

ESSERF 3 Projects 9/15/21

Total allocation = \$1,496,982.79

20% devoted to **learning loss** activities defined in grant application = \$299,397

Money can be spent in School Year 2021 - 2022, 2022 - 2023, 2023-2024 (final due September of 2024)

Project	Proposed Cost		Project	Proposed Cost
Summer programming	\$178,715		Administrative Support Wayne Elementary	\$230,000
After school program	\$150,000		Technology Ed Tech	\$39,279.79
Tutoring services	\$80,000		Covid Nurse	\$60,000
Phonics programs and literacy assessments	\$45,000		Elementary Guidance Counselor	\$60,000
Laptops	\$413,188		Bridges/IM Notebooks	\$10,800
Space reconfiguration	\$73,000		Educational Advisory Board Membership	\$39,500
Traversa	\$54,000		Classroom Furniture for Covid reasons	\$60,000
Student PPE	\$3,500	Total \$1,496,982.79		