

**Adopted Budget for
Date Adopted by Board:**

**VEGA ISD
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$2,425,269
5800	State Program Revenues	\$1,882,259
5900	Federal Revenues	\$256,508
7000	Other Resources	\$250,000
	Total Revenues	\$4,814,036

Expenditures:		
11	Instruction	\$2,178,992
12	Instructional Resources, Media Services	\$78,134
13	Curriculum Development & Staff	\$12,600
21	Instructional Leadership	\$4,190
23	School Leadership	\$234,874
31	Guidance & Counseling, Evaluation	\$64,526
32	Social Work Services	\$0
33	Health Services	\$57,288
34	Student Transportation	\$284,996
35	Food Services	\$238,706
36	Co-curricular/ Extra-curricular Activities	\$268,302
41	General Administration	\$298,655
51	Plant Maintenance & Operations	\$386,178
52	Security and Monitoring	\$1,500
53	Data Processing	\$94,779
61	Community Service	\$0
71	Debt Service	\$546,601
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with Chapter	\$0
93	Payments to Fiscal Agents for Shared	\$17,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in	\$46,215
	Total Adopted Expenditure Budget	\$4,814,036.00
	Difference in Revenue/Expenditures	\$0.00