the public and the media are not in attendance.

About Your Board

Public schools are especially close to the communities they serve because they are governed by men and women selected from the community. These men and women - your school board; are volunteers who spend a great deal of time on the many details involved in providing quality education.

Board members serve four-year terms. They are required to file financial disclosure statements with the Washington State Public Disclosure Commission and must be registered voters of the school district

School board members attend meetings, keep communications open with other members of the community and represent the needs of the district before local, state and national representatives. They make critical decisions that have a direct impact on what children learn and how they learn it. However, a school board is a legal body and can only make decisions as a body.

You may notice that many of the decisions the board must make are not directly related to instruction. School board members are also responsible for keeping the buildings and grounds in good shape, balancing the budget, protecting the district's legal interests, and providing for long-range planning.

November 2014 Financial Reports



FROSSER SCHOOL DISTRICT NO.116

2014-2015 Budget Status Report

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the FROSSER SCHOOL DISTRICT NO.116 School District for the Month of November, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	3,653,963	371,580.73	1,429,560.61		2,224,402.39	39.12
2000 LOCAL SUPPORT NONTAX	362,500	23,758.87	180,688.33		181,811.67	49.85
3000 STATE, GENERAL PURPOSE	17,984,555	1,207,391.87	4,259,503.46		13,725,051.54	23.68
4000 STATE, SPECIAL PURPOSE	5,642,934	272,550.32	1,148,393.11		4,494,540.89	20.35
5000 FEDERAL, GENERAL PURPOSE	61,000	.00	41,104.41		19,895.59	67.38
6000 FEDERAL, SPECIAL PURPOSE	2,770,719	292,626.10	630,357.54		2,140,361.46	22.75
7000 REVENUES FR OTH SCH DIST	20,000	13,535.90	13,535.90		6,464.10	67.68
8000 OTHER AGENCIES AND ASSOCIATES	22,500	1,626.02	2,877.02		19,622.98	12.79
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	<u>30,518,171</u>	<u>2,183,069.81</u>	<u>7,706,020.38</u>		<u>22,812,150.62</u>	<u>25.25</u>
B. EXPENDITURES						
00 Regular Instruction	16,089,837	1,284,369.75	4,181,008.91	10,170,064.20	1,738,763.89	89.19
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	3,282,129	298,249.74	857,286.86	2,082,547.97	342,294.17	89.57
30 Voc. Ed Instruction	1,069,903	89,940.97	248,234.48	565,954.69	255,713.83	76.10
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	3,429,602	186,523.97	616,386.16	1,490,693.16	1,322,522.68	61.44
70 Other Instructional Pgms	81,693	7,980.80	17,678.04	37,229.20	26,785.76	67.21
80 Community Services	63,173	.00	.00	0.00	63,173.00	0.00
90 Support Services	7,047,084	554,547.07	1,863,787.16	3,061,655.47	2,121,641.37	69.89
<u>Total EXPENDITURES</u>	<u>31,063,421</u>	<u>2,421,612.30</u>	<u>7,784,381.61</u>	<u>17,408,144.69</u>	<u>5,870,894.70</u>	<u>81.10</u>
C. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
D. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES						
<u>OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)</u>	<u>545,250-</u>	<u>238,542.49-</u>	<u>78,361.23-</u>		<u>466,888.77</u>	<u>85.63-</u>
F. <u>TOTAL BEGINNING FUND BALANCE</u>	<u>2,958,847</u>		<u>2,971,008.95</u>			
G. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXX</u>		.00			
H. <u>TOTAL ENDING FUND BALANCE</u>	<u>2,413,597</u>		<u>2,892,647.72</u>			
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 815 Restrict Unequalized Deduct Rev	0		.00			
G/L 821 Restrictd for Carryover	110,000		71,653.39			
G/L 825 Restricted for Skills Center	0		.00			
G/L 828 Restricted for C/O of FS Rev	0		.00			
G/L 830 RESERVE FOR DEBT	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	100,000		146,496.51			
G/L 845 Restricted for Self-Insurance	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 872 Committd to Min Fnd Bal Policy	0		.00			
G/L 875 Assigned Contingencies	0		.00			
G/L 884 Assigned to Other Cap Projects	0		.00			
G/L 888 Assigned to Other Purposes	0		.00			
G/L 890 Unassigned Fund Balance	2,203,597		2,674,497.82			
<u>TOTAL</u>	<u>2,413,597</u>		<u>2,892,647.72</u>			

PROSSER SCHOOL DISTRICT NO.116
Balance Sheet
General Fund (10)
November 30, 2014

GL	Description	Balance
200	Imprest Fund	10,000.00
230	Cash on Hand	0.00
240	Cash On Deposit With C.T.	981,083.38
241	Warrants Outstanding	-925,108.86
310	Taxes Receivable	196,474.67
320	Due From Other Funds	1,273.92
330	Due From Other Govt Units	175,768.58
340	Accounts Receivable	47,828.42
420	Inventory-Lunchrooms	26,038.27
430	Prepaid Items	0.00
450	Investments	2,577,408.00
---	Asset	3,090,766.38
601	Accounts Payable	-1,106.79
605	Accrued Salaries	0.00
610	PR DEDUCT & TAX PAYABLE	0.00
640	Due To Other Funds	-537.20
750	Deferred Revenue	0.00
760	Def. Rev.-Taxes Rec.	-196,474.67
---	Liability	-198,118.66
821	Restricted for C/O Revenues	-71,653.39
840	Nonspendable Fund Balance	-146,496.51
890	Unresrv/Undesig Fnd Bal	-2,674,497.82
---	Equity	-2,892,647.72
---	General Fund	0.00

**PROSSER SCHOOL DISTRICT NO. 116
Expenditures by Object - Comparative
November 2014**

		2013-14			2014-15			
		November	Y.E.	YTD	November	Budget	YTD	
		Actual	Actual	Expend as a % of Y.E.	YTD		Expend as a % of Bud	
0	Debit Transfer	\$31,717	\$174,275	18.20%	\$37,639	\$143,573	26.22%	
1	Credit Transfer	(31,717)	(174,275)	18.20%	(37,639)	(143,573)	26.22%	
2	Salaries - Certificated	3,227,025	12,762,039	25.29%	3,270,697	12,753,442	25.65%	
3	Salaries - Classified	1,325,658	5,232,725	25.33%	1,350,511	5,191,255	26.02%	
4	Employee Benefits	1,763,485	7,027,904	25.09%	1,811,516	7,407,885	24.45%	
5	Supplies	578,804	2,204,925	26.25%	612,765	2,340,168	26.18%	
7	Contract Services	662,080	2,383,281	27.78%	697,648	3,072,071	22.71%	*
8	Travel	9,490	105,955	8.96%	29,323	58,867	49.79%	Includes \$5,824 in grants(not in budget); \$13,642 in VOC
9	Capital Outlay	20,912	156,596	13.35%	11,923	239,701	4.97%	
		<u>\$7,587,453</u>	<u>\$29,873,425</u>	<u>25.40%</u>	<u>\$7,784,382</u>	<u>\$31,063,409</u>	<u>25.06%</u>	

* Object 7 Contract Services - Budget includes Grant Reserve of \$600,000
Without these reserves the YTD % would be 28.22%

PROSSER SCHOOL DISTRICT NO. 116
Expenditures by Program - Comparative
November 2014

	2013-14			2014-15			
	November YTD	Y.E. Actual	YTD Expend as a % of Y.E.	November YTD	Budget	YTD Expend as a % of Bud	
01 Basic Education	\$4,093,260	\$15,691,357	26.09%	\$4,181,009	\$16,089,831	25.99%	
21 Special Ed, State	667,195	2,621,676	25.45%	703,063	2,694,612	26.09%	
22 Special Ed. Infants & Tdlrs	12,586	87,458	14.39%	24,504	93,889	26.10%	
24 Special Ed, Fed	103,944	479,682	21.67%	129,720	493,626	26.28%	
31 Vocational, State	222,222	1,024,625	21.69%	248,234	1,051,562	23.61%	
38 Vocational, Fed	0	18,591	0.00%	0	18,341	0.00%	
51 Title I Part A	159,111	710,679	22.39%	135,412	603,551	22.44%	
52 Sch Im Fed	10,444	67,688	15.43%	41,582	93,575	44.44%	Budget doesn't include \$60,000 in carryover
53 Migrant, Fed	64,120	372,156	17.23%	63,758	387,667	16.45%	
55 Learning Assistance	178,477	849,485	21.01%	176,859	817,071	21.65%	
58 Special & Pilot Prgm	58,122	201,565	28.84%	64,261	301,077	21.34%	TPEP
58 Grant Contingency	0	0	0.00%	0	600,000	0.00%	
64 Ltd English Proficiency	13,006	81,192	16.02%	9,037	91,997	9.82%	
65 Transit. Billing., State	114,573	523,525	21.88%	125,477	534,660	23.47%	
71 Traffic Safety	9,344	50,590	18.47%	10,247	53,681	19.09%	
74 Highly Capable	6,026	23,431	25.72%	6,288	23,012	27.32%	
79 Other Instruct.	2,009	29,894	0.00%	1,144	5,000	22.88%	GEARUP (all reimbursed)
89 Other Community Service	0	71,281	0.00%	0	63,173	0.00%	Summer Food Service Program
97 District-Wide Support	1,222,002	4,576,339	26.70%	1,257,459	4,609,261	27.28%	
98 Food Service	335,523	1,246,388	26.92%	284,723	1,253,297	22.72%	
99 Pupil Transportation	315,490	1,145,824	27.53%	321,605	1,184,526	27.15%	
	<u>\$7,587,453</u>	<u>\$29,873,425</u>	<u>25.40%</u>	<u>\$7,784,382</u>	<u>\$31,063,409</u>	<u>25.06%</u>	

PROSSER SCHOOL DISTRICT NO. 116
Expenditures by Activity - Comparative
November 2014

	2013-14			2014-15			
	November YTD	Y.E. Actual	YTD Expend as a % of Y.E.	November YTD	Budget	YTD Expend as a % of Bud	
11 Board - Supplies	\$210	\$1,929	10.90%	\$38	\$750	5.12%	
11 Board - Legal fees	\$5,791	\$89,766	6.45%	\$13,178	\$55,000	23.96%	
11 Board - Audit, bargaining, elections, etc.	\$7,605	\$53,788	14.14%	\$1,890	\$60,200	3.14%	WASA Eduportal \$1,890
11 Board - Travel	\$0	\$968	0.00%	\$0	\$1,800	0.00%	
12 Superintendent's Office	83,569	343,071	24.36%	81,971	325,202	25.21%	
13 Business Office	131,705	528,941	24.90%	130,843	538,189	24.31%	
14 Human Resources	22,546	79,607	28.32%	18,890	67,734	27.59%	
15 Communications Consultant	1,250	5,000	25.00%	1,250	5,000	25.00%	
21 Supervision	172,055	694,600	24.77%	191,829	744,451	25.77%	
22 Learning Resources	79,761	289,211	29.63%	80,919	280,774	28.82%	
23 Principal	540,521	2,081,540	25.97%	555,698	2,072,703	26.81%	
24 Guidance & Counseling	204,054	796,907	25.54%	199,592	803,432	24.84%	
25 Pupil Management/Safety	68,350	271,320	25.19%	66,776	343,903	19.42%	
26 Health Services	231,445	921,718	25.11%	260,582	988,294	26.37%	
27 Teaching	4,026,901	16,401,751	24.55%	4,134,152	17,303,130	23.89%	Budget includes \$600,000 grant reserve
28 Extracurricular	144,069	500,989	28.76%	135,108	535,987	25.21%	
31 Professional Development	239,326	908,819	26.34%	279,147	811,482	34.40%	
32 Instructional Technology	8,079	16,190	49.90%	8,299	16,216	51.18%	Technology Resource Teachers
33 Curriculum	0	0	0.00%	9,365	78,500	11.93%	New activity for 2014-15
41 Food Service Supervision	16,057	82,797	25.57%	15,233	82,271	24.46%	
42 Food	156,977	819,467	25.34%	116,502	618,500	18.84%	
44 Food Service Operations	162,881	648,074	25.10%	153,953	662,172	23.25%	
49 Food Service Transfers	(192)	(43,590)	0.44%	(985)	(46,473)	2.08%	
51 Transportation Supervision	33,455	132,898	25.17%	33,500	130,115	25.75%	
52 Operating Buses	221,321	881,159	25.12%	226,128	888,931	25.44%	
53 Maintenance of Buses	53,727	222,048	24.20%	62,902	216,880	29.00%	
56 Transportation Insurance	38,291	39,394	97.20%	34,499	40,000	86.25%	
59 Transportation Transfers	(31,304)	(129,675)	24.14%	(36,297)	(97,100)	37.38%	
61 Maintenance Supervision	27,398	111,820	24.50%	28,149	110,873	25.39%	
62 Maintenance-Grounds	66,093	242,033	27.31%	61,618	213,069	28.92%	
63 Plant Operations-Custodial	254,078	1,047,056	24.27%	265,513	1,054,341	25.18%	
64 Maint Plant/Equipment	125,512	494,900	25.36%	103,379	520,976	19.84%	
65 Utilities	130,329	779,785	16.71%	136,110	787,000	17.29%	
68 Insurance	170,831	170,314	100.30%	175,819	185,000	95.04%	
72 Technology - Salary/Benefits	57,349	227,951	25.16%	59,966	230,127	26.06%	
72 Technology - Supplies	81,890	189,810	43.14%	121,780	213,800	56.95%	
72 Technology - Contract Services	26,614	139,749	19.04%	38,133	132,700	28.74%	
72 Technology - Travel	851	3,975	21.40%	128	4,000	3.21%	
72 Technology - Capital Outlay	0	0	0.00%	0	0	0.00%	
72 Technology - ERATE	18,247	18,713	97.51%	7,681	60,000	12.80%	
73 Printing	7,356	32,543	22.60%	3,071	30,000	10.24%	
75 District Motor Pool	2,653	14,289	18.56%	8,273	13,500	61.28%	
	<u>\$7,587,453</u>	<u>\$29,873,425</u>	<u>25.40%</u>	<u>\$7,784,382</u>	<u>\$31,063,409</u>	<u>25.06%</u>	

FROSSER SCHOOL DISTRICT NO.116
2014-2015 Budget Status Report
20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the FROSSER SCHOOL DISTRICT NO.116 School District for the Month of November, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	12,000	400.15	2,644.74		9,355.26	22.04
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	12,000	400.15	2,644.74		9,355.26	22.04
B. EXPENDITURES						
10 Sites	0	.00	.00	0.00	.00	0.00
20 Buildings	0	.00	.00	0.00	.00	0.00
30 Equipment	12,500	.00	.00	0.00	12,500.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	12,500	.00	.00	0.00	12,500.00	0.00
C. OTHER FIN. USES TRANS. OUT (GL 536)						
	0	.00	.00			
D. OTHER FINANCING USES (GL 535)						
	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES						
OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	500-	400.15	2,644.74		3,144.74	628.95-
F. TOTAL BEGINNING FUND BALANCE						
	945		349.61			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE						
	445		2,994.35			(E+F + OR - G)
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 825 Restricted for Skills Center	0		.00			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 861 Restricted from Bond Proceeds	0		.00			
G/L 862 Committed from Levy Proceeds	0		.00			
G/L 863 Restricted from State Proceeds	0		.00			
G/L 864 Restricted from Fed Proceeds	0		.00			
G/L 865 Restricted from Other Proceeds	0		349.61			
G/L 866 Restrictd from Impact Proceeds	0		.00			
G/L 867 Restricted from Mitigation Fees	0		.00			
G/L 869 Restricted fr Undistr Proceeds	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	445		2,644.74			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	445		2,994.35			

PROSSER SCHOOL DISTRICT NO.116
 Balance Sheet
 Capital Projects Fund (20)
 November 30, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
230	Cash on Hand	0.00
240	Cash on Deposit With C.T.	17.35
241	Warrants Outstanding	0.00
450	Investments	2,977.00
---	Asset	2,994.35
601	Accounts Payable	0.00
---	Liability	0.00
865	Restricted from Fed Proceeds	-349.61
889	Assigned to Fund Purposes	-2,644.74
---	Equity	-2,994.35
---	Capital Projects	0.00

FROSSER SCHOOL DISTRICT NO.116
2014-2015 Budget Status Report
30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the FROSSER SCHOOL DISTRICT NO.116 School District for the Month of November, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	1,241.96	1,593.54		1,593.54-	0.00
2000 Local Support Nontax	900	61.24	204.42		695.58	22.71
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	900	1,303.20	1,797.96		897.96-	199.77
B. EXPENDITURES						
Matured Bond Expenditures	53,808	4,415.43	13,188.65	0.00	40,619.35	24.51
Interest On Bonds	2,640	288.56	923.32	0.00	1,716.68	34.97
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	500	.00	.00	0.00	500.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	56,948	4,703.99	14,111.97	0.00	42,836.03	24.78
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER)EXPENDITURES (A-B-C-D)						
	56,048-	3,400.79-	12,314.01-		43,733.99	78.03-
F. TOTAL BEGINNING FUND BALANCE	933,756		933,837.41			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	XXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE	877,708		921,523.40	(E+F + OR - G)		
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	877,708		921,523.40			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	877,708		921,523.40			

PROSSER SCHOOL DISTRICT NO.116
Balance Sheet
Debt Service Fund (30)
November 30, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
240	Cash On Deposit With C.T.	3,565.58
241	Warrants Outstanding	-2,562.18
310	Accts. Rec.-Taxes	6,333.31
450	Investments	920,520.00
---	Asset	927,856.71
601	Accounts Payable	0.00
760	Def. Revenue-Taxes Rec.	-6,333.31
---	Liability	-6,333.31
830	Restricted for Debt Service	-921,523.40
---	Equity	-921,523.40
---	Debt Service Fund	0.00

PROSSER SCHOOL DISTRICT NO.116

2014-2015 Budget Status Report

40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of November, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	109,143	5,153.70	48,949.96		60,193.04	44.85
2000 Athletics	153,665	8,975.45	54,583.25		99,081.75	35.52
3000 Classes	33,170	2,884.00	11,956.25		21,213.75	36.05
4000 Clubs	204,995	5,627.53	49,060.18		155,934.82	23.93
6000 Private Moneys	12,300	4,789.86	5,270.86		7,029.14	42.85
<u>Total REVENUES</u>	513,273	27,430.54	169,820.50		343,452.50	33.09
B. EXPENDITURES						
1000 General Student Body	90,016	7,746.64	27,866.24	0.00	62,149.76	30.96
2000 Athletics	138,477	5,001.33	62,175.29	0.00	76,301.71	44.90
3000 Classes	27,440	1,338.34	8,171.10	0.00	19,268.90	29.78
4000 Clubs	226,846	12,263.17	38,969.67	0.00	187,876.33	17.18
6000 Private Moneys	13,300	.00	280.20	0.00	13,019.80	2.11
<u>Total EXPENDITURES</u>	496,079	26,349.48	137,462.50	0.00	358,616.50	27.71
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES</u>	<u>(A-B)</u>	17,194	1,081.06	32,358.00	15,164.00	88.19
D. TOTAL BEGINNING FUND BALANCE						
	340,000		337,267.15			
E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXX		.00			
F. TOTAL ENDING FUND BALANCE						
	357,194		369,625.15	<u>C+D + OR - E)</u>		
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	357,194		369,625.15			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	357,194		369,625.15			

PROSSER SCHOOL DISTRICT NO.116
Balance Sheet
Associated Student Body Fund (40)
November 30, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
200	Imprest Fund	32,000.00
230	Cash on Hand	0.00
240	Cash On Deposit With C.T.	15,264.06
241	Warrants Outstanding	-15,242.56
320	Due From Other Funds	537.20
450	Investments	338,551.00
---	Asset	371,109.70
601	Accounts Payable	-210.63
640	Due To Other Funds	-1,273.92
750	Deferred Revenue	0.00
---	Liability	-1,484.55
819	Restricted for Fund Purposes	-369,625.15
---	Equity	-369,625.15
---	Associated Student Body Fund	0.00

PROSSER SCHOOL DISTRICT NO.116
 2014-2015 Budget Status Report
 90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of November, 2014

<u>A. REVENUES/OTHER FIN. SOURCES</u>	<u>ANNUAL BUDGET</u>	<u>ACTUAL FOR MONTH</u>	<u>ACTUAL FOR YEAR</u>	<u>ENCUMBRANCES</u>	<u>BALANCE</u>	<u>PERCENT</u>
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	175	16.48	38.05		136.95	21.74
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	200,000	.00	.00		200,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>A. TOTAL REV/OTHER FIN.SRCS (LESS TRANS)</u>	<u>200,175</u>	<u>16.48</u>	<u>38.05</u>		<u>200,136.95</u>	<u>0.02</u>
<u>B. 9900 TRANSFERS IN FROM GF</u>	<u>0</u>	<u>.00</u>	<u>.00</u>		<u>.00</u>	<u>0.00</u>
<u>C. Total REV./OTHER FIN. SOURCES</u>	<u>200,175</u>	<u>16.48</u>	<u>38.05</u>		<u>200,136.95</u>	<u>0.02</u>
<u>D. EXPENDITURES</u>						
Type 30 Equipment	180,000	.00	.00	135,895.22	44,104.78	75.50
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	<u>180,000</u>	<u>.00</u>	<u>.00</u>	<u>135,895.22</u>	<u>44,104.78</u>	<u>75.50</u>
<u>E. OTHER FIN. USES TRANS. OUT (GL 536)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>F. OTHER FINANCING USES (GL 535)</u>	<u>0</u>	<u>.00</u>	<u>.00</u>			
<u>G. EXCESS OF REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	<u>20,175</u>	<u>16.48</u>	<u>38.05</u>		<u>20,136.95-</u>	<u>99.81-</u>
<u>H. TOTAL BEGINNING FUND BALANCE</u>	<u>250,286</u>		<u>250,279.64</u>			
<u>I. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	<u>XXXXXXXX</u>		<u>.00</u>			
<u>J. TOTAL ENDING FUND BALANCE</u>	<u>270,461</u>		<u>250,317.69</u>	<u>(G+H + OR - I)</u>		
<u>K. ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	20,175		250,317.69			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	250,286		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	<u>270,461</u>		<u>250,317.69</u>			

PROSSER SCHOOL DISTRICT NO.116
 Balance Sheet
 Transportation Vehicle Fund (90)
 November 30, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
240	Cash On Deposit With C.T.	38.69
241	Warrants Outstanding	0.00
450	Investments	250,279.00
---	Asset	250,317.69
601	Accounts Payable	0.00
605	Accrued Salaries	0.00
610	PR DEDUCT & TAX PAYABLE	0.00
---	Liability	0.00
819	Restricted for Fund Purposes	-250,317.69
---	Equity	-250,317.69
---	Transportation Vehicle Fund	0.00

December 2014 Financial Reports



PROSSER SCHOOL DISTRICT NO.116

2014-2015 Budget Status Report

10--General Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT

Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of December, 2014

	ANNUAL	ACTUAL	ACTUAL			
	BUDGET	FOR MONTH	FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 LOCAL TAXES	3,653,963	58,479.53	1,488,040.14		2,165,922.86	40.72
2000 LOCAL SUPPORT NONTAX	362,500	30,052.09	210,740.42		151,759.58	58.14
3000 STATE, GENERAL PURPOSE	17,984,555	1,477,843.41	5,737,346.87		12,247,208.13	31.90
4000 STATE, SPECIAL PURPOSE	5,642,934	433,230.72	1,581,623.83		4,061,310.17	28.03
5000 FEDERAL, GENERAL PURPOSE	61,000	.00	41,104.41		19,895.59	67.38
6000 FEDERAL, SPECIAL PURPOSE	2,770,719	232,709.99	863,067.53		1,907,651.47	31.15
7000 REVENUES FR OTH SCH DIST	20,000	.00	13,535.90		6,464.10	67.68
8000 OTHER AGENCIES AND ASSOCIATES	22,500	.00	2,877.02		19,622.98	12.79
9000 OTHER FINANCING SOURCES	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	30,518,171	2,232,315.74	9,938,336.12		20,579,834.88	32.57
B. EXPENDITURES						
00 Regular Instruction	16,089,837	1,312,364.11	5,493,373.02	9,059,716.80	1,536,747.18	90.45
10 Federal Stimulus	0	.00	.00	0.00	.00	0.00
20 Special Ed Instruction	3,282,129	273,204.98	1,130,491.84	1,854,279.16	297,358.00	90.94
30 Voc. Ed Instruction	1,069,903	87,846.59	336,081.07	541,526.34	192,295.59	82.03
40 Skills Center Instruction	0	.00	.00	0.00	.00	0.00
50+60 Compensatory Ed Instruct.	3,429,602	204,564.58	820,950.74	1,319,107.13	1,289,544.13	62.40
70 Other Instructional Pgms	81,693	6,070.61	23,748.65	32,917.71	25,026.64	69.37
80 Community Services	63,173	.00	.00	0.00	63,173.00	0.00
90 Support Services	7,047,084	553,074.22	2,416,861.38	2,769,781.98	1,860,440.64	73.60
Total EXPENDITURES	31,063,421	2,437,125.09	10,221,506.70	15,577,329.12	5,264,585.18	83.05
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER (UNDER) EXP/OTH FIN USES (A-B-C-D)	545,250-	204,809.35-	283,170.58-		262,079.42	48.07-
F. TOTAL BEGINNING FUND BALANCE	2,958,847		2,971,008.95			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)	XXXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE	2,413,597		2,687,838.37	(E+F + OR - G)		
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 815 Restric Unequalized Deduct Rev	0		.00			
G/L 821 Restrictd for Carryover	110,000		71,653.39			
G/L 825 Restricted for Skills Center	0		.00			
G/L 828 Restricted for C/O of FS Rev	0		.00			
G/L 830 RESERVE FOR DEBT	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	100,000		146,496.51			
G/L 845 Restricted for Self-Insurance	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 872 Committd to Min Fnd Bal Policy	0		.00			
G/L 875 Assigned Contingencies	0		.00			
G/L 884 Assigned to Other Cap Projects	0		.00			
G/L 888 Assigned to Other Purposes	0		.00			
G/L 890 Unassigned Fund Balance	2,203,597		2,469,688.47			
TOTAL	2,413,597		2,687,838.37			

PROSSER SCHOOL DISTRICT NO.116
Balance Sheet
General Fund (10)
December 31, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
200	Imprest Fund	10,000.00
230	Cash on Hand	0.00
240	Cash On Deposit With C.T.	1,216,432.86
241	Warrants Outstanding	-1,165,461.97
310	Taxes Receivable	137,995.14
320	Due From Other Funds	142.72
330	Due From Other Govt Units	157,642.48
340	Accounts Receivable	15,110.18
420	Inventory-Lunchrooms	26,038.27
430	Prepaid Items	0.00
450	Investments	2,428,508.00
---	Asset	2,826,407.68
601	Accounts Payable	-574.17
605	Accrued Salaries	0.00
610	PR DEDUCT & TAX PAYABLE	0.00
640	Due To Other Funds	0.00
750	Deferred Revenue	0.00
760	Def. Rev.-Taxes Rec.	-137,995.14
---	Liability	-138,569.31
821	Restricted for C/O Revenues	-71,653.39
840	Nonspendable Fund Balance	-146,496.51
890	Unresrv/Undesig Fnd Bal	-2,469,688.47
---	Equity	-2,687,838.37
---	General Fund	0.00

**PROSSER SCHOOL DISTRICT NO. 116
Expenditures by Object - Comparative
December 2014**

		2013-14			2014-15			
		December	Y.E.	YTD	December	Budget	YTD	
		YTD	Actual	Expend as a % of Y.E.	YTD		Expend as a % of Bud	
0	Debit Transfer	\$36,163	\$174,275	20.75%	\$44,289	\$143,573	30.85%	
1	Credit Transfer	(36,163)	(174,275)	20.75%	(44,289)	(143,573)	30.85%	
2	Salaries - Certificated	4,231,220	12,762,039	33.15%	4,286,758	12,753,442	33.61%	
3	Salaries - Classified	1,769,146	5,232,725	33.81%	1,788,923	5,191,255	34.46%	
4	Employee Benefits	2,345,023	7,027,904	33.37%	2,398,944	7,407,885	32.38%	
5	Supplies	710,627	2,204,925	32.23%	735,210	2,340,168	31.42%	
7	Contract Services	839,745	2,383,281	35.23%	965,099	3,072,071	31.42%	*
8	Travel	14,514	105,955	13.70%	34,650	58,887	58.84%	Includes \$6,164 in grants(not in budget); \$13,642 in VOC
9	Capital Outlay	20,912	156,596	13.35%	11,923	239,701	4.97%	
		<u>\$9,931,187</u>	<u>\$29,873,425</u>	<u>33.24%</u>	<u>\$10,221,507</u>	<u>\$31,063,409</u>	<u>32.91%</u>	

* Object 7 Contract Services - Budget includes Grant Reserve of \$600,000
Without these reserves the YTD % would be 39.04%

PROSSER SCHOOL DISTRICT NO. 116
Expenditures by Program - Comparative
December 2014

	2013-14			2014-15			
	December YTD	Y.E. Actual	YTD Expend as a % of Y.E.	December YTD	Budget	YTD Expend as a % of Bud	
01 Basic Education	\$5,367,495	\$15,691,357	34.21%	\$5,493,373	\$16,089,831	34.14%	
21 Special Ed, State	882,197	2,621,676	33.65%	923,718	2,694,612	34.28%	
22 Special Ed. Infants & Tdlrs	16,934	87,458	19.36%	32,841	93,889	34.98%	
24 Special Ed, Fed	141,244	479,682	29.45%	173,933	493,626	35.24%	
31 Vocational, State	297,500	1,024,625	29.03%	336,081	1,051,562	31.96%	
38 Vocational, Fed	0	18,591	0.00%	0	18,341	0.00%	
51 Title I Part A	209,185	710,679	29.43%	181,301	603,551	30.04%	
52 Sch Im Fed	14,760	67,688	21.81%	52,514	93,575	56.12%	Budget doesn't include \$60,000 in carryover
53 Migrant, Fed	89,154	372,156	23.96%	87,458	387,667	22.56%	
55 Learning Assistance	235,506	849,485	27.72%	226,822	817,071	27.76%	
58 Special & Pilot Prgm	58,122	201,565	28.84%	64,385	301,077	21.38%	TPEP
58 Grant Contingency	0	0	0.00%	0	600,000	0.00%	
64 Ltd English Proficiency	17,551	81,192	21.62%	38,065	91,997	41.38%	
65 Transit. Biling., State	152,853	523,525	29.20%	170,406	534,660	31.87%	
71 Traffic Safety	13,800	50,590	27.28%	14,074	53,681	26.22%	
74 Highly Capable	8,312	23,431	35.48%	8,531	23,012	37.07%	
79 Other Instuct.	5,838	29,894	0.00%	1,144	5,000	22.88%	GEARUP (all reimbursed)
89 Other Community Service	0	71,281	0.00%	0	63,173	0.00%	Summer Food Service Program
97 District-Wide Support	1,560,401	4,576,339	34.10%	1,601,654	4,609,261	34.75%	
98 Food Service	439,476	1,246,388	35.26%	400,338	1,253,297	31.94%	
99 Pupil Transportation	420,860	1,145,824	36.73%	414,868	1,184,526	35.02%	
	\$9,931,187	\$29,873,425	33.24%	\$10,221,507	\$31,063,409	32.91%	

**PROSSER SCHOOL DISTRICT NO. 116
Expenditures by Activity - Comparative
December 2014**

	2013-14			2014-15			
	December	Y.E.	YTD	December	Budget	YTD	
	YTD	Actual	Expend as a % of Y.E.	YTD		Expend as a % of Bud	
11 Board - Supplies	\$230	\$1,929	11.91%	\$65	\$750	8.73%	
11 Board - Legal fees	41,389	89,766	46.11%	17,289	55,000	31.43%	
11 Board - Audit, bargaining, elections, etc.	10,837	53,788	20.15%	4,021	60,200	6.68%	WASA Eduportal \$1,890, WSSDA Conf \$2,131
11 Board - Travel	0	968	0.00%	1,771	1,800	98.40%	WSSDA Conf
12 Superintendent's Office	110,684	343,071	32.27%	109,306	325,202	33.61%	
13 Business Office	172,341	528,941	32.58%	172,289	538,189	32.01%	
14 Human Resources	26,914	79,607	33.81%	23,993	67,734	35.42%	
15 Communications Consultant	1,667	5,000	33.33%	1,667	5,000	33.33%	
21 Supervision	223,890	694,600	32.23%	249,879	744,451	33.57%	
22 Learning Resources	102,210	269,211	37.97%	101,844	280,774	36.27%	
23 Principal	705,305	2,081,540	33.88%	735,735	2,072,703	35.50%	
24 Guidance & Counseling	268,380	798,907	33.59%	266,791	803,432	33.21%	
25 Pupil Management/Safety	91,976	271,320	33.90%	89,622	343,903	26.06%	
26 Health Services	306,810	921,718	33.29%	341,565	988,294	34.56%	
27 Teaching	5,334,167	16,401,751	32.52%	5,442,023	17,303,130	31.45%	Budget includes \$600,000 grant reserve
28 Extracurricular	194,861	500,989	38.90%	188,538	535,987	35.18%	
31 Professional Development	274,895	908,619	30.25%	372,284	811,462	45.88%	
32 Instructional Technology	8,079	16,190	49.90%	8,299	16,216	51.18%	Technology Resource Teachers
33 Curriculum	0	0	0.00%	9,365	78,500	11.93%	New activity for 2014-15
41 Food Service Supervision	21,112	62,797	33.62%	20,261	62,271	32.54%	
42 Food	207,149	619,467	33.44%	181,366	618,500	29.32%	
44 Food Service Operations	211,407	648,074	32.62%	199,677	662,172	30.15%	
49 Food Service Transfers	(192)	(43,590)	0.44%	(965)	(46,473)	2.08%	
51 Transportation Supervision	44,350	132,898	33.37%	44,612	130,115	34.29%	
52 Operating Buses	295,107	881,159	33.49%	296,883	888,931	33.40%	
53 Maintenance of Buses	77,736	222,048	35.01%	80,520	216,880	37.13%	
56 Transportation Insurance	39,394	39,394	100.00%	34,499	40,000	86.25%	
59 Transportation Transfers	(35,727)	(129,675)	27.55%	(42,948)	(97,100)	44.23%	
61 Maintenance Supervision	36,806	111,820	32.92%	37,342	110,873	33.68%	
62 Maintenance-Grounds	81,395	242,033	33.63%	79,082	213,069	37.12%	
63 Plant Operations-Custodial	338,284	1,047,056	32.31%	355,898	1,054,341	33.76%	
64 Maint Plant/Equipment	148,894	494,900	30.09%	134,389	520,976	25.80%	
65 Utilities	192,292	779,785	24.66%	209,111	787,000	26.57%	
68 Insurance	168,387	170,314	98.87%	175,819	185,000	95.04%	
72 Technology - Salary/Benefits	75,886	227,951	33.29%	79,081	230,127	34.36%	
72 Technology - Supplies	85,992	189,810	45.30%	129,305	213,800	60.48%	
72 Technology - Contract Services	37,877	139,749	27.10%	49,864	132,700	37.58%	
72 Technology - Travel	1,187	3,975	29.85%	193	4,000	4.81%	
72 Technology - Capital Outlay	0	0	0.00%	0	0	0.00%	
72 Technology - ERATE	18,247	18,713	97.51%	7,681	60,000	12.80%	
73 Printing	7,356	32,543	22.60%	3,071	30,000	10.24%	
75 District Motor Pool	3,603	14,289	25.22%	10,418	13,500	77.17%	
	<u>\$9,931,187</u>	<u>\$29,873,425</u>	<u>33.24%</u>	<u>\$10,221,507</u>	<u>\$31,063,409</u>	<u>32.91%</u>	

PROSSER SCHOOL DISTRICT NO.116
2014-2015 Budget Status Report
20--Capital Projects-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of December, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Support Nontax	12,000	2,243.96	4,888.70		7,111.30	40.74
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
7000 Revenues Fr Oth Sch Dist	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
Total REVENUES/OTHER FIN. SOURCES	12,000	2,243.96	4,888.70		7,111.30	40.74
B. EXPENDITURES						
10 Sites	0	.00	.00	0.00	.00	0.00
20 Buildings	0	.00	.00	0.00	.00	0.00
30 Equipment	12,500	.00	.00	0.00	12,500.00	0.00
40 Energy	0	.00	.00	0.00	.00	0.00
50 Sales & Lease Expenditure	0	.00	.00	0.00	.00	0.00
60 Bond Issuance Expenditure	0	.00	.00	0.00	.00	0.00
90 Debt	0	.00	.00	0.00	.00	0.00
Total EXPENDITURES	12,500	.00	.00	0.00	12,500.00	0.00
C. OTHER FIN. USES TRANS. OUT (GL 536)	0	.00	.00			
D. OTHER FINANCING USES (GL 535)	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN. SOURCES						
OVER(UNDER) EXP/OTH FIN USES (A-B-C-D)	500-	2,243.96	4,888.70		5,388.70	< 1000-
F. TOTAL BEGINNING FUND BALANCE	945		349.61			
G. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)	XXXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE	445		5,238.31	(E+F + OR - G)		
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted For Other Items	0		.00			
G/L 825 Restricted for Skills Center	0		.00			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 861 Restricted from Bond Proceeds	0		.00			
G/L 862 Committed from Levy Proceeds	0		.00			
G/L 863 Restricted from State Proceeds	0		.00			
G/L 864 Restricted from Fed Proceeds	0		.00			
G/L 865 Restricted from Other Proceeds	0		349.61			
G/L 866 Restrictd from Impact Proceeds	0		.00			
G/L 867 Restricted from Mitigation Fees	0		.00			
G/L 869 Restricted fr Undistr Proceeds	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	445		4,888.70			
G/L 890 Unassigned Fund Balance	0		.00			
TOTAL	445		5,238.31			

PROSSER SCHOOL DISTRICT NO.116
Balance Sheet
Capital Projects Fund (20)
December 31, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
230	Cash on Hand	0.00
240	Cash on Deposit With C.T.	1.69
241	Warrants Outstanding	0.00
450	Investments	5,422.00
---	Asset	5,423.69
601	Accounts Payable	-185.38
---	Liability	-185.38
865	Restricted from Fed Proceeds	-349.61
889	Assigned to Fund Purposes	-4,888.70
---	Equity	-5,238.31
---	Capital Projects	0.00

PROSSER SCHOOL DISTRICT NO.116
 2014-2015 Budget Status Report
 30--Debt Service Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of December, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	96.71	1,690.25		1,690.25-	0.00
2000 Local Support Nontax	900	72.50	276.92		623.08	30.77
3000 State, General Purpose	0	.00	.00		.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
6000 Federal, Special Purpose	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
<u>Total REVENUES/OTHER FIN. SOURCES</u>	900	169.21	1,967.17		1,067.17-	218.57
B. EXPENDITURES						
Matured Bond Expenditures	53,808	4,434.76	17,623.41	0.00	36,184.59	32.75
Interest On Bonds	2,640	269.23	1,192.55	0.00	1,447.45	45.17
Interfund Loan Interest	0	.00	.00	0.00	.00	0.00
Bond Transfer Fees	500	.00	.00	0.00	500.00	0.00
Arbitrage Rebate	0	.00	.00	0.00	.00	0.00
Underwriter's Fees	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	56,948	4,703.99	18,815.96	0.00	38,132.04	33.04
C. OTHER FIN. USES TRANS. OUT (GL 536)						
	0	.00	.00			
D. OTHER FINANCING USES (GL 535)						
	0	.00	.00			
E. EXCESS OF REVENUES/OTHER FIN.SOURCES OVER(UNDER) EXPENDITURES (A-B-C-D)						
	56,048-	4,534.78-	16,848.79-		39,199.21	69.94-
F. TOTAL BEGINNING FUND BALANCE						
	933,756		933,837.41			
G. G/L 898 PRIOR YEAR ADJUSTMENTS(+OR-)						
	XXXXXXXXX		.00			
H. TOTAL ENDING FUND BALANCE						
	877,708		916,988.62	(E+F + OR - G)		
I. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 830 Restricted for Debt Service	877,708		916,988.62			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	877,708		916,988.62			

PROSSER SCHOOL DISTRICT NO.116
Balance Sheet
Debt Service Fund (30)
December 31, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
240	Cash On Deposit With C.T.	4,822.61
241	Warrants Outstanding	-4,703.99
310	Accts. Rec.-Taxes	6,236.60
450	Investments	916,870.00
---	Asset	923,225.22
601	Accounts Payable	0.00
760	Def. Revenue-Taxes Rec.	-6,236.60
---	Liability	-6,236.60
830	Restricted for Debt Service	-916,988.62
---	Equity	-916,988.62
---	Debt Service Fund	0.00

PROSSER SCHOOL DISTRICT NO.116
2014-2015 Budget Status Report
40--Associated Student Body Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of December, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES						
1000 General Student Body	109,143	20,242.94	69,192.90		39,950.10	63.40
2000 Athletics	153,665	14,524.00	69,107.25		84,557.75	44.97
3000 Classes	33,170	950.00	12,906.25		20,263.75	38.91
4000 Clubs	204,995	7,176.49	56,236.67		148,758.33	27.43
6000 Private Moneys	12,300	2,764.27	8,035.13		4,264.87	65.33
<u>Total REVENUES</u>	513,273	45,657.70	215,478.20		297,794.80	41.98
B. EXPENDITURES						
1000 General Student Body	90,016	20,053.90	47,920.14	0.00	42,095.86	53.24
2000 Athletics	138,477	12,834.28	75,009.57	0.00	63,467.43	54.17
3000 Classes	27,440	422.00	8,593.10	0.00	18,846.90	31.32
4000 Clubs	226,846	15,000.68	53,970.35	0.00	172,875.65	23.79
6000 Private Moneys	13,300	4,112.76	4,392.96	0.00	8,907.04	33.03
<u>Total EXPENDITURES</u>	496,079	52,423.62	189,886.12	0.00	306,192.88	38.28
C. EXCESS OF REVENUES						
<u>OVER (UNDER) EXPENDITURES</u>	<u>(A-B)</u>	17,194	6,765.92-	25,592.08	8,398.08	48.84
D. TOTAL BEGINNING FUND BALANCE						
	340,000		337,267.15			
E. G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)						
	XXXXXXXXX		.00			
F. TOTAL ENDING FUND BALANCE						
	357,194		362,859.23	<u>C+D + OR - E)</u>		
G. ENDING FUND BALANCE ACCOUNTS:						
G/L 810 Restricted for Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	357,194		362,859.23			
G/L 840 Nonspnd FB - Invent/Prepd Itms	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 870 Committed to Other Purposes	0		.00			
G/L 889 Assigned to Fund Purposes	0		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	357,194		362,859.23			

PROSSER SCHOOL DISTRICT NO.116
Balance Sheet
Associated Student Body Fund (40)
December 31, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
200	Imprest Fund	32,000.00
230	Cash on Hand	0.00
240	Cash On Deposit With C.T.	41,794.17
241	Warrants Outstanding	-41,749.66
320	Due From Other Funds	0.00
450	Investments	331,251.00
---	Asset	363,295.51
601	Accounts Payable	-293.56
640	Due To Other Funds	-142.72
750	Deferred Revenue	0.00
---	Liability	-436.28
819	Restricted for Fund Purposes	-362,859.23
---	Equity	-362,859.23
---	Associated Student Body Fund	0.00

PROSSER SCHOOL DISTRICT NO.116
 2014-2015 Budget Status Report
 90--Transportation Vehicle Fund-- FUND BALANCE -- AGENCY ACCOUNTS -- Revised -- BUDGET-STATUS-REPORT
 Fiscal Year 2014 (September 1, 2014 - August 31, 2015)

For the PROSSER SCHOOL DISTRICT NO.116 School District for the Month of December, 2014

	ANNUAL BUDGET	ACTUAL FOR MONTH	ACTUAL FOR YEAR	ENCUMBRANCES	BALANCE	PERCENT
A. REVENUES/OTHER FIN. SOURCES						
1000 Local Taxes	0	.00	.00		.00	0.00
2000 Local Nontax	175	19.63	57.68		117.32	32.96
3000 State, General Purpose	0	.00	.00		.00	0.00
4000 State, Special Purpose	200,000	.00	.00		200,000.00	0.00
5000 Federal, General Purpose	0	.00	.00		.00	0.00
8000 Other Agencies and Associates	0	.00	.00		.00	0.00
9000 Other Financing Sources	0	.00	.00		.00	0.00
A. <u>TOTAL REV/OTHER FIN.SRCS (LESS TRANS)</u>	200,175	19.63	57.68		200,117.32	0.03
B. <u>9900 TRANSFERS IN FROM GF</u>	0	.00	.00		.00	0.00
C. <u>Total REV./OTHER FIN. SOURCES</u>	200,175	19.63	57.68		200,117.32	0.03
D. EXPENDITURES						
Type 30 Equipment	180,000	.00	.00	135,895.22	44,104.78	75.50
Type 60 Bond Levy Issuance	0	.00	.00	0.00	.00	0.00
Type 90 Debt	0	.00	.00	0.00	.00	0.00
<u>Total EXPENDITURES</u>	180,000	.00	.00	135,895.22	44,104.78	75.50
E. <u>OTHER FIN. USES TRANS. OUT (GL 536)</u>	0	.00	.00			
F. <u>OTHER FINANCING USES (GL 535)</u>	0	.00	.00			
G. <u>EXCESS OF REVENUES/OTHER FIN SOURCES OVER (UNDER) EXP/OTH FIN USES (C-D-E-F)</u>	20,175	19.63	57.68		20,117.32-	99.71-
H. <u>TOTAL BEGINNING FUND BALANCE</u>	250,286		250,279.64			
I. <u>G/L 898 PRIOR YEAR ADJUSTMENTS (+OR-)</u>	XXXXXXXX		.00			
J. <u>TOTAL ENDING FUND BALANCE</u>	270,461		250,337.32	(G+H + OR - I)		
K. <u>ENDING FUND BALANCE ACCOUNTS:</u>						
G/L 810 Restricted For Other Items	0		.00			
G/L 819 Restricted for Fund Purposes	20,175		250,337.32			
G/L 830 Restricted for Debt Service	0		.00			
G/L 835 Restrictd For Arbitrage Rebate	0		.00			
G/L 850 Restricted for Uninsured Risks	0		.00			
G/L 889 Assigned to Fund Purposes	250,286		.00			
G/L 890 Unassigned Fund Balance	0		.00			
<u>TOTAL</u>	270,461		250,337.32			

PROSSER SCHOOL DISTRICT NO.116
 Balance Sheet
 Transportation Vehicle Fund (90)
 December 31, 2014

<u>GL</u>	<u>Description</u>	<u>Balance</u>
240	Cash On Deposit With C.T.	58.32
241	Warrants Outstanding	0.00
450	Investments	250,279.00
---	Asset	250,337.32
601	Accounts Payable	0.00
605	Accrued Salaries	0.00
610	PR DEDUCT & TAX PAYABLE	0.00
---	Liability	0.00
819	Restricted for Fund Purposes	-250,337.32
---	Equity	-250,337.32
---	Transportation Vehicle Fund	0.00

BOARD PACKET

TO: Board of Directors
SUBJECT: **Certificated Personnel - REVISED**
AGENDA: **Consent**
DATE: February 3, 2015
PREPARED BY: Dr. Ray Tolcacher, *Superintendent*

Certificated Employees

Brett Dillahunt has submitted a letter of resignation from his position as DC Mustangs advisor, following the conclusion of the 2016 trip or sooner if possible.

Lisa Castillo has been recommended as a special education life skills teacher at Prosser Heights Elementary for the 2015/2016 school year.

BOARD PACKET

TO: Board of Directors
SUBJECT: **Classified Personnel**
AGENDA: **Consent**
DATE: February 3, 2015
PREPARED BY: Craig Reynolds, *Business Manager*

CLASSIFIED EMPLOYEES

Kasandra Trejo has been hired as a bilingual paraeducator at Prosser Heights Elementary. Her duties began on January 20, 2015.

Connie Taylor has been hired as a food service and playground assistant at Whitstran Elementary School. Her duties began on January 6, 2015.

Heather Howell has been hired as a paraeducator at Whitstran Elementary School. Her duties began on January 26, 2015.

Corey Ingvalson has been hired as the head football coach at Prosser High School.

Charles Stepp has been hired as a building custodian for Prosser High School and the District Office.

James Musselman has been hired as a building custodian at Housel Middle School.

Board Meeting January 20, 2015

A study session of the Prosser School District Board of Directors was called to order at 6:00 p.m. by Bill Jenkin, President. Other board members present included Dr. Warren Barmore, Bruce Matsumura, Gayle Wheeler and Andy Howe. Also present were Dr. Ray Tolcacher, Superintendent; Deanna Flores, Assistant Superintendent; Craig Reynolds, Business Manager; Julie Hyatt, Secretary; and an audience representing school staff. The purpose of the study session was to review the Schoolwide and School Improvement Plans. Student Representatives Marissa Reyes and Hayley Tuttle were not in attendance.

Deanna Flores provided a brief introduction about requirements and regulations regarding Schoolwide and School Improvement Plans. These plans are required to be presented to the school board annually for approval. Ms. Flores provided a handout for the board members which corresponded to her PowerPoint presentation.

Kevin Lusk presented the School Improvement Plan for Prosser High School.

Dr. Syndi Duehn presented the School Improvement Plan for Prosser Falls High School, which includes accreditation requirements.

Michael Denny and Kristal Cole presented the Schoolwide and School Improvement Plan for Housel Middle School.

Sally Juzeler, April Knight, Kevin Gilman and Ann Sipe presented the Schoolwide and School Improvement Plan for Prosser Heights Elementary. The presentation included a short video showing instructional strategies.

Shellie Hatch presented the Schoolwide Plan and School Improvement Plan for Whitstran Elementary.

Kris Moore presented the Schoolwide and School Improvement Plan for Keene-River Elementary. The presentation included a video of students learning to participate in a discussion and a portion of a speech therapy session.

Due to the length of the study session, it was decided to hold questions until another time. Dr. Tolcacher requested the board members jot down their questions and send them to him.

The study session ended at 7:08 p.m.

The regular meeting of the Board of Directors of the Prosser School District was called to order at 7:11 p.m. by Bill Jenkin, President. Board members present included Dr. Warren Barmore, Bruce Matsumura, Gayle Wheeler and Andy Howe. Student Representatives Marissa Reyes and Hayley Tuttle were also in attendance. Also present were Dr. Ray Tolcacher, Superintendent; Craig Reynolds, Business Manager; Deanna Flores, Assistant Superintendent; Julie Hyatt, Secretary; and an audience representing school staff, media and community members.

APPROVAL OF AGENDA:

Motion by Andy Howe, seconded by Warren Barmore and motion carried to approve the revised agenda. The revisions included additions to Classified Personnel and Action Items.

Board Meeting January 20, 2015

Dr. Tolcacher requested an executive session at the conclusion of the board meeting tonight to discuss negotiations.

COMMUNICATIONS

Dr. Tolcacher reported that he had received a petition signed by many employees, encouraging the Superintendent to reopen negotiations to change the start date of the 2015/16 school year. Dr. Tolcacher will provide each board member with a copy of the petition.

RECOGNITION:

Voice of Democracy Winner

Joslyn Felicijan has won 1st place for District #17 Voice of Democracy for the second time in two years. Last year was the first time since this award began 40 years ago (in this area) that anyone from Prosser has won this award. This year's theme was "Why Veterans are Important to our Nation's History and Future".

Joslyn was presented with a traveling trophy and scholarship. Prosser VFW Commander Les Whitney; District #17 Commander Bill Ingram; Jerry Peltier, District #17 Voice of Democracy Chairman, Ladies Auxiliary President Robin Bates and Ladies Auxiliary Chairman Youth Essay and Patriotic Pen Jean Morris, along with Joslyn, presented the trophy to Kevin Lusk on behalf of Prosser High School where it will be displayed for the remainder of the school year.

The VFW established the Voice of Democracy program in 1947 to provide students grades 9-12 the opportunity to express themselves in regards to democratic ideas and principles.

The national first-place winner receives a \$30,000 scholarship paid directly to the recipient's American university, college or vocational/technical school. Other national scholarships range from \$1,000-\$16,000 and the first-place winner from each state VFW department wins an all-expense paid trip to Washington, D.C.

Jerry Peltier, Junior Vice Commander, District 17 and Voice of Democracy Chairman, said a few words about the Voice of Democracy competition. He said it is phenomenal that Joslyn has won this award two years in a row. Mr. Peltier introduced Bill Ingram, District 17 Commander and Walt Castilleja, Prosser Post Commander.

Mr. Ingram thanked the Prosser School District for allowing our students to participate in the Voice of Democracy competition, as many school districts choose not participate.

A five minute recess was called to allow those members in the audience the opportunity to leave if needed.

INFORMATION ITEMS:

Key Actions – Goals 2014-15

Deanna Flores provided a brief update on Key Actions for this year which are related to the school district's Strategic Plan.

PROTOCOL FOR ADDRESSING BOARD:

Dr. Tolcacher did not read the protocol for addressing the board.

Board Meeting January 20, 2015

HEARING OF VISITORS:

None

Assistant Superintendent's Report

Deanna Flores reported that so far, out of eighteen seniors who are in the AVID program, fourteen have already been accepted into 4-year universities. She expects seventeen to eventually be accepted as one senior will be going on a mission.

Business Manager's Report

- Student Enrollment for January 2015
- September 2014 Financial Reports
- October 2014 Financial Reports
- Voucher and Payroll Meeting Needed

After discussion, it was agreed to hold the special board meeting to approve vouchers and payroll on Friday, January 23, 2015, as there is already an executive session scheduled.

Superintendent's Report

WSSDA Legislative Conference – Dr. Tolcacher reminded the board of this upcoming conference. He will not be able to attend, but said the logistics of the others attending the conference will be decided soon.

ESD 123 Annual Board Workshop – February 12, 2015 – Dr. Tolcacher wants to include the student representatives at this event. It starts at 6:00 p.m. and is held in Pasco at ESD 123.

Dr. Tolcacher sent an email to the board today, about the study and survey process which is moving ahead. The next meeting of the taskforce is scheduled for January 29.

Dr. Tolcacher reported on the state budget and some areas of critical importance to our district – including class size reduction funding.

Dr. Tolcacher provided an update on the appraisal process – he said plans are being put in place to have all of our properties appraised.

Board Members' Reports

No reports

Student Representatives' Report

Marissa Reyes reported on Wish Week requests last week. The leadership team gets together with ASB and Link Crew to decide which wishes will be granted and how that will take place.

Hayley Tuttle reported that today was the last day of first semester.

CONSENT ITEMS:

Motion by Warren Barmore, seconded by Gayle Wheeler and motion carried to approve the Consent Agenda as presented.

Certificated Personnel

Ryan Russell was recommended as an assistant track coach at Housel Middle School.

Board Meeting January 20, 2015

Classified Personnel

Jeremy Moreno was hired as the custodian for food service. He began those duties on January 12, 2015.

Maresa Fajardo was hired as a bilingual paraeducator at Prosser Heights Elementary. Her duties began on January 14, 2015.

Approval of Minutes

Minutes from the January 6, 2015 regular board meeting were presented.

Contracts and Personal Service Agreements

None

Volunteer Coaches

Travis DeVore completed the paperwork to be a volunteer track coach.

OLD BUSINESS:

None

ACTION ITEMS:

Approval of Student Impact Fees with Genesis Housing Services (Catholic Charities)

As a result of anticipated additional student enrollment in the Prosser School District due to the new housing project by Genesis Housing Services, (Catholic Charities), the parties have agreed to mitigate the impact to the district's future facilities needs. Based on an in-depth analysis of the parties, Genesis Housing Services has agreed to pay the Prosser School District a sum of TWENTY-ONE THOUSAND NINE HUNDRED FIFTY-NINE Dollars and 95/100ths (\$21,959) for the increased student enrollment.

Motion by Andy Howe, seconded by Gayle Wheeler and motion carried to approve the agreement between Genesis Housing Services, (Catholic Charities), the City of Prosser, and the Prosser School District.

School Building Approval

WAC 180-16-220 requires annual school building approval by the school district Board of Directors as a condition of the district's entitlement to state basic education allocation funds.

All schools in the state write/revise their School Improvement Plan (SIP) each year. The plan, which is data-driven, promotes a positive impact on student learning and includes a continuous improvement process to monitor, adjust and update.

In addition, four schools in our district (Whitstran, Heights, Keene-Riverview Elementary and Housel Middle School) are Title I Schoolwide Schools. This means that Federal and State Program and basic education dollars (with the exception of State Transitional Bilingual funds and Title I Migrant funds) that flow to these schools may be blended to the benefit of all students at risk of not meeting state standards. These four schools combine their School Improvement Plan with their federally required Title I Schoolwide Plan.

Annually, the site team at each school reviews, revises and updates their School Improvement

Board Meeting January 20, 2015

Plan and Schoolwide Plan. This is an ongoing process of evaluation of data, planning of programs and interventions and assessment of results.

Earlier this evening, during the study session, principals from each building reviewed highlights from their plan. Deanna gave an overview of the requirements and the review process in place.

Discussion

It might be more beneficial if the School Improvement Plans were split up in two sessions, as there would be better opportunity for the board members to absorb the information as well as ask questions. It was stated that an overall plan for improvement and greater success for the entire student population, not just ELL students' needs to be reviewed as well.

Dr. Tolcacher wants to sit down with the board and the Administrative Team and discuss their expectations for future presentations of school improvement plans.

Motion by Andy Howe, seconded by Bruce Matsumura and motion carried to approve all school buildings in Prosser School District.

Approval of Donation from *Donors Choose*

Whitstran first grade teacher, Maggie Schwan, applied for a grant through DonorsChoose.org, an online source for educators' grant funding. Mrs. Schwan requested donations for two mini iPads for her classroom. She was recently notified that several donors from around the country contributed to her grant request and she will receive the mini iPads. The donation is valued at \$691.48. Information about the organization is attached.

Motion by Warren Barmore, seconded by Gayle Wheeler and motion carried to accept the two mini iPads valued at \$691.48 for Mrs. Schwan's first grade classroom.

Interlocal Agreement Between Prosser School District and Mabton School District Regarding Transportation of Student

This agreement, between Prosser School District and Mabton School District provides for the transportation of a special education student from Mabton to attend Lourdes Counseling Center in Richland with students from our district. The Mabton student will be picked up at an agreed upon location and transported to and from Lourdes by the Prosser School District.

Motion by Andy Howe, seconded by Bruce Matsumura and motion carried to approve the Interlocal Agreement between Prosser School District and Mabton School District to transport a special education student to and from Lourdes Counseling Center.

DISCUSSION ITEMS:

Board Workshop

The Superintendent and four board members will be attending. Andy Howe is unable to attend.

ADJOURNMENT:

The board meeting was adjourned at 8:07 p.m.

Board Meeting January 20, 2015

The board adjourned into Executive Session at 8:11 p.m. to discuss negotiations.

FUTURE MEETINGS:

Special Board Meeting/Executive Session to approve vouchers/payroll and to evaluate the Superintendent, January 23, 2015, Edward Jones Financial Office, 1119 Meade Avenue, 2:30 p.m.

Regular Board Meeting, February 3, 2015, Keene-Riverview Elementary, 7:00 p.m.

Clerk to the Board

Board Vice-President

Secretary to the Clerk of the Board

Special Board Meeting January 23, 2015

A special meeting of the Prosser School District Board of Directors was called to order at 2:31 p.m. by Bill Jenkin, President. The meeting was held at the Edward Jones Financial office, 1119 Meade Avenue. Other board members present included Bruce Matsumura, Andy Howe and Warren Barmore. Also present were Craig Reynolds, Business Manager and Julie Hyatt, Secretary. The purpose of the special meeting was to approve accounts payable vouchers and payroll and then adjourn into Executive Session to conduct a mid-year evaluation of the Superintendent. RCW 42.30.110 (1) (g).

APPROVAL OF AGENDA:

Motion by Andy Howe, seconded by Bruce Matsumura and motion carried to approve the agenda.

ACTION ITEMS:

Vouchers and Payroll

“The following vouchers as audited and certified by the auditing officer, as required by RCW 42.24.080 and those expense reimbursement claims certified, as required by RCW 42.24.090 are approved for payment. In addition, payroll warrants in the amount of \$2,037,194.16 are also approved.

General Fund voucher numbers 184993 through 185147 totaling \$269,107.78

Capital Projects Fund voucher number 501 totaling \$185.38

Debt Service Fund voucher numbers 258 through 259, totaling \$4,703.99

Associated Student Body Fund voucher numbers 2203 through 2232, totaling \$18,496.86

Payroll warrant numbers 46831 through 46952 totaling \$2,037,194.16.”

Motion by Warren Barmore, seconded by Andy Howe and motion carried to accept the accounts payable vouchers and payroll for payment on January 30, 2015.

ADJOURNMENT:

The special board meeting ended at 2:32 p.m.

The Executive Session was called to order at 2:36 p.m. It was expected to last two hours.

The Executive Session adjourned at 4:30 p.m.

FUTURE MEETINGS:

Regular Board Meeting, February 3, 2015, Keene-Riverview Elementary MPR, 7:00 p.m.

Regular Board Meeting, February 17, 2015, Keene-Riverview Elementary MPR, 7:00 p.m.

Clerk to the Board

Board President

Secretary to the Clerk of the Board

BOARD PACKET

TO: Board of Directors
SUBJECT: **Volunteer Coaches**
AGENDA: **Consent**
DATE: February 03, 2015
PREPARED BY: Dr. Ray Tolcacher, Superintendent

VOLUNTEER COACHES

Consuelo Felicijan and Pete Felicijan have completed the paperwork to be volunteer tennis coaches.

Rachelle Wiley has completed the paperwork to be a volunteer track coach.

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 3, 2015, the board, by a _____ vote, approves payments, totaling \$110,837.99. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS PAYABLE:
Warrant Numbers 185148 through 185199, totaling \$110,837.99

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
185148	ADAMS, RICHARD N	02/06/2015	18.33
185149	ALL AMERICAN PROPANE	02/06/2015	225.16
185150	AWSP	02/06/2015	85.00
185151	BOUND TO STAY BOUND	02/06/2015	74.84
185152	BRANDVOLD, TAMARA	02/06/2015	12.93
185153	CAMPBELL OFFICE SUPPLY	02/06/2015	492.88
185154	CHAPMAN, JOHN JAY	02/06/2015	2,700.00
185155	CITY OF PROSSER	02/06/2015	10,207.39
185156	COMM/TECH	02/06/2015	3,216.51
185157	COMPUTER CONNECTIONS	02/06/2015	46.69
185158	CONE, TANYA K	02/06/2015	5.43
185159	DELVIES PLASTICS	02/06/2015	302.02
185160	DEVELOPMENTAL RESOURCES	02/06/2015	169.00
185161	ESD #105	02/06/2015	15,891.83
185162	ESD #123	02/06/2015	1,570.12
185163	ESPINOZA, GUADALUPE	02/06/2015	20.00
185164	FOOD DEPOT	02/06/2015	236.22
185165	GASTON, ROBERT B	02/06/2015	57.19
185166	GILBERTSON, KALI J	02/06/2015	21.70
185167	GLOBAL INDUSTRIES	02/06/2015	379.85
185168	GREGORY, LARRY F	02/06/2015	971.40
185169	GRIGSBY, SHAYLA A	02/06/2015	150.00
185170	HACHTEL, CONNIE F	02/06/2015	36.75
185171	HARDWARE, COOK'S TRUE VALUE	02/06/2015	246.77
185172	HEALTH CARE AUTHORITY	02/06/2015	612.88
185173	HUMBERSTAD, ROBIN ELISE	02/06/2015	53.76
185174	INDEPENDENT WATER SERVICE INC	02/06/2015	165.00
185175	IPEVO	02/06/2015	89.00
185176	JOSTENS	02/06/2015	2,064.20
185177	K C D A	02/06/2015	1,163.50
185178	KD'S COUNTRY FLORAL	02/06/2015	38.01
185179	LINK, CENTURY	02/06/2015	407.45
185180	LITTLE, COLLEEN D	02/06/2015	6.07

Check Nbr	Vendor Name	Check Date	Check Amount
185181	MIGRANT STUDENT DATA, RECRUITM	02/06/2015	153.96
185182	MOON SECURITY SERVICES INC	02/06/2015	239.06
185183	NW COMMUNICATION SYSTEMS	02/06/2015	60,882.62
185184	OFFICE DEPOT INC	02/06/2015	540.19
185185	OKAPI EDUCATIONAL % RIVIERA FI	02/06/2015	3,853.50
185186	OXARC INC	02/06/2015	85.22
185187	PMH OCCUPATIONAL HEALTH	02/06/2015	55.00
185188	PURELAND SUPPLY LLC	02/06/2015	176.48
185189	RAINWATER INC	02/06/2015	47.26
185190	SCHOOL DIST #116 REVOLV FUND	02/06/2015	252.45
185191	SHY'S PIZZA CONNECTION	02/06/2015	104.98
185192	TASTE OF HEAVEN BAKING LLC	02/06/2015	11.20
185193	THE PRINT GUYS	02/06/2015	107.32
185194	TREASURY MANAGEMENT SERVICES	02/06/2015	1,886.68
185195	TURNER, SUSAN L	02/06/2015	54.15
185196	UPS	02/06/2015	18.11
185197	WASBO	02/06/2015	185.00
185198	WRIGHT, GALE M	02/06/2015	59.23
185199	YAKIMA HERALD-REPUBLIC	02/06/2015	387.70
52	Computer	Check(s) For a Total of	110,837.99

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
185148	ADAMS, RICHARD N	02/06/2015	lopper handle replac		0	18.33	18.33
10 E 530 3160 27 5000 450 0000 0000			General Fund/EXPENDITURES/Agriculture			18.33	
185149	ALL AMERICAN PROPANE	02/06/2015	132910	2014/2015 ANNUAL CONTRACT	7201400016	225.16	225.16
10 E 530 9700 65 7840 110 0000 0000			General Fund/EXPENDITURES/District-Wide Support			225.16	
185150	AWSP	02/06/2015	115135	Member Dues for Deanna Flores 9/01/14-8/31/15	6001400052	85.00	85.00
10 E 530 0100 21 7390 060 0000 0000			General Fund/EXPENDITURES/Basic Education			85.00	
185151	BOUND TO STAY BOUND	02/06/2015	871485	BOOK ORDER - LIBRARY	1201400039	74.84	74.84
10 E 530 0100 22 5000 120 0000 0000			General Fund/EXPENDITURES/Basic Education			74.84	
185152	BRANDVOLD, TAMARA	02/06/2015	seeds		0	12.93	12.93
10 E 530 3160 27 5000 450 0000 0000			General Fund/EXPENDITURES/Agriculture			12.93	
185153	CAMPBELL OFFICE SUPPLY	02/06/2015	305777-0	2014 - 2015 Office Supplies for: Curriculum, Technology and Migrant Offices	6001400021	14.67	492.88
10 E 530 5320 24 5000 060 0000 0000			General Fund/EXPENDITURES/Migrant Ed			14.67	
			305829-0	2014 - 2015 Office Supplies for: Curriculum, Technology and Migrant Offices	6001400021	161.12	
10 E 530 0100 21 5000 060 0000 0000			General Fund/EXPENDITURES/Basic Education			80.56	
10 E 530 5320 24 5000 060 0000 0000			General Fund/EXPENDITURES/Migrant Ed			80.56	
			305846-0	Electric Hole Punch	6301400059	317.09	
10 E 530 2100 21 5000 063 0000 0000			General Fund/EXPENDITURES/Spec Ed - State			317.09	
185154	CHAPMAN, JOHN JAY	02/06/2015	FEBRUARY 2015	2014/2015 LEASE AGREEMENT	7201400019	2,700.00	2,700.00
10 E 530 9700 63 7000 072 0000 0000			General Fund/EXPENDITURES/District-Wide Support			2,700.00	
185155	CITY OF PROSSER	02/06/2015	1/21/2015		0	10,207.39	10,207.39
10 E 530 9700 65 7850 482 0000 0000			General Fund/EXPENDITURES/District-Wide Support			28.58	
10 E 530 9700 65 7860 482 0000 0000			General Fund/EXPENDITURES/District-Wide Support			182.08	
10 E 530 9700 65 7870 482 0000 0000			General Fund/EXPENDITURES/District-Wide Support			48.46	
10 E 530 9700 65 7880 482 0000 0000			General Fund/EXPENDITURES/District-Wide Support			40.01	
10 E 530 9700 65 7850 450 0000 0000			General Fund/EXPENDITURES/District-Wide Support			211.46	
10 E 530 9700 65 7860 450 0000 0000			General Fund/EXPENDITURES/District-Wide Support			1,190.78	
10 E 530 9700 65 7870 450 0000 0000			General Fund/EXPENDITURES/District-Wide Support			314.09	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 9700 65 7880 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		19.23	
10 E 530 9700 65 7850 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		341.98	
10 E 530 9700 65 7870 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		507.10	
10 E 530 9700 65 7880 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		35.72	
10 E 530 9700 65 7850 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		255.85	
10 E 530 9700 65 7870 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		379.73	
10 E 530 9700 65 7850 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		21.65	
10 E 530 9700 65 7850 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		29.31	
10 E 530 9700 65 7860 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		18.98	
10 E 530 9700 65 7870 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		49.53	
10 E 530 9700 65 7880 450 0000 0000				General Fund/EXPENDITURES/District-Wide Support		30.00	
10 E 530 9700 65 7880 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		34.85	
10 E 530 9700 65 7850 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		27.48	
10 E 530 9700 65 7850 063 0000 0000				General Fund/EXPENDITURES/District-Wide Support		21.65	
10 E 530 9700 65 7860 063 0000 0000				General Fund/EXPENDITURES/District-Wide Support		91.56	
10 E 530 9700 65 7870 063 0000 0000				General Fund/EXPENDITURES/District-Wide Support		38.21	
10 E 530 9700 65 7880 063 0000 0000				General Fund/EXPENDITURES/District-Wide Support		0.61	
10 E 530 9700 65 7850 120 0000 0000				General Fund/EXPENDITURES/District-Wide Support		326.65	
10 E 530 9700 65 7860 120 0000 0000				General Fund/EXPENDITURES/District-Wide Support		717.03	
10 E 530 9700 65 7870 120 0000 0000				General Fund/EXPENDITURES/District-Wide Support		484.43	
10 E 530 9700 65 7880 120 0000 0000				General Fund/EXPENDITURES/District-Wide Support		100.74	
10 E 530 9700 65 7850 073 0000 0000				General Fund/EXPENDITURES/District-Wide Support		42.33	
10 E 530 9700 65 7860 073 0000 0000				General Fund/EXPENDITURES/District-Wide Support		186.16	
10 E 530 9700 65 7870 073 0000 0000				General Fund/EXPENDITURES/District-Wide Support		81.42	
10 E 530 9700 65 7850 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		86.47	
10 E 530 9700 65 7870 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		114.57	
10 E 530 9700 65 7850 240 0000 0000				General Fund/EXPENDITURES/District-Wide Support		658.81	
10 E 530 9700 65 7860 240 0000 0000				General Fund/EXPENDITURES/District-Wide Support		769.22	
10 E 530 9700 65 7870 240 0000 0000				General Fund/EXPENDITURES/District-Wide Support		538.00	
10 E 530 9700 65 7880 240 0000 0000				General Fund/EXPENDITURES/District-Wide Support		39.47	
10 E 530 9700 65 7880 240 0000 0000				General Fund/EXPENDITURES/District-Wide Support		144.70	
10 E 530 9700 65 7850 074 0000 0000				General Fund/EXPENDITURES/District-Wide Support		38.93	
10 E 530 9700 65 7860 074 0000 0000				General Fund/EXPENDITURES/District-Wide Support		228.59	
10 E 530 9700 65 7870 074 0000 0000				General Fund/EXPENDITURES/District-Wide Support		76.39	
10 E 530 9700 65 7880 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		282.08	
10 E 530 9700 65 7880 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		2.01	
10 E 530 9700 65 7880 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		54.95	
10 E 530 9700 65 7880 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		3.16	
10 E 530 9700 65 7880 055 0000 0000				General Fund/EXPENDITURES/District-Wide Support		29.31	
10 E 530 9700 65 7850 130 0000 0000				General Fund/EXPENDITURES/District-Wide Support		189.83	
10 E 530 9700 65 7860 130 0000 0000				General Fund/EXPENDITURES/District-Wide Support		438.37	
10 E 530 9700 65 7870 130 0000 0000				General Fund/EXPENDITURES/District-Wide Support		282.10	
10 E 530 9700 65 7880 130 0000 0000				General Fund/EXPENDITURES/District-Wide Support		8.76	
10 E 530 9700 65 7850 130 0000 0000				General Fund/EXPENDITURES/District-Wide Support		66.52	
10 E 530 9700 65 7870 130 0000 0000				General Fund/EXPENDITURES/District-Wide Support		117.19	
10 E 530 9700 65 7880 130 0000 0000				General Fund/EXPENDITURES/District-Wide Support		119.06	
10 E 530 9700 65 7880 093 0000 0000				General Fund/EXPENDITURES/District-Wide Support		49.38	
10 E 530 9700 65 7880 093 0000 0000				General Fund/EXPENDITURES/District-Wide Support		3.53	
10 E 530 9700 65 7880 093 0000 0000				General Fund/EXPENDITURES/District-Wide Support		8.33	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
185156	COMM/TECH 10 E 530 0199 25 5350 450 0000 0000	02/06/2015	09-2207	radio repeater General Fund/EXPENDITURES/Reserve	4501400020	3,216.51 3,216.51	3,216.51
185157	COMPUTER CONNECTIONS 10 E 530 0100 27 5000 110 0000 0000	02/06/2015	20406	General Fund/EXPENDITURES/Basic Education	1002	46.69 46.69	46.69
185158	CONE, TANYA K 10 E 530 0100 27 5000 110 0000 0000	02/06/2015	SUPPLIES	General Fund/EXPENDITURES/Basic Education	0	5.43 5.43	5.43
185159	DELVIES PLASTICS 10 E 530 3167 27 5000 450 0000 0000 10 L 601 0000 00 0000 000 0000 0000	02/06/2015	68155	CADD Supplies General Fund/EXPENDITURES/Technology Education General Fund/Accounts Payable	4561400025	302.02 327.99 -25.97	302.02
185160	DEVELOPMENTAL RESOURCES 10 E 530 0151 31 5000 240 0000 0000	02/06/2015	REQ 2401400058	Wired Differently Seminar - Seattle, WA January 21, 2105 Will register online General Fund/EXPENDITURES/Staff Dev-PEA Allocation	2401400058	169.00 169.00	169.00
185161	ESD #105 10 E 530 0186 27 5000 060 0000 0000	02/06/2015	46158	2014-2015 Science Co-Op: Science Kit Refurbishments 1st Rotation Fall Reference Inv. 46158 General Fund/EXPENDITURES/Science Kits	6001400054	6,498.00 6,498.00	15,891.83
	10 E 530 6400 31 7000 060 0000 0000		46216	General Fund/EXPENDITURES/Limited English Proficien	0	1,432.85 1,432.85	
	10 E 530 9700 72 7500 076 0000 0000		46371	2014-2015 ANNUAL AGREEMENT General Fund/EXPENDITURES/District-Wide Support	7201400044	7,960.98 7,960.98	
185162	ESD #123 10 E 530 0100 24 7000 240 0000 0000	02/06/2015	22980	ESD 123 Training - Shayla Grigsby General Fund/EXPENDITURES/Basic Education	2401400047	55.00 55.00	1,570.12
	10 E 530 2100 21 7000 063 0000 0000		22997	General Fund/EXPENDITURES/Spec Ed - State	0	1,515.12 1,515.12	
185163	ESPINOZA, GUADALUPE 10 R 960 0000 21 2100 450 0000 0000	02/06/2015	ART CLASS REFUND	General Fund/REVENUES/Program 00	0	20.00 20.00	20.00
185164	FOOD DEPOT 10 E 530 5320 27 5000 450 0000 0000	02/06/2015	154662	General Fund/EXPENDITURES/Migrant Ed	9449	50.00 50.00	236.22

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			154664		9450	50.00	
10 E 530 6500 27 5000 110 0000 0000				General Fund/EXPENDITURES/State Trans Bilingual		50.00	
			154773		981	18.21	
10 E 530 9800 42 5430 075 0000 0000				General Fund/EXPENDITURES/Food Service		18.21	
			154789		8711	26.96	
10 E 530 0135 23 5000 482 0000 0000				General Fund/EXPENDITURES/Alt High School		26.96	
			154792		906	46.10	
10 E 530 3165 27 5000 450 0000 0000				General Fund/EXPENDITURES/Home/Family		46.10	
			154798		907	44.95	
10 E 530 3165 27 5000 450 0000 0000				General Fund/EXPENDITURES/Home/Family		44.95	
185165 GASTON, ROBERT B		02/06/2015		balloon supplies	0	57.19	57.19
10 E 530 0100 27 5000 240 0000 0000				General Fund/EXPENDITURES/Basic Education		57.19	
185166 GILBERTSON, KALI J		02/06/2015		DISH RACK	0	21.70	21.70
10 E 530 3161 27 5000 450 0000 0000				General Fund/EXPENDITURES/Business		21.70	
185167 GLOBAL INDUSTRIES		02/06/2015	107547563	GearUp needs	4501400084	174.95	379.85
10 E 530 0100 27 5000 450 0000 0000				General Fund/EXPENDITURES/Basic Education		190.00	
10 L 601 0000 00 0000 000 0000 0000				General Fund/Accounts Payable		-15.05	
			107548007	GearUp needs	4501400084	29.95	
10 E 530 0100 27 5000 450 0000 0000				General Fund/EXPENDITURES/Basic Education		32.53	
10 L 601 0000 00 0000 000 0000 0000				General Fund/Accounts Payable		-2.58	
			107604542	GearUp needs	4501400084	174.95	
10 E 530 0100 27 5000 450 0000 0000				General Fund/EXPENDITURES/Basic Education		174.95	
185168 GREGORY, LARRY F		02/06/2015	271		0	710.70	971.40
10 E 530 9700 12 7010 071 0000 0000				General Fund/EXPENDITURES/District-Wide Support		710.70	
			272		0	260.70	
10 E 530 9700 12 7010 071 0000 0000				General Fund/EXPENDITURES/District-Wide Support		260.70	
185169 GRIGSBY, SHAYLA A		02/06/2015		GIFT CERT.	0	150.00	150.00
10 E 530 0160 27 5000 240 0000 0000				General Fund/EXPENDITURES/Donation Expenditures		150.00	
185170 HACHTEL, CONNIE F		02/06/2015		math 360 supplies	0	36.75	36.75
10 E 530 0100 23 5000 240 0000 0000				General Fund/EXPENDITURES/Basic Education		36.75	
185171 HARDWARE, COOK'S TRUE VALUE		02/06/2015	A299960		998	32.57	246.77
10 E 530 9800 44 5000 075 0000 0000				General Fund/EXPENDITURES/Food Service		32.57	
			A299973		289	27.14	
10 E 530 0100 28 5000 240 0000 0000				General Fund/EXPENDITURES/Basic Education		27.14	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			A300111	Open PO for PHS CTE Supplies	4561400003	32.80	
10 E 530 3160 27 5000 450 0000 0000				General Fund/EXPENDITURES/Agriculture		16.40	
10 E 530 3167 27 5000 450 0000 0000				General Fund/EXPENDITURES/Technology Education		16.40	
			A300408	Open PO for PHS CTE Supplies	4561400003	46.29	
10 E 530 3160 27 5000 450 0000 0000				General Fund/EXPENDITURES/Agriculture		23.15	
10 E 530 3167 27 5000 450 0000 0000				General Fund/EXPENDITURES/Technology Education		23.14	
			B294583	Open PO for PHS CTE Supplies	4561400003	107.97	
10 E 530 3160 27 5000 450 0000 0000				General Fund/EXPENDITURES/Agriculture		53.99	
10 E 530 3167 27 5000 450 0000 0000				General Fund/EXPENDITURES/Technology Education		53.98	
185172	HEALTH CARE AUTHORITY	02/06/2015	hcasbh1892		0	612.88	612.88
10 A 330 0000 00 0000 000 0000 0000				General Fund/Due From Other Govt Units		612.88	
185173	HUMBERSTAD, ROBIN ELISE	02/06/2015	CIA TRAINING		0	53.76	53.76
10 E 530 5500 31 8030 110 0000 0000				General Fund/EXPENDITURES/State Learning Assistance		53.76	
185174	INDEPENDENT WATER SERVICE INC	02/06/2015	W11274	Whitstran Well Water Testing for 2014-15 school year.	7401400003	165.00	165.00
10 E 530 9700 64 7000 074 0000 0000				General Fund/EXPENDITURES/District-Wide Support		165.00	
185175	IPEVO	02/06/2015	002201409000000086	Document Camera for PHS	7601400017	89.00	89.00
10 E 530 0113 27 5000 450 0000 0000				General Fund/EXPENDITURES/Computer/Technology		96.65	
10 L 601 0000 00 0000 000 0000 0000				General Fund/Accounts Payable		-7.65	
185176	JOSTENS	02/06/2015	17098555	Graduation supplies	4501400075	2,031.11	2,064.20
10 E 530 0100 23 5200 450 0000 0000				General Fund/EXPENDITURES/Basic Education		2,031.11	
			17109329	Replacement Diplomas for 14-15 School Year	4501400044	33.09	
10 R 960 0000 29 2900 450 0000 0000				General Fund/REVENUES/Program 00		33.09	
185177	K C D A	02/06/2015	3874268	SBAC supplies	4501400087	344.57	1,163.50
10 E 530 0173 27 5000 450 0000 0000				General Fund/EXPENDITURES/WASL Testing Costs		344.57	
			3876661	Ink	1101400027	30.40	
10 E 530 0117 27 5000 110 0000 0000				General Fund/EXPENDITURES/3rd Grade		30.40	
			3876662	Supplies	1101400026	758.13	
10 E 530 0100 27 5000 110 0000 0000				General Fund/EXPENDITURES/Basic Education		758.13	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			3876666	Ink	1101400027	30.40	
10 E 530 0117 27 5000 110 0000 0000			General Fund/EXPENDITURES/3rd Grade			30.40	
185178	KD'S COUNTRY FLORAL	02/06/2015	1/26/2015		1030	38.01	38.01
10 E 530 9700 12 5000 071 0000 0000			General Fund/EXPENDITURES/District-Wide Support			38.01	
185179	LINK, CENTURY	02/06/2015	313804811 1/11/2015		0	407.45	407.45
10 E 530 9700 65 7810 110 0000 0000			General Fund/EXPENDITURES/District-Wide Support			407.45	
185180	LITTLE, COLLEEN D	02/06/2015	CASH & CARRY 1/27/15		0	6.07	6.07
10 E 530 9800 42 5430 075 0000 0000			General Fund/EXPENDITURES/Food Service			6.07	
185181	MIGRANT STUDENT DATA, RECRUITM	02/06/2015	1/16/2015		0	153.96	153.96
10 E 530 5320 24 8030 060 0000 0000			General Fund/EXPENDITURES/Migrant Ed			153.96	
185182	MOON SECURITY SERVICES INC	02/06/2015	747585	2014/2015 ANNUAL CONTRACT	7201400025	239.06	239.06
10 E 530 9700 64 7910 450 0000 0000			General Fund/EXPENDITURES/District-Wide Support			239.06	
185183	NW COMMUNICATION SYSTEMS	02/06/2015	13962	Phone System	7601400013	41,575.58	60,882.62
10 E 530 9700 64 9000 071 0000 0000			General Fund/EXPENDITURES/District-Wide Support			41,575.58	
			13963	Phone System	7601400013	12,012.52	
10 E 530 9700 64 9000 071 0000 0000			General Fund/EXPENDITURES/District-Wide Support			12,012.52	
			14021	Phone System	7601400013	7,294.52	
10 E 530 9700 64 9000 071 0000 0000			General Fund/EXPENDITURES/District-Wide Support			7,294.52	
185184	OFFICE DEPOT INC	02/06/2015	748563426001	OFFICE	1201400054	110.80	540.19
10 E 530 0100 27 5000 120 0000 0000			General Fund/EXPENDITURES/Basic Education			110.80	
			748563531001	OFFICE	1201400054	25.29	
10 E 530 0100 27 5000 120 0000 0000			General Fund/EXPENDITURES/Basic Education			25.29	
			748814804001	Printer for Heights	7601400083	309.50	
10 E 530 0100 27 5320 130 0000 0000			General Fund/EXPENDITURES/Basic Education			309.50	
			748815257001	ipad case for Claudia	7601400091	94.60	
10 E 530 5320 24 5000 060 0000 0000			General Fund/EXPENDITURES/Migrant Ed			94.60	
185185	OKAPI EDUCATIONAL & RIVIERA FI	02/06/2015	6943	Instructional Materials for Kenne-Riverview Elementary 2014-2015	6001400053	3,853.50	3,853.50
10 E 530 0187 27 5070 120 0000 0000			General Fund/EXPENDITURES/Text Adoption			4,184.90	
10 L 601 0000 00 0000 000 0000 0000			General Fund/Accounts Payable			-331.40	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
185186	OXARC INC	02/06/2015	SY0836	Open PO for Metal Shop Supplies	4561400008	85.22	85.22
10 E 530 3160 27 5000 450 0000 0000				General Fund/EXPENDITURES/Agriculture		85.22	
185187	PMH OCCUPATIONAL HEALTH	02/06/2015	M00057	2014/2015 OPEN PO	7201400041	55.00	55.00
10 R 530 9900 52 7000 073 0000 0000				General Fund/EXPENDITURES/Pupil Transportation		55.00	
185188	PURELAND SUPPLY LLC	02/06/2015	479686	Bulb	7601400099	176.48	176.48
10 E 530 9700 72 5000 076 0000 0000				General Fund/EXPENDITURES/District-Wide Support		176.48	
185189	RAINWATER INC	02/06/2015	200866	2014 - 2015 Annual PO for Water Cooler at Heights Elementary - Jonathan Young	6001400031	29.26	47.26
10 E 530 6400 27 7000 060 0000 0000				General Fund/EXPENDITURES/Limited English Proficien		29.26	
			201057	2014-2015 Annual Contract Renewal for Curriculum/Technology/Migrant Offices	6001400022	18.00	
10 E 530 0100 21 7000 060 0000 0000				General Fund/EXPENDITURES/Basic Education		6.00	
10 E 530 5320 24 7000 060 0000 0000				General Fund/EXPENDITURES/Migrant Ed		6.00	
10 E 530 9730 72 7000 076 0000 0000				General Fund/EXPENDITURES/Tech Coordinator - Office		6.00	
185190	SCHOOL DIST #116 REVOLV FUND	02/06/2015	4351		0	252.45	252.45
10 A 240 0000 00 0000 000 0000 0000				General Fund/Cash On Deposit With C.T.		252.45	
185191	SHY'S PIZZA CONNECTION	02/06/2015	486898		8710	104.98	104.98
10 E 530 0135 23 5000 482 0000 0000				General Fund/EXPENDITURES/Alt High School		104.98	
185192	TASTE OF HEAVEN BAKING LLC	02/06/2015	1686-43		1031	11.20	11.20
10 E 530 9700 12 5000 071 0000 0000				General Fund/EXPENDITURES/District-Wide Support		11.20	
185193	THE PRINT GUYS	02/06/2015	1/27/2015		787	107.32	107.32
10 E 530 0100 24 5000 450 0000 0000				General Fund/EXPENDITURES/Basic Education		107.32	
185194	TREASURY MANAGEMENT SERVICES	02/06/2015	153590252042 DEC.14		0	1,886.68	1,886.68
10 E 530 9700 13 7000 072 0000 0000				General Fund/EXPENDITURES/District-Wide Support		1,886.68	
185195	TURNER, SUSAN L	02/06/2015	TEACHERS GUIDE		0	54.15	54.15
10 E 530 0151 31 7000 130 0000 0000				General Fund/EXPENDITURES/Staff Dev-PEA Allocation		54.15	
185196	UPS	02/06/2015	JAN. 26, 2015		0	12.09	18.11
10 E 530 0173 27 5010 450 0000 0000				General Fund/EXPENDITURES/WASL Testing Costs		12.09	
			JAN. 27, 2015		0	6.02	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
10 E 530 0173 27 5010 450 0000 0000				General Fund/EXPENDITURES/WASL Testing Costs		6.02	
185197	WASBO	02/06/2015	200000811		0	185.00	185.00
10 E 530 0100 27 7000 110 0000 0000				General Fund/EXPENDITURES/Basic Education		185.00	
185198	WRIGHT, GALE M	02/06/2015	ESD 1/9/2015		0	59.23	59.23
10 E 530 0186 31 8030 120 0000 0000				General Fund/EXPENDITURES/Science Kits		59.23	
185199	YAKIMA HERALD-REPUBLIC	02/06/2015	509691	2014/2015 OPEN PO	7201400010	387.70	387.70
10 E 530 9700 14 7050 072 0000 0000				General Fund/EXPENDITURES/District-Wide Support		387.70	
			52	Computer	Check(s) For a Total of		110,837.99

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of February 3, 2015, the board, by a _____ vote, approves payments, totaling \$6,392.58. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS PAYABLE:
Warrant Numbers 2233 through 2250, totaling \$6,392.58

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
2233	CUSTOMINK, LLC	02/06/2015	565.20
2234	DEVORE, TRAVIS C	02/06/2015	16.02
2235	EVERGREEN INN & SUITES	02/06/2015	517.00
2236	FAVOR WAREHOUSE	02/06/2015	300.87
2237	FOOD DEPOT	02/06/2015	88.23
2238	GRANDVIEW LUMBER	02/06/2015	70.87
2239	GREAT AMERICAN OPPORTUNITIES	02/06/2015	15.01
2240	HUMPHERYS, KIM	02/06/2015	60.00
2241	IMAGE MARKET	02/06/2015	573.60
2242	KIMMEL ATHLETIC SUPPLY	02/06/2015	875.50
2243	PEPSI COLA YAKIMA	02/06/2015	540.08
2244	RIVERA, CAROL LEE	02/06/2015	155.44
2245	SHY'S PIZZA CONNECTION	02/06/2015	316.13
2246	SOUTHEAST REGION FBLA	02/06/2015	576.00
2247	URM CASH & CARRY	02/06/2015	32.59
2248	WACA	02/06/2015	415.00
2249	WHITSTRAN ELEM IMPREST FUND	02/06/2015	1,207.00
2250	YAGER, STEVEN R	02/06/2015	68.04

18 Computer Check(s) For a Total of 6,392.58

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
2233	CUSTOMINK, LLC	02/06/2015	5195779		15336	565.20	565.20
40 E 530 2190 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/SWIM TEAM BOY		613.81	
40 L 601 0000 00 0000 000 0000 0000				Associated Student Body Fund/Accounts Payable		-48.61	
2234	DEVORE, TRAVIS C	02/06/2015	state officer visit		0	16.02	16.02
40 E 530 4150 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/FFA		16.02	
2235	EVERGREEN INN & SUITES	02/06/2015	162713 - 162716		15276	517.00	517.00
40 E 530 2190 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/SWIM TEAM BOY		517.00	
2236	FAVOR WAREHOUSE	02/06/2015	40207017-M		15329	300.87	300.87
40 E 530 4460 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/MECHA		300.87	
2237	FOOD DEPOT	02/06/2015	154652		15323	48.40	88.23
40 E 530 4150 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/FFA		48.40	
			154657		15323	36.34	
40 E 530 4150 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/FFA		36.34	
			154775		15190	3.49	
40 E 530 2010 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/CONTEST MGT		3.49	
2238	GRANDVIEW LUMBER	02/06/2015	229570		15348	70.87	70.87
40 E 530 4460 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/MECHA		70.87	
2239	GREAT AMERICAN OPPORTUNITIES	02/06/2015	911497311		3967	15.01	15.01
40 E 530 1040 04 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/GENERAL		15.01	
2240	HUMPHERYS, KIM	02/06/2015	BASEBALL REFUND		0	60.00	60.00
40 E 530 2100 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/BASEBALL		60.00	
2241	IMAGE MARKET	02/06/2015	345413		15326	573.60	573.60
40 E 530 1040 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/GENERAL		622.93	
40 L 601 0000 00 0000 000 0000 0000				Associated Student Body Fund/Accounts Payable		-49.33	
2242	KIMMEL ATHLETIC SUPPLY	02/06/2015	0472311-IN		15308	179.08	875.50
40 E 530 2100 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/BASEBALL		179.08	
			0472815-IN		15308	565.32	
40 E 530 2100 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/BASEBALL		565.32	
			0473027-IN		15322	79.95	
40 E 530 2110 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/BASKETBALL BO		79.95	
			0473535-IN		15346	51.15	
40 E 530 2020 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/MEDICAL SUPPL		51.15	
2243	PEPSI COLA YAKIMA	02/06/2015	0167941		15293	453.68	540.08
40 E 530 2230 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/SOFTBALL		453.68	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
			6012080		15202	86.40	
40 E 530 1200 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/CONCESSIONS		86.40	
	2244 RIVERA, CAROL LEE	02/06/2015	WINTERBALL SUPPLIES		0	155.44	155.44
40 E 530 4460 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/MECHA		155.44	
	2245 SHY'S PIZZA CONNECTION	02/06/2015	486895		15328	151.62	316.13
40 E 530 2250 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/SOCCER GIRLS		151.62	
			486897		15341	164.51	
40 E 530 1040 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/GENERAL		164.51	
	2246 SOUTHEAST REGION FBLA	02/06/2015	226-2082		15330	576.00	576.00
40 E 530 4180 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/FBLA		576.00	
	2247 URM CASH & CARRY	02/06/2015	c30893264		15319	32.59	32.59
40 E 530 4190 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/SCHOOL STORE		32.59	
	2248 WACA	02/06/2015	201532		15335	415.00	415.00
40 E 530 1040 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/GENERAL		415.00	
	2249 WHITSTRAN ELEM IMPREST FUND	02/06/2015	1108		0	84.00	1,207.00
40 E 530 1060 01 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/BOOK CLUBS		84.00	
			1109		0	1,123.00	
40 E 530 3150 01 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/FIFTH-BELL		1,123.00	
	2250 YAGER, STEVEN R	02/06/2015	AAU CONCESSIONS		0	68.04	68.04
40 E 530 2230 05 0000 000 0000 0000				Associated Student Body Fund/EXPENDITURES/SOFTBALL		68.04	
			18	Computer	Check(s) For a Total of		6,392.58

BOARD PACKET

TO: Board of Directors

SUBJECT: Out-of-State Travel: Summer Training for Advancement Via Individual Determination (AVID)

AGENDA: Action

DATE: February 3, 2015

PREPARED BY: Deanna Flores, *Assistant Superintendent*

Background

AVID (Advancement Via Individual Determination) is a college and career readiness system designed to increase the number of students who enroll in college and are prepared for careers. Although AVID serves all students, it focuses on the least served students in the academic middle. AVID raises expectations for students and puts in place a support system to help them rise to the challenge. Students are given group and individualized support to achieve success. Each year from 2010 through 2014 the Board of Directors approved an AVID contract that provided staff from Housel Middle School and Prosser High School to receive AVID training. As part of that original contract the district committed to the continuation of training and ongoing implementation of the program.

The bulk of the training takes place in the summer and requires out-of-state travel. To continue their training we will send staff from Housel Middle School and Prosser High School. Two years ago we initiated AVID in our elementary schools. Staff members from Keene-Riverview Elementary, Whitstran Elementary and Heights Elementary Schools' will resume training. The AVID District Director and Elementary District Liaison will also attend. The training will be held in San Diego, California from August 2 – August 5, 2015. The cost of this training will be funded by the following: Title I, II, and LAP. This expense has already been approved in the 2014 – 2015 budget. This request is for approval of out-of-state travel only.

Recommendation:

Recommend approval of out-of-state travel for AVID training.

BOARD PACKET

TO: Board of Directors

SUBJECT: Resolution #01-15: Re-Authorization of the Elementary and Secondary Education Act (ESEA)

AGENDA: Action

DATE: February 3, 2015

PREPARED BY: Dr. Ray Tolcacher, *Superintendent*

Background

Over the past few months the impact of Washington State's loss of the WAIVER from the *No Child Left Behind* federal law has continued to impact Washington schools in a negative fashion; including school districts' loss of considerable federal funds which are now required to be used for federally directed student services. As indicated by the Washington State School Directors Association, (WSSDA), the attached resolution notes that the current law, ESEA, is unfair, inaccurate and misrepresents the quality and improvement of the nation's schools. It further states that the law needs to be fixed. As it is now, the law harms the state's one million students and 295 Washington school districts.

The ESEA has not been re-authorized for a number of years and has been put off by several of the last U.S. presidential administrations. No Child Left Behind, with all its rules and mandates are part of this law.

Recommendation:

Approve Resolution #01-15, requesting the United States Congress make the ESEA re-authorization a priority, no later than the next legislative session.

Prosser School District #116 Resolution No. 01-15
Urging Congress to Show Leadership and Reauthorize ESEA

Whereas, the original Elementary and Secondary Education Act of 1965 was created and adopted by Congress to provide equal access to a free public education based upon high academic standards for all children, regardless of ethnicity or financial economic status; and

Whereas, Congress has reauthorized the original ESEA of 1965 every five years until the year 2001, when Congress acted and passed the current version of ESEA (known as the No Child Left Behind Act); and

Whereas, a generation of students, K through 12, have completed their elementary and secondary education careers since the 2001 reauthorization; and

Whereas, the 2001 Elementary and Secondary Education Act (known as the No Child Left Behind Act) has been acknowledged by Congressional leaders, Secretary of Education, and educational leaders as flawed; and

Whereas, the current law contains mandates and requirements that are ineffective and costly to local school districts; and

Whereas, the accountability provisions in the current law unfairly and inaccurately reflect the academic progress of students, schools, and school districts resulting in public schools labeled as "failing" by No Child Left Behind and subject to punitive sanctions that are costly and ineffective; and

Whereas, the current law has resulted in the misrepresentation of students, schools, and districts and contributed to a significant and unwarranted decline in the public's opinion of our public schools; and

Whereas, the House and Senate Education committees have begun the legislative process with the passage of comprehensive bills that are now ready for full House and Senate floor voting, and although these bills are not perfect, they are a good start. We must continue the momentum to ensure that ESEA is reauthorized by Congress this year; and

Whereas, the continued inaction of Congress continues to directly impact the educational opportunities of over 1,047,000 students and the operations of the 295 Public School Districts in Washington State; and

Whereas, lack of reauthorization of ESEA Legislation continues to give the US Department of Education the unlawful ability to penalize, label and financially sanction states that do not comply with the department's mandates; and

Whereas, for the continued success and benefit to ALL public school children, it is imperative for Congress to lead and ensure that ESEA is reauthorized:

Be it therefore resolved by the Board of Directors for the Prosser School District #116

We, the undersigned, strongly urge Congress to make this a legislative priority and reauthorize ESEA no later than the end of the next legislative session.

Signed:

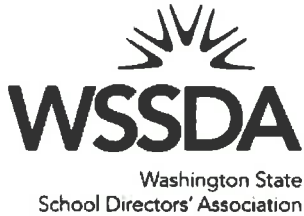
Bill Jenkin, President

Dr. Warren Barmore, Vice-President

Andy Howe

Bruce Matsumura

Gayle Wheeler



Updates:

- At request of WSSDA, OSPI requests exemption from "failing" schools letter. [Read news release.](#)
- [Frequently Asked Questions\(FAQ\)](#) on ESEA and the Waiver

Resolution on ESEA

Local school boards in Washington are passing resolutions urging Congress to amend and reauthorize the Elementary and Secondary Education Act. It has been more than a dozen years since this critical law has been updated. The Washington State School Directors' Association is providing assistance through:

- A **model resolution** (MSWord download) or **PDF**
- The tracking of school boards who pass a resolution
- Communications with legislators

The resolution was prepared by the WSSDA Board of Directors after lengthy debate. The WSSDA Board passed this resolution and has asked local boards to show similar support. Boards should feel free to adjust the wording of the model resolution as a result of their discussions.

The model resolution notes that current law is unfair, inaccurate and misrepresents the quality and improvement of the nation's schools. The law needs to be fixed. As it is now, the law harms the state's 1 million students and 295 school districts.

WSSDA President Mari Taylor and Board Member David Iseminger each wrote about the subject in the **May WSSDA Direct**.

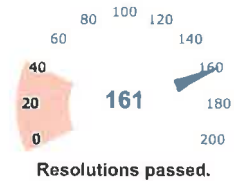
(Note to boards: Please remember to send your signed resolutions to us at mail@wssda.org when you have passed a resolution. If you are not on the list below, contact m.wilson@wssda.org)

School boards that have passed resolutions:

- <
- Aberdeen
- Anacortes
- Arlington
- Auburn
- Bainbridge Island
- Battle Ground
- Bellevue
- Bellingham
- Bethel
- Bremerton
- Bridgeport
- Brinnon
- Burlington-Edison
- Carbonado
- Castle Rock

Learn More

- [Frequently Asked Questions \(FAQ\)](#)
- [Press Release](#)



Staff Contacts

- **Michael Wilson**, Director of Communications and Marketing 360.252.3013
- **Deb Merle**, Director of Government Relations 360.252.3011

Central Kitsap	Lake Washington	Renton	White Salmon
Centralia	Lakewood	Ridgefield	Wilson Creek
Central Valley	Lind	Ritzville	Winlock
Cheney	Longview	Riverside	Woodland
Chewelah	Mabton	Riverview	Yakima
Clover Park	Manson	Rochester	Zillah
Columbia	Marysville	Seattle	
Colville	Mary Walker	Sedro-Woolley	
Concrete	Medical Lake	Selah	
Cosmopolis	Meridian	Sequim	
Coupeville	Mill A	Shelton	
Cusick	Monroe	Shoreline	
Darrington	Moses Lake	Snoqualmie Valley	
Davenport	Mossyrock	South Bend	
Deer Park	Mt. Vernon	South Kitsap	
Eastmont	Mt. Adams	South Whidbey	
East Valley (Spokane)	Naches Valley	Spokane	
Eatonville	NEWESD101	Stanwood-Camano	
Edmonds	North Kitsap	Steilacoom	
Ellensburg	North Mason	Stevenson-Carson	
Elma	North Thurston	Sultan	
Enumclaw	Napavine	Summit Valley	
Ephrata	Newport	Sumner	
ESD 105	Nine Mile Falls	Sunnyside	
ESD 114	Northshore	Tacoma	
Everett	NWESD 101	Tahoma	
Evergreen	Oakesdale	Tekoa	
Federal Way	Oak Harbor	Thorp	
Ferndale	Olympia	Toledo	
Franklin Pierce	Omak	Tonasket	
Goldendale	Onalaska	Toutle Lake	
Granger	Onion Creek	Trout Lake	
Grapeview	Orcas Island	Tukwila	
Griffin	Orient	Tumwater	
Highland	Oroville	Union Gap	
Highline	Orting	University Place	
Hockinson	Othello	Valley	
Hood Canal	Pasco	Vancouver	
Hoquiam	Pioneer	Wahkiakum	
Issaquah	Pomeroy	Walla Walla	
Kelso	Port Angeles	Wapato	
Kennewick	Port Townsend	Washougal	
Kent	Puget Sound ESD	Wellpinit	
Kettle Falls	Pullman	Wenatchee	
Klickitat	Quilcene	West Valley (Spokane)	
Lake Chelan	Quincy	White Pass	
Lake Stevens	Raymond		

BOARD PACKET

TO: Board of Directors

SUBJECT: Resolution #02-15: One Hundred Eighty-Day School Year Requirement Waiver

AGENDA: Action

DATE: February 3, 2015

PREPARED BY: Deanna Flores, *Assistant Superintendent*

Background

In 2012 we were notified by the State Board of Education that we must obtain a waiver to offer parent/teacher conferences in a full-day format. That waiver was granted through this school year. We are again seeking this waiver for three years. While the definition of “minimum instructional hours” includes parent/teacher conferences (RCW 28A.150.205), the definition of “school day” (RCW 28A.150.203) does not include parent/teacher conferences. Therefore, to be in compliance with both sections of the RCW, we must obtain a waiver of four days per year.

The waiver will not affect the amount of instructional time students receive. In fact, students are in class more when we use the two full-day format during conference week as opposed to the four half-day format.

The two full-day format for parent/teacher conferences provides more efficiency and cost savings in student transportation and food services. In addition this format provides greater flexibility of schedules for parents and students to participate in conferences. As a district we currently average 90% attendance for parent/teacher conferences which is vital to our school district.

Recommendation

The Board of Directors approves Resolution #02-15: One Hundred Eighty-Day School Year Requirement Waiver

RESOLUTION 02-15
2015/2016 – 2017/2018
One Hundred Eighty-Day School Year Requirement

- WHEREAS, The State Board of Education has the authority to grant waivers from the basic education program requirements based on legislative authority (RCW 28A.305.140 and RCW 28A.655.180)
- WHEREAS, The State Board of Education respects the value of teacher and student contact time. Waivers are exceptions from basic education program requirements in that they provide “exceptional opportunities” for districts and schools to be innovative in enhancing the educational program for all students while meeting the challenges of their school calendars.
- WHEREAS, The State board of Education may grant a waiver of the minimum one hundred eighty-day school year requirements (RCW 28A.150.220) for up to three years.
- WHEREAS, The definition of a “school day” does not include parent/teacher conferences (RCW 28A.150.203).
- WHEREAS, Prosser School District will continue the minimum 1,080 instructional hours requirement (RCW 28A.150.220).
- WHEREAS, The definition of “instructional hours” does include parent/teacher conferences (RCW 28A.150.205)
- WHEREAS, Prosser School District will provide the parent/teacher conferences in a format that allows for flexibility in schedules to accommodate parents and efficiency of transportation and food service.
- WHEREAS, Prosser School District encourages students, when age appropriate, to participate in parent/teacher conferences to take ownership of their learning and achievement.
- WHEREAS, Prosser School District has set a goal of over 90% participation in parent/teacher conferences.
- WHEREAS, Under the two full-day conference format students actually spend more time in classroom instruction during conference weeks compared to the four half-day plan; increasing their opportunity for achievement.
- WHEREAS, Prosser School District desires to provide parent/teacher conferences two full days in the fall and two full days in the spring to accommodate families during the 2015-2016, 2016-2017, 2017-2018 school years by requesting a waiver of four school days each year.

THEREFORE, BE IT RESOLVED the Board of Directors of Prosser School District, Benton and Klickitat County, Washington, hereby authorize its Superintendent to request waiver of RCW 28A.150.220, "Basic education – Minimum instructional requirements."

DATED: this 3 day of February, 2015

Board of Directors,
PROSSER CONSOLIDATED
SCHOOL DISTRICT NO.116

Board President

Board Member

Board Member

Board Member

Board Member

ATTEST:

Ray E. Tolcacher, Clerk of the Board

BOARD PACKET

TO: Board of Directors

SUBJECT: Ratification of Amended Student Calendar for the 2015-2016 School Year

AGENDA: Action

DATE: February 3, 2015

PREPARED BY: Dr. Ray Tolcacher, *Superintendent*

Background

As a result of re-opened negotiations with the Prosser Education Association and the Prosser School District, the previously ratified Student Calendar for the 2015-2016 school year has been amended, tentatively agreed to by both parties and ratified by the Prosser Education Association on Wednesday, January 28, 2015. The amended calendar will change the first day of school for students in the 2015-2016 school year to September 1, 2015 with the new last student day being June 10, 2016.

Recommendation

It is recommended that the Board of Directors take action to ratify the amended student calendar for the 2015-2016 school year as proposed.

PROSSER SCHOOL DISTRICT NO. 116
2015-2016 Student School Calendar – Amended

Conference dates TBD pending state waiver.
 If waiver granted: Fall-November 9th & 10th Spring-Mar 31 & April 1

August/September 2015					October 2015					November 2015																
M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F												
24	25	26	27	28				1	2																	
31	1🍎	2	3	4	5	6	7	8	9	2	3	4Y	5	6												
7	8	9	10	11	12	13	14	15	16	9	10	11	12	13												
14	15	16	17	18	19	20	21	22	23	16	17	18	19	20												
21	22	23	24	25	26	27	28	29	30	23	24	25☺	26	27												
28	29	30								30																
21 Student Days					21 Student Days					18 Student Days																
December 2015					January 2016					February 2016																
M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F												
	1	2	3	4					1	1	2	3	4	5												
7	8	9	10	11	4	5	6	7	8	8	9	10	11	12												
14	15	16	17	18	11	12	13	14	15	15	16	17	18	19												
21	22	23	24	25	18	19	20	21	22	22	23	24	25	26												
28	29	30	31		25	26Y	27	28	29	29																
14 Student Days					19 Student Days					20 Student Days																
March 2016					April 2016					May 2016																
M	T	W	Th	F	M	T	W	Th	F	M	T	W	Th	F												
	1	2	3	4					1	2	3	4	5	6												
7	8	9	10	11	4	5	6	7	8	9	10	11	12	13												
14	15	16	17	18	11	12	13	14	15	16	17	18	19	20												
21	22	23	24	25	18	19	20	21	22	23	24	25	26	27*												
28	29	30Y	31		25	26	27	28	29	30	31															
23 Student Days					16 Student Days					20 Student Days																
June 2016					<table border="1"> <tr> <td>🍎</td><td>First/Last Day of School</td><td>☺</td><td>Early Dismissal</td> </tr> <tr> <td></td><td>No School (Holiday, Inservice)</td><td>0c</td><td>Conference Day</td> </tr> <tr> <td>Y</td><td>Quarter or Semester Ends</td><td>*</td><td>Snow Day</td> </tr> </table>										🍎	First/Last Day of School	☺	Early Dismissal		No School (Holiday, Inservice)	0c	Conference Day	Y	Quarter or Semester Ends	*	Snow Day
🍎	First/Last Day of School	☺	Early Dismissal																							
	No School (Holiday, Inservice)	0c	Conference Day																							
Y	Quarter or Semester Ends	*	Snow Day																							
M	T	W	Th	F																						
		1	2	3																						
6	7	8	9	10🍎																						
8 Student Days					Reminder: School is dismissed 1 hour earlier every Wednesday afternoon.																					

September 1	First Student Day	January 18	Martin Luther King Holiday, NO SCHOOL
September 7	Labor Day Holiday, NO SCHOOL	February 15	President's Day Holiday, NO SCHOOL
October 9	State In-Service, NO SCHOOL	TBD	Conferences, NO SCHOOL
TBD	Conferences, NO SCHOOL	April 4 - 8	Spring Break, NO SCHOOL
November 11	Veterans Day Holiday, NO SCHOOL	May 27	Snow Day
November 25	NOON DISMISSAL	May 30	Memorial Day Holiday, NO SCHOOL
November 26 & 27	Thanksgiving Holiday, NO SCHOOL	June 10 (Noon Dismissal)	Last Student Day
Dec 21 thru Jan 1	Winter Vacation, NO SCHOOL		

Assessment Dates TBD

BOARD PACKET

TO: Board of Directors

SUBJECT: Memorandum of Understanding with SARC (Support, Advocacy and Resource Center) - **REVISED**

AGENDA: Action

DATE: February 3, 2015

PREPARED BY: Dr. Ray Tolcacher, *Superintendent*

Background

Each year the Prosser School District works with the Tri Cities SARC, (Support, Advocacy and Resource Center) for services for our students in the areas of sexual assault, bullying and harassment and other services to create healthy relationships for our students in the middle and high school grades. The Prosser School District has had a long and strong partnership with SARC which provides Prosser's students with materials, instruction and services related to sexual abuse including outreach services for students who are disclosed as victims of sexual abuse.

Recommendation

It is recommended that the board approve the Memorandum of Understanding, (MOU) with the Tri Cities SARC.



"Striving For A Community Without Victims"



A United Way Service Provider

January 26, 2015

Board of Directors

Josh Bunten,
Franklin Co. Sheriff
Dept.

Monica Cisneros,
Umpqua Bank

Kevin Hartzel,
WA State Attorney
General's Office

Marilyn Heasley
Self Employed

Craig Littrell,
Kennewick Police
Dept.

Jim Raymond,
Franklin Co. Sheriff
Dept.

Janice Roach

Cindy Rochleau,
Pioneer Hi-Bred
International, Inc.

Leslie Sievers,
Kennewick School
Dist.

Advisory Board

Jerome Delvin,
Benton County
Commissioner

Michael Henry, MA ABS,
Private Practice

Prosser School District
Dr. Ray Tolcacher, Superintendent
1126 Meade Ave., Suite A
Prosser, WA 99350

Dear Dr. Tolcacher,

The Support, Advocacy & Resource Center (SARC) offers services throughout Benton and Franklin Counties. We would like to renew the Memo of Understanding (MOU) we currently have with you. The MOU is not a contract; rather it is simply a formalized recognition for the services provided by our agency.

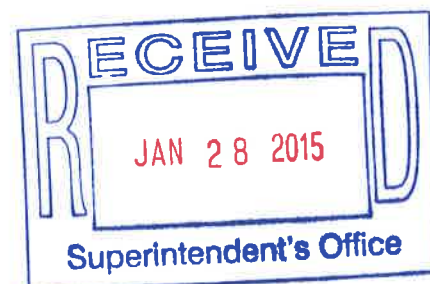
During the 2013-2014 school year, our Prevention Program provided **1,120** presentations reaching over **31,600** children in Benton and Franklin Counties' school districts. Our Prevention Program provided the *Safe Bodies, Healthy Minds* presentation for kindergarten, first grade and second grade students, and the *Personal Body Safety* program for third, fourth, and fifth graders. We also gave *Technology Safety, Harassment & Bullying Prevention*, and *Creating Healthy Relationships* presentations at the middle and high school level. Our agency also offers a *Sexual Harassment Intervention Program (SHIP)* on a referral basis from school principals and counselors. *Outreach* services were provided to students who disclosed as victims of sexual abuse.

Prosser School District has been an excellent model for community response to sexual assault by providing prevention/education materials and programs to students throughout the school district. Our agency's statistics show that 75% of victims 18 years old or younger and 41% of our clients are children under the age of 12. We sincerely appreciate the opportunity to continue to provide sexual assault prevention/education to youth in our community.

Thank you for taking the time to sign this Memo of Understanding. If you have any questions, please call me at 374-5391.

Sincerely,

JoDee Garretson
Executive Director



MEMO of UNDERSTANDING

The Support, Advocacy & Resource Center (SARC) is a non-profit agency that serves Benton and Franklin Counties by providing crisis and prevention services. In order to formalize our working relationship, SARC is providing "A Memo of Understanding" with all organizations/recipients that utilizes our services or is involved in a working relationship with SARC.

The Support, Advocacy & Resource Center strives to increase awareness, understanding, and expertise regarding crime victimization. The purpose is to increase the willingness and ability of community organizations to respond to victims of crime with professional consideration, and to help prevent violence in our community.

The Prevention Program provides the following services:

- ◆ Prevention oriented programs for schools and businesses:
 - Body and Boundary Safety
 - Safe Bodies, Healthy Minds
 - Personal Body Safety
 - Harassment and Bullying Prevention
 - Technology Safety
 - Creating Healthy Relationships
 - Parent Education
- ◆ Distribution of educational materials.
- ◆ Staff Training: school faculty, medical staff, counselors, and security staff.
- ◆ Outreach: A SARC representative attends health/safety fairs within the community.
- ◆ Sexual Harassment Intervention Program (SHIP).

The Crisis Program provides the following services:

- ◆ Advocacy, Support, Information & Referrals. Upon request, staff will travel to schools, police departments, hospitals, etc., to provide services to victims of crime.
- ◆ Confidential crisis intervention 24-hours a day.

This "Memo of Understanding" recognizes a working relationship between our agency(s), and the services provided by the Support, Advocacy & Resource Center.

Agency/Recipient

Support, Advocacy & Resource Center

Signature

Jo Dee Garretson

Signature

Title

Exec. Dir

Title

PROSSER

School District

1/23/15

Date

Date

BOARD PACKET

TO: BOARD OF DIRECTORS

SUBJECT: Contract Renewal Notification

AGENDA: Discussion

DATE: 2/3/2015

PREPARED BY: Craig Reynolds, Business Manager

The contract (s) below will be brought to the board for approval when received.					
	Contract	Renewal Date	Services Provided	Fees	Notes
1					
2					
3					

The contracts below will automatically rollover unless notified of cancellation.					
	Contract	Renewal Date	Services and Notification	Fees	Notes
1	2015/2016 Paterson School District Agreement	9/1/2015	PSD Special Ed departments provides Paterson students with support services. Notification of cancellations is due April 1.	\$ -	Paterson reimburses the district at a rate of \$75 per hour
2	Jack Chapman Lease Agreement	10/1/2015	The district office leases the current office from Jack Chapman. A 6 month cancellation notification is required and notification received by March 2015.	\$ 32,400	annually
3	Blackboard Engage-GradeQuick Agreement	3/1/2015	Housel Middle School currently uses GradeQuick for grading purposes.	\$ 1,983	annually
4					
5					
6					

BOARD PACKET

TO: Board of Directors
SUBJECT: Washington State Board of Education Temporary Waiver Application
AGENDA: Discussion
DATE: February 3, 2015
PREPARED BY: Deanna Flores, *Assistant Superintendent*

Background:

The Washington State Board of Education has a temporary waiver application for schools to apply to defer the new Core 24 graduation requirements until the classes of 2020 or 2021. The current requirement is for the class of 2019. There are some hurdles we must overcome to implement this requirement and will utilize this additional time to prepare.

Please see the attached Graduation Course-Taking Requirements sheet provided by the Washington State Board of Education.



THE WASHINGTON STATE BOARD OF EDUCATION

Governance | Accountability | Achievement | Oversight | Career & College Readiness

Graduation Course-Taking Requirements

	2019-2020	2020-2021	Career & College-Ready Graduation Requirements for the Class of 2019 & Beyond
English	4	4	4
Math	3	3	3
Science	2 (1 lab)	2	3 (2 lab)
Social Studies	3	3	3
Career and Technical Education ¹	1	1	1
Health and Fitness	2	2	2
Arts	1	1	2 (1 can be PPR)
General Electives	4	4	4
World Language (or) Personalized Pathway Requirement (PPR)			2 (Both can be PPR)
Total Credits	20	20	24²

Personalized Pathway Requirement are related courses that lead to a specific post high school career or educational outcome chosen by the student based on the student's interests and High School and Beyond Plan, that may include Career and Technical Education, and are intended to provide a focus for the student's learning.

¹ Or 1 Occupational Education credit, as defined in WAC 180-51-067.

² Up to 2 credits can be waived locally based on a student's unusual circumstances.