

**Adopted Budget for
Date Adopted by Board:**

**VEGA ISD
August 30, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$3,270,500
5800	State Program Revenues	\$2,417,799
5900	Federal Revenue	\$254,533
7900	Other Revenue	\$110,000
	Total Revenues	\$6,052,832

Expenditures:		
11	Instruction	\$2,500,840
12	Instructional Resources, Media	\$68,848
13	Curriculum Development & Staff Development	\$3,425
21	Instructional Leadership	\$5,325
23	School Leadership	\$335,783
31	Guidance & Counseling, Evaluation	\$70,387
32	Social Work Services	\$0
33	Health Services	\$62,170
34	Student Transportation	\$89,700
35	Food Services	\$303,422
36	Co-curricular/ Extra-curricular	\$300,725
41	General Administration	\$393,423
51	Plant Maintenance & Operations	\$569,294
52	Security and Monitoring	\$16,044
53	Data Processing	\$100,163
61	Community Service	\$0
71	Debt Service	\$1,821,025
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$17,888
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0

97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$65,000
**	Object Code 6491-Statutorily Required Public Notice	\$500
	Total Adopted Expenditure Budget	\$6,723,962
	Difference in Revenue/Expenditures	(\$671,130)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.